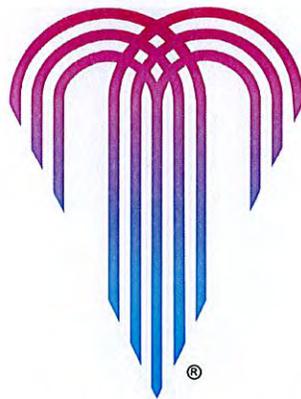




# The 2009-2010 One Year Action Plan



KANSAS CITY  
MISSOURI

**City of Kansas City, MO.**  
**2009 One Year Action Plan**  
**Housing and Community Development Department**  
**Shirley Winn, Director**





**City Planning & Development Department**

**Housing Development Division**

15th Floor, City Hall  
414 E. 12th Street  
Kansas City, Missouri 64106-2795

(816) 513-1407  
Fax: (816) 513-2838

March 31, 2009

DUNS#:073134231

Terri Porter, Director  
Community Planning & Development  
U.S. Department of Housing and Urban Development  
Kansas City Regional Office, Region VII  
Gateway Tower II  
400 State Avenue  
Kansas City, Kansas 66101-2406

Re: Transmittal of Kansas City, Missouri's 2009 One Year Action Plan

Ms. Porter:

Transmitted herewith are three (3) copies of the City of Kansas City Missouri's 2009 One Year Action Plan which was approved by the City Council on March 12, 2009.

Kansas City's 2009 One Year Action Plan allocates \$14,096,143 in entitlement funds from the following four grant programs: Community Development Block Grant Program, the HOME Investment Partnership Program/American Dream Down Payment Initiative, Emergency Shelter Grant Program and the Housing for Persons with AIDS Program. The required CPD - Listing of Proposed Projects is provided on disk as a separate attachment and each proposed activity is described within the narrative of this document.

The City of Kansas City Missouri appreciates the continued willingness of HUD officials to work with us as the City continues to achieve the goals as detailed in its One Year Action Plan.

Should you have any questions or concerns, please contact me at (816) 513-2907.

Sincerely,

Shirley Winn, Acting Director  
Housing and Community Development Department

Cc: Wayne A. Cauthen, City Manager  
Tom Coyle, Director, City Development Department  
Troy Schulte, Budget Officer  
Lester Washington, Director, Neighborhood & Community Services  
Dr. Rex Archer, Director, Health Department

COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 090192

Approving the 2009 One Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended; authorizing submission of said Plan to the U.S. Department of Housing and Urban Development; and certifying said Plan.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a document which consolidates the previous Comprehensive Housing Affordability Strategy ("CHAS") and four federal entitlement programs into a single 5-year document entitled the Consolidated Plan; and

WHEREAS, Title I requires cities to submit a One Year Action Plan, and any amendments to the Five Year Consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U. S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its Community Development and Housing Programs; and

WHEREAS, the four grant programs included within the 2009 One Year Action Plan are the Community Development Block Grant Program, the HOME Investment Partnership Act Program, the Emergency Shelter Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, for 2009, the City of Kansas City Missouri, intends to submit a One Year Action Plan, in application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; and

WHEREAS, on November 1, 2001, the City Council adopted Committee Substitute for Resolution No. 011428, As Amended, which adopted the Housing Policy Goals to be the City's Housing Policy Goals, and adopted the Housing Policy Development and Analysis Matrix for review and consideration in the application of the Housing Policy Goals; and

WHEREAS, in 2004, the City Manager established a new Housing Task force which issued a comprehensive set of recommendations which provides the most recent conceptual and housing policy framework for the City's 2009 Action Plan application and all remaining applications pursuant to the City's Five Year 2007-2011 Consolidated Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 090192

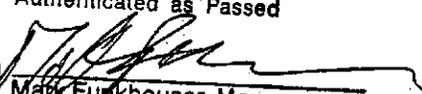
Section 1. That the 2009 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as amended, a revised copy of which in substantial form, is attached hereto and is hereby approved.

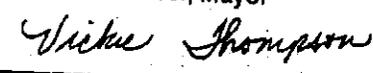
Section 2. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid Plan to the United States Department of Housing and Urban Development.

Section 3. That the City Council hereby certifies that said Plan has been prepared and submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.



Authenticated as Passed

  
Mark Furkhouser, Mayor

  
Vickie Thompson, City Clerk

MAR 12 2009  
Date Passed

**Kansas City, Missouri  
2009 One Year Action Plan**

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## Consolidated Action Plan

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## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

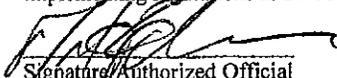
**Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

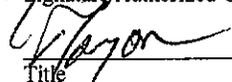
**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 Signature/Authorized Official

  
 Date

  
 Title

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during the 2009 program year shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

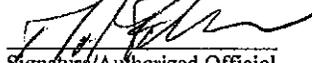
**Excessive Force** -- It has adopted and is enforcing:

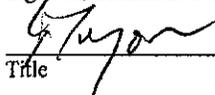
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

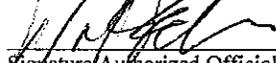
  
\_\_\_\_\_  
Signature/Authorized Official      3-5-09  
Date

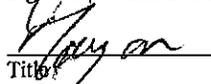
  
\_\_\_\_\_  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
\_\_\_\_\_  
Signature/Authorized Official      3-5-09  
Date

  
\_\_\_\_\_  
Title

**Specific HOME Certifications**

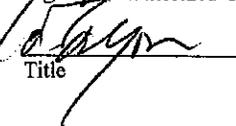
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
\_\_\_\_\_  
Signature/Authorized Official      3-5-09  
\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Title

### ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

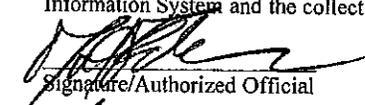
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** --- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
Signature/Authorized Official

3-5-09  
Date

  
Title

**HOPWA Certifications**

The HOPWA grantee certifies that:

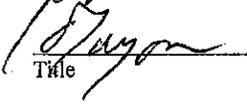
**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
Signature/Authorized Official

  
Date

  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Kansas City, MO		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street 1:	414 E. 12 <sup>th</sup> Street _____	
Street 2:	_____	
*City:	Kansas City _____	
County:	Jackson _____	
*State:	MO _____	
Province:	_____	
*Country:	U.S.A. _____	
*Zip / Postal Code	64106 _____	
<b>e. Organizational Unit:</b>		
Department Name: Housing and Community Development		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Ms. _____	*First Name: Shirley _____
Middle Name:	_____	
*Last Name:	Winn _____	
Suffix:	_____	
Title:	Acting Director	
Organizational Affiliation:		
*Telephone Number: (816) 513-2907		Fax Number: (816) 513-2808
*Email: Shirley_Winn@kcmo.org		

<b>Application for Federal Assistance SF-424</b>	<b>Version 02</b>
<b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government Type of Applicant 2: Select Applicant Type:  Type of Applicant 3: Select Applicant Type:  *Other (Specify)	
<b>*10 Name of Federal Agency:</b> <b>US Department of Housing &amp; Urban Development</b>	
<b>11. Catalog of Federal Domestic Assistance Number:</b> 14-218  CFDA Title: CDBG Entitlement Program	
<b>*12 Funding Opportunity Number:</b>   <b>*Title:</b>  	
<b>13. Competition Identification Number:</b>   <b>Title:</b>  	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <b>Kansas City Missouri</b>	
<b>*15. Descriptive Title of Applicant's Project:</b>  2009 Community Development Block Grant Program continues eligible housing, community and economic development activities to benefit low to moderate income persons living in Kansas City, Missouri.	

\_\_\_\_\_

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**  
\*a. Applicant: MO-005 MO-006 \*b. Program/Project: MO-005 MO-006

**17. Proposed Project:**  
\*a. Start Date: June 1, 2009 \*b. End Date: May 31, 2010

**18. Estimated Funding (\$):**

*a. Federal	8,000,000.00
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	_____
*g. TOTAL	8,000,000.00

**19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E. O. 12372

**20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: Mark

Middle Name: \_\_\_\_\_

\*Last Name: Funkhouser

Suffix: \_\_\_\_\_

\*Title: Mayor

\*Telephone Number: 816 513-3500 Fax Number: 816 513-3518

\* Email: Mark\_Funkhouser@kcmo.org

\*Signature of Authorized Representative:  \*Date Signed: 3-19-09

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Kansas City, MO		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street 1:	414 E. 12 <sup>th</sup> Street _____	
Street 2:	_____	
*City:	Kansas City _____	
County:	Jackson _____	
*State:	MO _____	
Province:	_____	
*Country:	U.S.A. _____	
*Zip / Postal Code	64106 _____	
<b>e. Organizational Unit:</b>		
Department Name: Housing and Community Development		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Ms. _____	*First Name: Shirley _____
Middle Name:	_____	
*Last Name:	Winn _____	
Suffix:	_____	
Title:	Acting Director	
Organizational Affiliation:		
*Telephone Number: (816) 513-2907		Fax Number: (816) 513-2808
*Email: Shirley_Winn@kcmo.org		

<b>Application for Federal Assistance SF-424</b>	Version 02
<b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government Type of Applicant 2: Select Applicant Type:  Type of Applicant 3: Select Applicant Type:  *Other (Specify)	
<b>*10 Name of Federal Agency:</b> US Department of Housing & Urban Development	
<b>11. Catalog of Federal Domestic Assistance Number:</b> 14-239  CFDA Title: HOME Entitlement Program	
<b>*12 Funding Opportunity Number:</b>   <b>*Title:</b>  	
<b>13. Competition Identification Number:</b>   <b>Title:</b>  	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> Kansas City, Missouri	
<b>*15. Descriptive Title of Applicant's Project:</b> 2009 HOME Investment continues eligible home ownership and affordable housing developments for low to moderate income persons in Kansas City, Missouri.	

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OMB Number: 4040-0004  
Expiration Date: 01/31/2009

<b>Application for Federal Assistance SF-424</b>	<b>Version 02</b>
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<b>16. Congressional Districts Of:</b> *a. Applicant: MO-005 MO-006	*b. Program/Project: MO-005 MO-006
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<b>17. Proposed Project:</b> *a. Start Date: June 1, 2009	*b. End Date: May 1, 2010
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<b>18. Estimated Funding (\$):</b>	
*a. Federal	2,500,000.00
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	_____
*g. TOTAL	2,500,000.00

<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b> <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372
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<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
--

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions
---

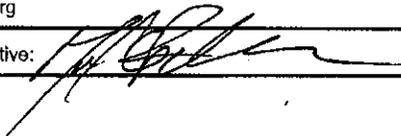
<b>Authorized Representative:</b>
-----------------------------------

Prefix: <u>Mr.</u>	*First Name: <u>Mark</u>
Middle Name: _____	
*Last Name: <u>Funkhouser</u>	
Suffix: _____	

*Title: <u>Mayor</u>
----------------------

*Telephone Number: <u>816 513-3500</u>	Fax Number: <u>816 513-1508</u>
--	---------------------------------

* Email: <u>Mark_Funkhouser@kcmo.org</u>
--

*Signature of Authorized Representative: 	*Date Signed: <u>3-17-09</u>
--	------------------------------

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Kansas City, MO		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street 1:	414 E. 12 <sup>th</sup> Street	
Street 2:	_____	
*City:	Kansas City	
County:	Jackson	
*State:	MO	
Province:	_____	
*Country:	U.S.A.	
*Zip / Postal Code	64106	
<b>e. Organizational Unit:</b>		
Department Name: Neighborhood and Community Services Department		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Mr.	*First Name: Les
Middle Name:	_____	
*Last Name:	Washington	
Suffix:	_____	
Title:	Director	
Organizational Affiliation:		
*Telephone Number: (816) 513-3227		Fax Number: (816) 513-3201
*Email: Les_Washington @kcmo.org		

Application for Federal Assistance SF-424	Version 02
<p><b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p>	
<p><b>*10 Name of Federal Agency:</b> US Department of Housing &amp; Urban Development</p>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b> 14-231 _____</p> <p>CFDA Title: ESG Entitlement Program _____</p>	
<p><b>*12 Funding Opportunity Number:</b> _____</p> <p>*Title: _____</p>	
<p><b>13. Competition Identification Number:</b> _____</p> <p>Title: _____</p>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> City of Kansas City Missouri</p>	
<p><b>*15. Descriptive Title of Applicant's Project:</b> 2009 Emergency Shelter Grant provides eligible housing services, shelter, and emergency housing services to homeless persons and families through a network of community service agencies in Kansas City, Missouri.</p>	

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OMB Number: 4040-0004  
Expiration Date: 01/31/2009

<b>Application for Federal Assistance SF-424</b>	Version 02
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<b>16. Congressional Districts Of:</b> *a. Applicant: MO-005 M-006	*b. Program/Project: MO-005 MO-006
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<b>17. Proposed Project:</b> *a. Start Date: June 1, 2009	*b. End Date: May 31, 2010
--	----------------------------

<b>18. Estimated Funding (\$):</b>	
*a. Federal	<u>388,950.00</u>
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	_____
*g. TOTAL	<u>388,950.00</u>

<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372

<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

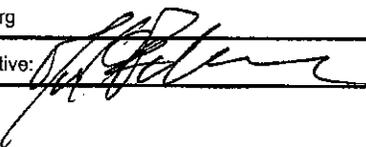
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)</b>
<input checked="" type="checkbox"/> ** I AGREE
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

<b>Authorized Representative:</b>
Prefix: <u>Mr.</u> *First Name: <u>Mark</u>
Middle Name: _____
*Last Name: <u>Funkhouser</u>
Suffix: _____

*Title: <u>Mayor</u>
----------------------

*Telephone Number: <u>816 513-3500</u>	Fax Number: <u>(816) 513-3518</u>
--	-----------------------------------

* Email: <u>Mark_Funkhouser@kcmo.org</u>
--

*Signature of Authorized Representative: 	*Date Signed: <u>7-17-08</u>
--	------------------------------

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Kansas City, MO		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street 1:	2400 Troost _____	
Street 2:	_____	
*City:	Kansas City _____	
County:	Jackson _____	
*State:	MO _____	
Province:	_____	
*Country:	U.S.A. _____	
*Zip / Postal Code	64108 _____	
<b>e. Organizational Unit:</b>		
Department Name: Department of Health		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Mr. _____	*First Name: Rex _____
Middle Name:	_____	
*Last Name:	Archer _____	
Suffix:	_____	
Title:	Director	
Organizational Affiliation:		
*Telephone Number: (816) 513-6239		Fax Number: (816) 513-6293
*Email: Rex_Archer@kcmo.org		

<b>Application for Federal Assistance SF-424</b>	Version 02
<b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government Type of Applicant 2: Select Applicant Type:  Type of Applicant 3: Select Applicant Type:  *Other (Specify)	
<b>*10 Name of Federal Agency:</b> US Department of Housing & Urban Development	
<b>11. Catalog of Federal Domestic Assistance Number:</b> <u>14-241</u> CFDA Title: <u>HOPWA Entitlement Program</u>	
<b>*12 Funding Opportunity Number:</b>   <b>*Title:</b>  	
<b>13. Competition Identification Number:</b>   <b>Title:</b>  	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> City of Kansas City Missouri	
<b>*15. Descriptive Title of Applicant's Project:</b> 2009 Housing Opportunities for Persons with AIDS Program provides rental assistance and related supportive housing to persons affiliated with HIV/AIDS In the Metropolitan Kansas City Area.	

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**  
\*a. Applicant: MO-005 MO-006 \*b. Program/Project: MO-005 MO-006

**17. Proposed Project:**  
\*a. Start Date: June 1, 2009 \*b. End Date: May 31, 2010

**18. Estimated Funding (\$):**

*a. Federal	955,000.00
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	_____
*g. TOTAL	955,000.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_

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Yes  No

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\*\* I AGREE

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**Authorized Representative:**

Prefix: Mr. \*First Name: Mark

Middle Name: \_\_\_\_\_

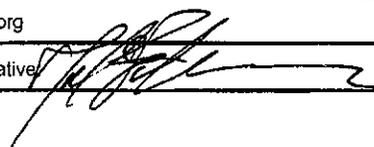
\*Last Name: Funkhouser

Suffix: \_\_\_\_\_

\*Title: Mayor

\*Telephone Number: 816 513-3500 Fax Number: (816) 513-3518

\* Email: Mark\_Funkhouser@kcmo.org

\*Signature of Authorized Representative  \*Date Signed 8-19-09

## Available Funds - 2009 ACTION PLAN

Community Development Block Grant Funds	Funding Recommendations
Section 108 Debt Repayment	\$1,491,249
Administration	\$1,600,000
Neighborhood Revitalization	
Code Enforcement	\$1,000,000
Public Facilities	\$150,000
Public Services	\$1,042,697
Public Services by CBDO	\$207,303
Economic Development	\$850,309
Housing Programs	
Housing Repair Services	\$2,905,465
Housing Development	\$1,005,170
<b>CDBG Total</b>	<b>\$10,252,193</b>
<b>HOME/ ADDI Program</b>	
Administration	\$250,000
Housing Programs	
Housing Loan/Development Programs	\$1,875,000
CHODO	\$375,000
<b>HOME/ADDI Total</b>	<b>\$2,500,000</b>
<b>HOPWA Total</b>	<b>\$955,000</b>
<b>Emergency Shelter Grant Program Total</b>	<b>\$388,950</b>
<b>2009 Consolidated Plan Recommended Total</b>	<b>\$14,096,143</b>

## **Executive Summary**

The City of Kansas City Missouri's 2009-2010 program year gets underway June 1, 2009 and is the third year of the current Five Year Consolidated Plan (2007-2011). The current One Year Consolidated Action Plan can be viewed in its entirety on the City's website at [www.kcmo.org/housing](http://www.kcmo.org/housing). This Annual Plan outlines the activities that will be undertaken during 2009-2010 program year.

## **CDBG Executive Summary**

Programs and activities described in this plan are designed to primarily benefit low to moderate income residents and neighborhoods within the City of Kansas City. CDBG funds will continue to be used to support housing, public facilities and services, economic development and code enforcement, while HOME and ADDI funds will provide first time homebuyer assistance in the form of down payment and closing costs for low to moderate income Kansas Citizens, Community Housing Development Organization (CHDO) housing **activities and housing development**.

The City's Office of Management and Budget detailed an uncommitted CDBG grant funds balance in the amount of \$3,252,193 which is reflective of grant program income revenues received by the City and not allocated to projects as well as planned expenditures that did not materialize as originally budgeted. In addition, the City Council on August 21, 2008 allocated \$1m of these unspent prior year CDBG resources towards minor home repair efforts.

The City will maximize grant funds by seeking opportunities to leverage other grant funds. The City will apply to the 2009 round of the Iowa Federal Home Loan Bank for matching a Federal Home Loan Bank grant application in an amount up to five hundred thousand dollars with CDBG grant funds up to five hundred thousand dollars. It is anticipated that the CDBG match funds will be identified in the approximately \$2.9 allocated to Housing Repair Services.

## 2009 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS

### Resources

2009 Entitlement.....	\$8,000,000
Program Prior Years Allocation .....	\$2,252,193

**Total Resources.....\$10,252,193**

### Expenditures

#### Section 108 Debt Repayment

These are all payments on Section 108 loans from prior years.

Beacon Hill.....	\$872,075
18 <sup>th</sup> and Vine.....	\$619,174

**Section 108 Subtotal.....\$1,491,249**

#### Administration (Maximum of 20% of allocation or \$1,600,000)

Housing Planning and Administration.....\$700,000  
Funds Housing Community Development Department for staff and other costs associated with administration of grants.

Homeless Services Coalition- Homeless Planning.....\$100,000  
Funds the Coordinates of the continuum of care for all agencies.

Mid America Assistance Coalition.....\$20,000  
Connects social service agencies serving low-income and homeless clients with a common database for seamless service provision across a seven county Kansas City Metropolitan Area. The targeted project area is in the urban Core of Kansas City, MO.

Annual Audit.....\$70,000  
Funding for the annual A-133 Audit

Land Clearance for Redevelopment Authority (LCRA).....\$5,000  
Provision of a draft Urban Renewal Plan (URP) and blight studies for 27 lots. The lots will be developed by Habitat for Humanity, KC for ownership by low-to-moderate income individuals/families.

Section 3 Monitoring.....\$50,000  
Provides staffing and support cost for Human Relations Department to monitor compliance with Federal Section 3 requirements.

Environmental Surveys.....\$55,000  
Funds surveys conducted for Historic Resource Surveys and National Register of Historic Places Nomination Priorities identified by the City's Historic Resource Survey Plan. Targeted areas are those most likely to receive HUD funding.

Social Service Administration.....\$600,000  
Human Services Division of the Neighborhood and Community Services Department  
utilizes the funding to underwrite the positions necessary to operate division programs.

**Administration Subtotal.....\$1,600,000**

**PUBLIC FACILITIES**

**Harvesters.....\$150,000**  
Funding provided to fulfill a prior years commitment under Ordinance No.040630

**Public Facilities Subtotal.....\$150,000**

**Public Services (Maximum of 15% of allocation or \$1,200,000)**

**Housing Counseling**

Home-Free USA Kansas City.....\$140,528  
Funds the provision of financial literacy and self-sufficiency to low to moderate income  
homeowners and homebuyers, including outreach to current low and moderate income  
homeowners at risk of foreclosure to help save their homes and place them on  
Solid financial ground.

Housing Information Center.....\$158,807  
These funds offset the overall cost of the Comprehensive Housing  
Counseling Program. Funds benefit low and moderate income persons living in Kansas  
City, MO.

**Social Services**

Phoenix Family Housing Corp.....\$107,638  
The funds will be used to operate a program that offers services to more the 3,065  
Residents living in 17 low-income housing communities in Kansas City. The program  
provides social services such as after school and out of school programming for youth,  
homeless prevention planning and emergency assistance for adults, health and wellness  
education, and other activities designed to allow senior residents to age in place.

Community Assistance Council.....\$246,031  
The funds will be used to assist low to moderate income families who are on the verge  
of homelessness. The services provided will help with housing stability which includes  
housing assistance, utility assistance, food pantry, clothes closet, Kansas City's Medicine  
cabinet, job search assistance, home-delivered meals, intensive strengths based care  
management, etc.

KC Community Gardens.....\$39,445  
Assists low-income Kansas City residents food production from vegetable  
gardens. The project includes garden tilling for gardens located in backyards,  
vacant lots and at community sites. The organization will till at least 455garden  
plots and make at least 3 site improvements at community garden sites.

reStart .....\$70,000  
 Funds will be used to provide continuum of care- from street to emergency shelter, to transitional housing, to permanent housing for chronically homeless individuals, youth and families with children.

**Youth Services**

YMCA of Greater KC.....\$130,133  
 Funds will pay program delivery costs of full day pre-school care and educational Programs for children ages six weeks to pre-kindergarten enrolled at Metro Early Learning Center, Thomas/Rogue Head Start and the Children’s Center Campus. Families qualifying for this assistance must be income eligible (low-to-moderate income).

Mattie Rhodes.....\$50,000  
 Funds will be used to prevent crime in the Indian Mound and Northeast Neighborhoods through crime prevention activities and programs. The project will promote crime reduction strategies for low-income youth such as gang intervention, substance abuse counseling, youth civic groups, academic enrichment, life skills development, and cultural art programming.

**Legal Aid of Western Missouri.....\$100,115**  
 Attorney to provide guidance and assistance to neighborhood groups and low income residents with real estate law affecting slum and blight removal or allowing low income residents to clear title of property to allow for city participation in city-funded housing services.

**Public Services Subtotal.....\$1,042,697**

**Public Services NRSA Activities Provided by a CBDO**

Guadalupe Center.....\$106,503  
 Funds will be used to support housing staff who work to connect low income families with needed services to improve their overall housing and economic situation. Services include housing information, counseling, landlord/ tenant medication, emergency assistance with food, clothing, medicines assistance with utility terminations, assistance with rental evictions/mortgage foreclosures, homebuyer education, budget counseling referrals for health care, referrals for legal assistance, banking service opportunities for the (unbanked) and other supportive services.

Guadalupe Center.....\$100,800  
 Provision of childcare services for working poor families.

**Public Services NRSA NRSA/CBDO Subtotal.....\$207,303**

**HOUSING PROGRAMS**

**Housing Development Programs**

Sherman & Associates (Grand Blvd Lofts).....\$300,000

Historic 17-story office building will be converted into 134 rental units. All of the units will be affordable to households at or below 60% of AMI. 10% of the units will be affordable to households at or below 50% of AMI.

Blue Hills (Wabash Village).....\$127,500  
CDBG funds will be used to provide area benefit with the removal of slum and blight and land clearance for future development. Vacant property stabilization will include the acquisition and clean up of five vacant lots and the demolition of three dangerous buildings.

Black Economic Union (Basie Ct./Vine St).....\$250,000  
Funds will be used to pay predevelopment costs in the Basie Court and Vine Street areas including attorney fees, surveying, structural test, project oversight and bidding.

Jamison Temple Community (Jamison Expo Project).....\$86,000  
CDBG funds will be used to acquire and assemble land that will be the eventual site of 12-14 new affordable housing units.

Affordable Housing of KC (St. Joseph Place).....\$241,670  
CDBG funds will be used to abate soil contamination and clear the way for construction of a 47 unit HUD 202 Supportive Housing development for seniors by Catholic Charities on vacant land in the Wayne Miner public housing development.

**Housing Development Subtotal.....\$1,005,170**

**Housing Repair Services**

City Minor Home Repair Program

Provision of minor home repairs for low-to moderate income residents citywide.

Blue Hills Community Services Corp.

Provision of minor home repairs for low to moderate incomer residents citywide.

Ivanhoe Neighborhood Council

Provision of minor home repairs for low-to-moderate income residents within the target area.

Neighborhood Housing Services

Provision of minor home repairs for low-to-moderate income residents within the target area.

Northland Neighborhoods Inc.

Provision of minor home repairs for low-to-moderate income residents within the target area.

Westside Housing

Provision of minor home repairs for low-to-moderate income residents within the target area.

**Housing Repair Subtotal.....\$2,905,465**

**ECONOMIC DEVELOPMENT**

Hispanic Economic Development Corp..... \$117,550

CDBG funds will support staff and program expenses associated with the delivery of bilingual, bicultural education and business development services to low-to-moderate income residents of Kansas City, MO.

City Small Business Assistance Office.....\$632,759

Funding for project delivery costs in Human Relations Department

Swope Community Builders.....\$100,000

Start-up costs for a small business incubator for businesses that want to lease space Within the Blue Parkway Shops and urban core.

**Economic Development Subtotal.....\$850,309**

**CODE ENFORCEMENT**

Systematic Housing Inspection Programs.....\$1,000,000

This funding provides continued support of personnel to perform code enforcement.

**Total Planned Expenditures \$10,252,193**

## **HOME/ADDI Executive Summary**

During 2009, the City will primarily use its HOME Investment Partnership (HOME) and American Dream Downpayment Initiative (ADDI) fund to provide assistance to first-time homebuyers. Through the City's Kansas City Dream Program, the City will continue to offer a first-time homebuyer program to eligible households purchasing homes located within the city limits of Kansas City, Missouri. Qualified homebuyers will receive a subsidy of 20% of the sales price of the property, to a maximum of \$20,000 to assist with the down payment and/or allowable closing costs. The subsidy will be self-amortizing over a ten year period and forgiven provided the first-time homebuyer maintains residency in the home during the affordability period.

### **KC Dream Program**

#### **Household Income Limits**

Participants in this program must comply with income guidelines established by the United States Department of Housing and Urban Development in accordance with Section 3(b)(2) of the U.S. Housing Act of 1937, as amended. Families with household incomes of 80 percent of median income or less based on family size qualify for this program. Currently, maximum incomes are as follows:

#### Maximum Income Limits

1 Person	38,300.00
2 Persons	43,800.00
3 Persons	49,250.00
4 Persons	54,700.00
5 Persons	59,100.00
6 Persons	63,500.00

#### **Eligible Homebuyer Definitions**

Due to the nature of funding utilized for this program, it is necessary to identify first time buyers that access this program.

The City's Housing Program provides homeownership opportunities to low and moderate income first-time home buyers, displaced homemakers, and single parents. First-time homebuyers are defined as people who have not owned a home in three (3) years.

- Displaced Homemakers are defined as follows:
  - Is divorced adult; and
  - Did not work in the labor force for a number of years but has, during such years worked primarily without direct compensation to care for the family; and
  - Is unemployed or underemployed and is experiencing difficulty in obtaining or upgrading employment; and
  - While married, owned a home with his/her spouse and the residence was awarded to the spouse or was required to be sold as part of the divorce settlement.
- Single Parents are defined as follows:
  - Is divorced from a spouse; and
  - Has one or more children for whom the individual applying for the loan has custody or joint custody (must be majority parent custody; or is pregnant; and

- While married, owned a home with his/her spouse and the residence was awarded to the spouse or was required to be sold as part of the divorce settlement.

Funding received as a result of the creation of the American Dream Down Payment Initiative (ADDI) will be utilized to supplement funding for the KC Dream Program, in accordance with applicable ADDI regulations.

Consumer loan products for home purchases will be originated by a consortium of participating lenders approved by the City. Lenders participating in this program will market, originate and underwrite FHA, VA and conventional first mortgage loan products. Subprime or predatory financing will not be allowed. The Housing and Community Development Department staff will assure compliance with federal regulations.

The City will provide funding for statutorily mandated Community Housing Development Organizations (CHDO) projects. Westside Housing Organization, a designated CHDO, will perform acquisition and rehabilitation of single family residences and rehab a multifamily dwelling, thus, increasing the supply of safe, clean, affordable housing in Kansas City, Missouri, while also removing blight influences in the neighborhood.

#### Program description for HOME CHDO and CHDO “Set-Aside”

The Home Investment Partnership Program includes a component requiring cities to reserve, or “set-aside” 15% of its total HOME allocation for use by qualified Community Housing Development Organizations (CHDO’s) for projects. In 2008, Kansas City will reserve 15%, or \$410,778 as part of the financing for development of housing projects to be identified.

#### Eligible CHDO’s

HUD has established specific guidelines for identifying and qualifying participating CHDO’s. Generally, CHDO’s must be non-profit (501©3 or 501©4) corporations whose charter or by-laws must list as a purpose the provisions of affordable housing for low-and-moderate income persons. They are further required to maintain accountability to the low-income advice to the nonprofit on design, location, construction and management of affordable housing projects.

To comply with these regulations, the City will review each participating CHDO and enter into a CHDO Agreement, as prescribed by HUD.

#### Eligible Costs

The following costs are eligible by CHDO’s with the 15% set-aside:

Acquisition, new construction, rehabilitation, reconstruction, site improvements, conversion, demolition, financing costs and relocation.

#### Other CHDO Projects

Eligibility may include Moderate rehabilitation of non-luxury housing with suitable amenities; site improvements and financing costs by CHDO’s (upon approval by the City); and site acquisition and eligible development costs in targeted housing areas.

The City of Kansas, Missouri will support the development of affordable, multi-family, rental housing

units with an emphasis on Strategy Areas and their NIP sub-districts.

#### American Dream Downpayment Initiative Program

For 2008, Kansas City will continue its implementation of the American Dream Downpayment Initiative (ADDI) by providing lower income, first-time homebuyer families with downpayment and closing cost assistance, and limited repair costs necessary to bring the home up to local housing codes. For 2008, HOME Downpayment Assistance Program will be designed, developed and operated by the City of Kansas City, Missouri and participating lending institutions.

In compliance with the requirements of Section 271(g) of the ADDI Act, the following ADDI program information is reaffirmed.

(1) Description of Anticipated Use of ADDI Funds:

As summarized previously, the HOME Downpayment Assistance Program will be provided in the following designated HOME Assistance Areas through the following programs guidelines:

**Homeownership:** ADDI funds will be used to create enhanced homeownership opportunities for the purchase of new, affordable single family homes up to \$6,000 of downpayment and closing assistance to each eligible homebuyer as determined on a case-by-case basis. The ADDI funds may be combined with HOME 2<sup>nd</sup> Mortgage assistance, with the maximum assistance not to exceed \$24,000 per unit assisted (or such higher amounts as approved by the City Manager and allowed by ADDI regulations).

(2) Plan for Conducting Targeted Outreach to Residents of Public Housing and Other Constituents:

Aggressive outreach efforts will be made to inform residents of public housing, Section 8 and other rent assisted tenants, trailer parks and manufactured housing units in Kansas City about this program. Outreach measures will include meetings with officials of the Housing Authority of Kansas City, the development and distribution of ADDI program informational materials to public housing tenants and tenants with Section 8 certificates and vouchers. Informational materials will also be distributed to the following mobile home communities as well as others as they may be identified:

Affordable Mobile Homes, 9601 E. 40 Highway  
American Homes, 8834 E 40 Highway  
Lakeview Terrace, 5800 N. Madison  
Manchester Mobile Village, 3210 Crystal  
Mayfair Mobile Park, 3420 Smalley  
Northland MHC, 11819 N. College  
Wil-O-Rock Mobile Home Park, 6600 Blue Parkway

Informational materials about ADDI will also be distributed by the agencies which are funded by the City to provide housing counseling services

(3) Description of Actions to Undertake and Maintain Homeownership:

The provisions of housing counseling services to individuals participating in the ADDI program will be essential component of the City's efforts to encourage low income families to undertake and maintain homeownership. First, following the targeted outreach activities, special housing counseling and

homeownership training services will be provided through the following agencies included within this 2008 Action Plan:

- Housing Information Center – Housing Counseling, Guadalupe Center and HomeFree USA

Program participants will be required to attend and complete homeownership training which will be provided through these agencies.

#### (4) Assistance to First-Time Home Buyers

A primary focus of the ADDI and Homeownership Assistance Programs is to provide “first-time” homebuyers with opportunities to purchase their first home. HUD defines a “first-time homebuyer” as an individual and his or her spouse who have not owned a home during the 3-year period prior to purchase of a home with assistance under title II, with the exception that:

- (A) any individual who is a displaced homemaker may not be excluded from consideration as a first-time homebuyer under this paragraph on the basis that the individual, while a homemaker, owned a home with his or her spouse or resided in a home owned by the spouse; and
- (B) any individual who is a single parent may not be excluded from consideration as a first-time homebuyer under this paragraph on the basis that the individual, while married, owned a home with his or her spouse or resided in a home owned by the spouse.

### **Other HOME Program Descriptions and Requirements Income and Purchase Price Targeting**

HOME funds for homeownership will benefit home buyers with incomes at or below 80% of the area median income levels. In addition:

The assisted home must be the owner’s principal residence;

The purchase price of existing property must be less than \$150,000. The City may administratively adjust the maximum purchase price limits as allowed by HUD to reflect high cost areas of the City, especially for new construction.

#### Resale/Recapture Guidelines for Homebuyers

An important provision of the Federal HOME Program regulations is the implementation of effective, and long-term, resale and recapture guidelines. The Kansas City Dream Home Program continues to include a diminishing subsidy loan provision with a maximum 10-15 year affordability period (see HOME Affordability Chart), depending on the total HOME subsidy amount. If the initial home buyer decides to sell the property before the required affordability period expires, the following apply:

- The City of Kansas City, Missouri shall recapture the remaining HOME investment out of net proceeds from the sale and reuse the funds for HOME-eligible activities;

- The initial homebuyer assisted with HOME funds may sell the property to any willing buyer;
- The sale of the property during the 10-year affordability period will trigger repayment of the remaining direct HOME subsidy, as determined by the City of Kansas City and the amount of subsidy received from the time of initial sale to resale shall be forgiven.

**HOME Program Affordability Chart**

HOME dollars expended per housing unit	Number of Years that the home must remain affordable
Under \$15,000	5 Years
\$15,000 - \$40,000	10 Years
Over \$40,000	15 Years

**HOME Investment Trust Fund**

The City’s HOME Investment Trust Fund is established within the City’s current accounting system and monitored by both the City Office of Management and Budget and the City Planning and Development’s Housing Division. The account supports expenditures through the HOME Program by the City of Kansas City, Missouri.

**Description of Other Forms of Investments**

During 2009, no “other forms” of public investments in affordable housing projects are expected beyond those already identified.

**Policy & Procedures for Affirmative Marketing and MBE/WBE Outreach Programs**

For 2009, the City of Kansas City, Missouri will continue its affirmative marketing campaign to enhance the level of information and participation in its home assistance programs, especially for the American Dream Downpayment Initiative Program, as described below.

**Affirmative Marketing Activities**

The City will continue to undertake affirmative marketing activities to assure that adequate information is provided to eligible persons from all racial, ethnic and gender groups in the City. The activities will include:

- Continued activities by the City’s Law Department to inform the public of the City’s Fair Housing Policy;
- The City of Kansas City will provide all prospective users of the HOME Program with the informational brochure(s) detailing the specific requirements and practices necessary to carry out the City’s affirmative marketing procedures and fair housing policy. This includes the use of equal opportunity logotype in all media;
- The City of Kansas City, Missouri will utilize housing marketing specialists to assist in marketing the HOME Program and other homeownership programs. Particular emphasis shall be made on marketing through established minority newspapers such as The Call, The Globe,

Dos Mundos and Kansas City Hispanic News. Established community housing development organizations (CHDOs) will be a primary conduit for the neighborhood based marketing effort, with technical assistance provided by LISC and other private real estate marketing specialist.

- The City and the CHDO's will maintain records of affirmative marketing activities;
- The City will annually assess the success of affirmative marketing activities by measuring the types and number of informational pieces (i.e. newsletters, flyers, media spots, etc.) used and the successful use of HOME funds.

### **MBE/WBE Outreach Programs**

An important part of the Kansas City's HOME Program is the involvement of MBE/WBE real estate, appraisal and other businesses that provide services and activities which assist in the program's overall success. To insure the participation of MBE/WBE firms the City will perform the following outreach activities:

- An on-going effort to provide information about the HOME Program to MBE/WBE contracting firms. The City of Kansas City, Missouri will encourage participation by local MBE/WBE realty firms and salespeople, appraisal companies, insurance companies, pest control companies, furnace inspection companies and any related business by (a) make a minimum of three presentations about the program to area minority and women realty firms and associations, (b) providing program brochures and information to the Black Chamber of Commerce and the Hispanic Chamber of Commerce and the Women's Yellow Pages of Greater Kansas City;
- Publish in The Call, Dos Mundos and Kansas City Hispanic News newspapers in addition to the Kansas City Star a statement of public information, policy and commitment to MBE/WBE participation;
- Send targeted information to all MBE/WBE firms registered with the City Manager's Office and
- Utilize all available public and private sector resources to encourage the participation of MBE/WBE firms in the program.

Three housing development programs will be undertaken by Community Development Corporations (CDC's). Palestine Economic Development Corporation will use HOME funds to construct 69 units of affordable housing units for low to moderate income seniors; Harvest Community Development Corporation will use HOME funds in the construction of 47 units of affordable housing for low income seniors in an independent living environment that includes a full range of supportive services; and Habitat for Humanity of Kansas City Missouri will use HOME funds to construct five (5) new energy star rated single family homes in the Ivanhoe and Blue Valley Neighborhoods.

**2009 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)  
GRANT ALLOCATIONS**

**Housing Programs.**

Mortgage Assistance and Affordable Housing Production  
2009 Entitlement (Estimated)..... \$2,500,000

**Total Resources**..... \$2,500,000

**Administration (Maximum of 10% allocation or \$250,000)**

**Administration and Planning**.....\$250,000

Housing and Community Development Department  
For staff and other costs associated with administration of HOME-funded activities including first-time homebuyer assistance and Community Housing Development organization (CHDO) affordable housing production

**CHDO (Minimum 15% or \$375,000)**

Westside Housing Organization.....\$375,000

Westside Housing Organization, a Community Housing Development Organization will use HOME funds for the production of affordable single-family and multi-family new construction and/or acquisition and rehabilitation of 20 affordable units.

First-Time Homeownership Assistance.....\$1,175,000

Low to moderate income households qualify as first-time homebuyers may apply for a zero percent (0%) interest second mortgage loan with no payments. Loans are forgivable over a five to ten year affordability period depending on the amount of HOME funds subject to the terms and conditions of the Kansas City Dream Program (approximately 60 second mortgages anticipated)

**Development Programs**

Palestine Economic Dev. Corp.....\$250,000

Funds will be used in the construction of 69 units of affordable housing for low-to-moderate income seniors. Residents will be able to choose from a variety of health and home-care services provided under an agreement with John Knox Village.

Harvest Community Development Corporation.....\$250,000

Funds will be used in the construction of 47 units of affordable housing for low income seniors in an independent living environment that includes a full range of supportive services on site.

Habitat for Humanity..... \$200,000

Construction of five new energy star rated single-family homes in the Ivanhoe and Blue Valley Neighborhoods.

**Housing Program Subtotal**.....**\$1,875,000**

**Total Planned Expenditures**.....**\$2,500,000**

## **HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) - Match**

The City of Kansas City, Missouri shall utilize its excess match from prior Federal fiscal year to meet the HOME Program 25% match requirement. This amount is in excess of \$6 million.

## 2009 RFP Scoring Criteria (CDBG & HOME)

All proposals to be considered for Consolidated Plan funding will be scored according to the following criteria, with consideration weighted toward how the proposals implement the adopted Housing Policies and approved area strategies. Proposals should clearly delineate program goals with quantifiable objectives.

### Major Scoring Criteria:

- A. National H.U.D. Objectives:** Proposal directly assists in meeting national H.U.D. objectives that benefit low and moderate income persons, prevent or eliminate slums and blight, or satisfy other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of a community and other financial resources are not available to meet such needs.

20 = Proposal (1) clearly quantifies the number of low and moderate income persons directly benefited (CDBG or HOME), (2) aids in the prevention or removal of slums and blight (CDBG Only) or (3) meets an urgent need (CDBG Only).

0 = Proposal does not clearly quantify the number of low and moderate income persons directly benefited (CDBG or HOME), does not aid in the prevention or removal of slums and blight (CDBG Only) and does not meet an urgent need (CDBG Only).

*Please note that if a proposal receives 0 points in this category, then it is determined to be ineligible and there is no further consideration of the proposal.*

- B. Housing Policy Implementation:** Proposal directly assists in implementing the adopted 2007-2011 Consolidated Plan. Activities are directed toward the creation or delivery of affordable housing for low and moderate income persons, with a potential for a long-term positive impact on the area.

20 = Stated objectives clearly meet 2007-2011 Consolidated Plan objectives.

10 = Stated objectives to some extent meet 2007-2011 Consolidated Plan objectives.

0 = Stated objectives do not meet 2007-2011 Consolidated Plan objectives.

- C. Program Description:** Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, and sound methods for self-evaluating processes and outcomes associated with the application.

20 = Proposal includes detailed program descriptions, including clearly delineated goals and objectives, reasonable implementation time-frames, and strong community benefits. The applicant has included sound procedures to evaluate processes and outcomes associated with this program.

10 = Proposal lacks some detail, but in general the proposal includes most information requested above. The applicant has attempted to include program evaluation procedures.

0 = Proposal lacks most information requested above. Submitted information is not adequate.

- D. Project Financial Viability:** Proposal includes preliminary funding sources and uses analysis, preliminary budgets, and a description of the project's long-term financial viability, including an estimate of City funding requested.

20 = Proposal shows strong evidence of long-term financial viability.

10 = Proposal lacks some evidence of financial viability, but the overall project appears fundable with additional technical assistance and/or support.

0 = Proposal does not show evidence of financial viability.

- E. Organizational Financial Capacity:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.

20 = Evidence/history indicates the organization's strong financial capacity.

10 = Evidence/history indicates the organization lacks some financial capacity.

0 = No evidence or history is provided to indicate that the organization has the financial capacity to provide the proposed services.

- F. Organizational Administrative Capacity and Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

20 = Evidence/history indicates the organization's strong administrative capacity.

10 = Evidence/history indicates the organization lacks administrative capacity in at least one area listed above.

0 = No evidence or history is provided to indicate that the organization has the administrative capacity to provide the proposed services.

## Secondary Scoring Criteria:

- (G) Matching Funds:** Proposal includes documentation and a description of the other governmental and/or private funding sources proposed for this program and/or project and the estimated time-lines for receiving and utilizing those funds.

Proposal maximizes the impact of federal dollars through leveraging.

10 = 50% or more of the requested funding is leveraged

8 = 40-49% of the requested funding is leveraged

6 = 30-39% of the requested funding is leveraged

4 = 20-29% of the requested funding is leveraged

2 = 10-19% of the requested funding is leveraged

0 = Project does not leverage other governmental and/or private funding.

- (H) Partnership/community support:** Proposal shows partnership/community support including the active involvement of neighborhoods, community stakeholders, and community leaders.

10 = Proposal shows clear evidence of community support and participation.

5 = Proposal does not document community support and participation in some areas but does show nominal evidence of general community support.

0 = Proposal does not show any evidence of community support.

- (I) Neighborhood Improvement:** Proposal delineates program and/or project goals and objectives that contribute to the improvement of target neighborhoods and Neighborhood Revitalization Strategy Areas in a holistic/comprehensive approach.

10 = Proposal shows strong evidence of community empowerment.

5 = Proposal lacks community empowerment goals in some areas but does show evidence of some empowerment strategies.

0 = Proposal does not show any evidence of community empowerment.

- (J) Administrative Expenses:** Proposal includes a detailed budget, with a narrative describing each line item. Budgets will be scored on the eligibility of line-item costs and on the detailed costs. Proposals that leverage other public and private resources for administrative costs will be scored higher than proposals relying entirely upon requested funding.

10 = Budget shows strong evidence of cost eligibility, detailed narrative, and leveraging of public/private funds.

5 = Budget lacks some components listed above; however, in general the budget is sound and appropriate.

0 = Budget does not include detailed line-items with narrative; nor does the budget show any evidence of cost eligibility or leveraging.

**(K) Expands Opportunities:** Proposal expands income, generates meaningful employment, improves access to jobs, or reduces living costs for the City's low and moderate income households.

10 = Proposal clearly explains and quantifies how it will meet any of the objectives listed above.

5 = Proposal shows some evidence of how it will meet the objectives listed above but does not clearly explain and quantify how it will meet them.

0 = Proposal does not show any evidence of how it will meet the objectives listed above.

**(L) Project Enhancement:** Proposal enhances other publicly financed plans or projects.

10 = Evidence indicates the proposal strongly enhances other publicly financed plans or projects.

5 = Evidence indicates the proposal somewhat enhances other publicly financed plans or projects.

0 = No evidence to indicate the proposal enhances other publicly financed plans or projects.

**(M) Cost/Benefit Effectiveness:** Proposal demonstrates that the services provided or activities to be performed meet or exceed reasonable standards of cost/benefit effectiveness.

10 = Evidence indicates the proposal's funded activities exceed reasonable standards when subjected to cost/benefit analysis.

5 = Evidence indicates the proposal's funded activities meet reasonable standards of cost/benefit effectiveness.

0 = Evidence indicates the proposal's funded activities do not meet reasonable standards of cost/benefit effectiveness.

## **Executive Summary / 2009 Emergency Shelter Grant**

The City of Kansas City, Missouri, through its Neighborhood and Community Services Department, administers the Emergency Shelter Grant (ESG). ESG funds are the first step in Kansas City's Continuum of Care and promote stabilization through the provision of supplemental funding to transitional and shelter providers, leverage support for supportive services and prevention activities to reduce imminent risk of homelessness within our community.

For the 2009 grant year, our review panel recommended that eighty-three percent (83%) of the available fund for contracting be allocated to non-profit organizations that provide supportive services, emergency and transitional housing for homeless individuals, families, and domestic violence victims and their families. This percentage represents an 11 percent over the 2008 recommendation. Essential Service funds (included in the funding percentage) will underwrite housing counseling activities specifically targeted to the homeless and advocacy support for domestic violence victims living in shelter. Housing and supportive services help our consumers to transition from homelessness to permanent housing. Consumers that achieve stability become candidates for more intensive services through our network of Continuum of Care Supportive Housing and Shelter Plus Care Program providers.

In addition to the above, stabilization shall involve the use of homeless prevention funds for the purpose of responding to the "imminent risk" of a person becoming homeless. Our 2009 recommendations allocated eighteen percent (18%) to non-profit organizations for rent, rent deposit, mortgage, and utility assistance. This represents a 5% reduction over prior year. We continue to experience challenges in expending prevention funds as noted in our prior year executive summary. Provider organizations report that most of their demand for service is due to their consumers experiencing an increase in expenses related to subprime loans/ variable mortgage rates, food, home heating, fuel costs, etc. In some cases, it is stated, that mortgagees have seen their rates triple thereby landing the consumer into foreclosure. Although, a genuine need exists, as a community, we are unable to respond with homeless prevention funds due to the "sudden loss of income" eligibility criteria.

In response, we have decided to target the prevention funds to those persons living in shelter and transitional housing. In partnership with our local continuum of care, spear-headed by the Homeless Services Coalition of Greater Kansas City, we set as an action step to use ESG prevention funds to reduce the number of children living in homelessness by assisting shelter and transitional housing families with rent and deposits. The continuum, as of the summer of 2008, had 276 families with children living in homelessness. The 5-year plan projects to reduce this number to 200 families. The 10-year plan further projects a reduction to 150 families with children. In addition to utilizing the ESG funds, the continuum will work with the Authority of Kansas City in an effort to reach the plan goals.

This effort will not preclude others from receiving assistance, but rather, will enable our community to move people into permanent housing. We will market the availability of these funds through our continuum and track accomplishments.

## 2009 Emergency Shelter Grant Allocations

### Resources

2009 Entitlement.....\$388,950

**Total Resources.....\$388,950**

### Expenditures

#### Administration (Maximum of 5% or \$19,623)

Administration and Planning.....\$19,448

#### Emergency Shelter Grant Program

Benide Hall.....\$49,649

Operations: \$35,000 for food and \$15,000 for utilities

Community Assistance Council Inc.....\$14,649

Homeless Prevention: \$15,000 for rent, deposits, and utilities.

Guadalupe Center.....\$26,649

Homeless Prevention: \$12,000 utilities, (\$4K for utility assistance and \$8K for rent and mortgage assistance). Transitional Housing: \$15,000 (\$12,600 for transitional housing and \$2,400 for utilities).

Housing Information Center.....\$42,649

Essential Services: \$4,000 counselor salary and benefits specifically to serve the homeless. Homeless Prevention: \$39,000 allocated for rent, mortgage, utility, and rent deposit assistance.

Newhouse.....\$39,649

Operations: \$40,000 that agency may distribute between utilities, security and insurance for the building.

reStart homeless drop in center.....\$17,149

Essential Services: \$17,500 for Case Manager

reStart Shelter.....\$58,665

Operations: utilities

Rose Brooks Center.....\$59,877

Operations: \$39,246 Director of Residential Services (salary/benefits), \$7,500 for property insurance. Essential Services: \$22,479 shelter advocate

Sheffield Place.....	\$29,649
Operations: \$16,500 utilities, \$11,000 facility repairs/supplies, and \$2,500 client supplies.	
Synergy Services.....	\$30,917
Operations: \$12,000 for utilities and phones, \$3,200 for public liability insurance \$4,368 cleaning expenses, \$4,700 for building maintenance, \$4,000 equipment, and \$3,200 gas/lube oil.	
<b>Total Planned Expenditures.....</b>	<b>\$388,950</b>

**Emergency Shelter Grant Program - Match**

#	AGENCY NAME	Award	Federal	State	Local	County	Other	Total Amount
1	Benilde Hall Veterans Administration	\$49,649						\$ 49,649
			\$300,000					\$ 300,000
2	Community Assistance Council  Community Development Block Grant	\$14,649						\$ 14,649
			\$15,000					\$ 15,000
3	Guadalupe Center, Inc.  United Way	\$26,649						\$ 26,649
							\$51,323	\$ 51,323
4	Housing Information Center  MHDC Missouri Housing Development Commission  HOPWA	\$42,649						\$ 42,649
				\$18,802				\$ 18,802
			\$41,198					\$ 41,198
5	Newhouse  Mo. Dept Public Safety Victims of Crime Act (VOCA)	\$39,649						\$ 39,649
				\$47,700				\$ 47,700
6	reStart, Inc.  In-kind Donations	\$58,665						\$ 58,665
							\$65,000	\$ 65,000
7	reStart, Inc.  Private Foundations	\$17,149						\$ 17,149
							\$17,500	\$ 17,500
8	Rose Brooks Center  Cabaret Annual Fundraiser	\$59,877						\$ 59,877
							\$120,000	\$ 120,000
9	Sheffield Place  The Health Care Foundation	\$29,649						\$ 29,649
							\$30,000	\$ 30,000
10	Synergy Services  Clay Platte, Ray Mental Health Board	\$30,917						\$ 30,917
						\$31,268		\$ 31,268
11	NCSD	\$19,448						\$ 19,448

<b>Community Development Block Grant-Admin</b>		\$19,448						\$ 19,448
<b>Total</b>	<b>\$388,950</b>	<b>\$375,646</b>	<b>\$66,502</b>	<b>\$0</b>	<b>\$31,268</b>	<b>\$283,823</b>	<b>\$</b>	<b>1,146,189</b>

**Note:** Details obtained during contracting process and back up documentation with monthly reimbursements.

## 2009 Consolidated Plan- ESG Proposal Scoring Criteria

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### Applicant Agency Name

ESG applications shall be reviewed by a committee that consists of Neighborhood and Community Services staff, community representatives, a minimum of one formerly homeless, the Homeless Services Coalition, and peer agencies in social services. All ESG applications will be scored according to the criteria listed below. Each application shall be reviewed for funding based on the highest scored application to the lowest scored application until funds are exhausted.

*Applications that are either incomplete, unclear in scope of service, or represent an application version presented in a prior year that has not been updated, may be denied for funding. The NCSO Community Review Committee shall reserve the right to amend recommendations when the amount of funds allocated to the program increases, decreases or to fund a project that uniquely targets a special need population or provides a service that is identified as a high demand service.*

### Primary Scoring Criteria:

<u>Critical Areas</u>	<u>Raw Score</u>	<u>X</u>	<u>Weight</u>
A. Application Completeness			25%
B. Organizational Capacity			25%
C. Project (program) description and implementation capacity			25%
D. Performance Objective/ Indicator			25%
E. Homeless Services Coalition bonus for community participation			

A. **Application completeness:** Based on submittal of required documents.

**Range 0 to 10 points** \_\_\_\_\_

B. **Capacity**

1. **Financial:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses; ability to expend prior year funds by scheduled contract term. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.
2. **Administrative Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

**Range 0 to 20 points** \_\_\_\_\_

C. **Project (program) capacity : Program Description:** Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, accessibility, staff support, and sound methods for self-evaluating processes and outcomes associated with the application.

**Range 0 to 20 points** \_\_\_\_\_

D. **Performance Objective and/ Outcome:** Proposal includes a completed performance chart that clearly addresses the city-wide objectives and outcomes.

**Range 0 to 20 points** \_\_\_\_\_

D. **Homeless Services Coalition-** Bonus Points (10 point maximum) added to raw score.

- |                          |     |       |
|--------------------------|-----|-------|
| 1. Paid Membership       | (3) | _____ |
| 2. Development Committee | (7) | _____ |
| <b>Total</b>             |     | _____ |

## **HOPWA Executive Summary**

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AISA (HOPWA) Program. This unique service area is comprised of a 15-county region in Eastern Missouri and Western Kansas. By the end of 2007, a total of 6,839 persons had been reported as HIV+ in the Kansas City, MO-KS transitional grant area (TGA) since the beginning of the epidemic. Currently, there are approximately, 4,297 persons living with HIV/AIDS in the TGA.

AIDS is an impoverishing condition, and the majority of the persons living with the disease is and continues to be extremely low income, yet housing costs in Kansas City continue to rise. According to the National Low Income Housing Coalition (NLIH), approximately 60% of the people living with HIV/AIDS will need housing assistance at some point during their illness. This translates to approximately 2,500 persons living in Kansas City, Missouri who will need housing assistance.

Access to stable housing is crucial to this population. Recent studies confirm that the more stable people are in their housing, the more likely they are to participate in primary medical care, adhere to their treatments, and return to productive lives. Furthermore, as more people are living with HIV disease and living longer, there is an increased demand for housing resource to meet their specific need.

Current housing providers utilized through the RFP (Request for Proposal) process include homeless prevention activities, emergency shelter, transitional and permanent housing options to this specific population. Supportive housing services are also available.

Housing providers are audited on a yearly basis by the City. Quarterly reporting, a compliance procedure process is outlined in the contract with the agency.

**2009 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS/HIV  
(HOPWA)**

**Resources**

2009 Entitlement.....\$955,000

**Total Resources.....\$955,000**

**Expenditures**

Administration @ 3%.....\$28,650

**HIV Housing Services:**

reStart.....\$55,000

Funds operating support to provide transitional shelter (up to 24 months) for 45 homeless individuals and/or families with HIV/AIDS. Clients generally enter the program based on referrals from Community HIV/AIDS programs and continue to work with their Ryan White Case Manager. Clients also receive three daily nutritious meals.

SAVE, Inc.....\$871,350

Provision of housing assistance to 250 low-income persons living with HIV/AIDS.

**Total Planned Expenditures.....\$955,000**

## HOPWA Scoring Criteria for 2009 Guidance

All applications to be considered for Housing Opportunity for People with AIDS/HIV (HOPWA) funding will be scored according to the following criteria with consideration weighted toward how the proposal implements services to HIV/AIDS clients. Proposals should clearly delineate program goals with quantifiable objectives.

### Major Scoring Criteria:

- A. Administrative Information: Please list the name of the individual with primary financial authority and contact information. How often does the board meet?

10 = Individual with financial authority listed with contact information, when board meets are clearly stated

5 = Individual with financial authority listed with contact information, when board meets are somewhat stated

0 = Individual with financial authority listed with contact information, when board meets are not clearly stated

- B. Description of Target Population:

10 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics clearly stated.

5 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics somewhat clearly stated.

0 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics not clearly stated.

- C. History of Agency in delivering housing services to target population

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

- D. Qualification of Staff:

5 = Evidence/history indicates strong applicant staff qualifications including bilingual staff.

3 = Evidence/history indicates average applicant staff qualifications

0 = No evidence or history provided to indicate applicant staff qualifications

E. Linkage with Ryan White Case Management System:

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

F. Program Goals and Objectives: Describe specific and measurable program goals and objectives relating to planned outcomes of the proposed program. Program goals and objectives should be broken down into specific, quantifiable components. Please delineate goals and objectives by month.

15 = Goals and Objectives are clearly stated

10 = Goals and Objectives are somewhat clearly stated

0 = Goals and Objectives are not clearly stated

G. Program Implementation: Based upon the program objectives listed above, how would the program be implemented? This section should contain strategies for implementation, a timetable for implementation and specific locations where each component of the program will take place. Including the process and timeliness in which the agency will coordinate service delivery with clients and case managers.

10 = Strategies or implementation, timeline, and component location are clearly stated

5 = Strategies or implementation, timeline, and component location are somewhat clearly stated

0 = Strategies or implementation, timeline, and component location are not clearly stated

H. Program Process Evaluation: How will the agency evaluate processes associated with implementing the program? How will the agency evaluate the impact of the program interventions on the target population?

10 = Evaluation plan described and impact of program interventions clearly stated

5 = Evaluation plan described and impact of program interventions somewhat clearly stated

0 = Evaluation plan described and impact of program interventions not clearly stated

### **Childhood Lead Poisoning Prevention Program**

Kansas City, Missouri is an urban community with a population of 500,568 covering 318 square miles (2000 Census). Of the 208, 874 dwelling units in the Kansas City, Missouri city limits, 82% are of pre-1978 construction. In some zip codes, the rate of lead poisoning is five times the national average and nearly 86,153 families are considered low or very low income and in need of services.

Kansas City's primary program to reduce lead hazards is the Childhood Lead Poisoning Prevention Program (CLPPP). The CLPPP is operated by the Kansas City, Missouri Health Department. The primary goal of the CLPPP is to eliminate lead poisoning in Kansas City. To attain their goal, the CLPPP provides: free blood lead testing for children and women, case management services including nurse home visits and free lead risk assessment by a licensed lead risk assessor, community education and free or low cost repair of lead paint hazards in residential housing. The CLPPP serves to articulate and enforce Kansas City's lead ordinance, meet state contract obligations in promoting the Centers for Disease Control's guidelines for lead poisoning in children and provide the services necessary for the U.S. Department of Health and Senior Services to meet its national health objective of eliminating lead poisoning in children by the year 2010.

The CLPPP has received funding through several federal and state grants to meet 2010 goals. Currently, the CLPPP is administering two United States Housing and Urban Development grants to remove lead hazards in rental and owner occupied, low income housing. When work is complete, these housing units will be prioritized for families with pregnant women and children. The CLPPP also partners with several community development corporations to provide lead hazard identification and removal in homes within specific high-risk neighborhoods. A partnership with local teaching hospital, The Children's Mercy Hospital enables the CLPPP to provide home inspections, education and removal of home health hazards for families who have children with asthma. In addition, the CLPPP offers education, teaching and training.

### **Homeless and Other Special Needs Populations**

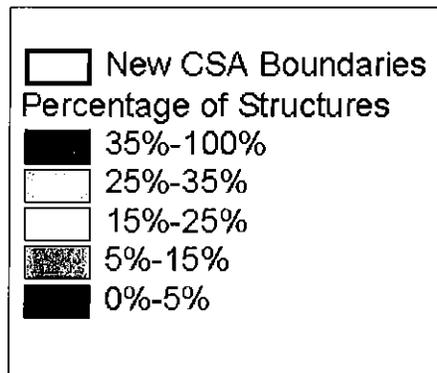
The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program to assist this Special Needs Population. Current housing providers utilized through the RFP (Request for Proposal) process specialize in meeting the needs of persons living with HIV/AIDS and their families through homeless prevention activities and emergency assistance, emergency shelter, transitional and permanent housing options. Supportive housing services are also available.

## **2009 Action Plan Allocation Priorities and Geographic Distribution**

The 2007-2011 Five Year Consolidated Action Plan, which can be viewed in its entirety on the web at [www.kcmo.org/planning.nsf/web/housing](http://www.kcmo.org/planning.nsf/web/housing), summarizes various 2000 Census data on a city-wide basis, market analyses, special needs data, and housing conditions data. This information was used to form a quantitative approach to the development and delivery of services to areas of needs according to the following categories:

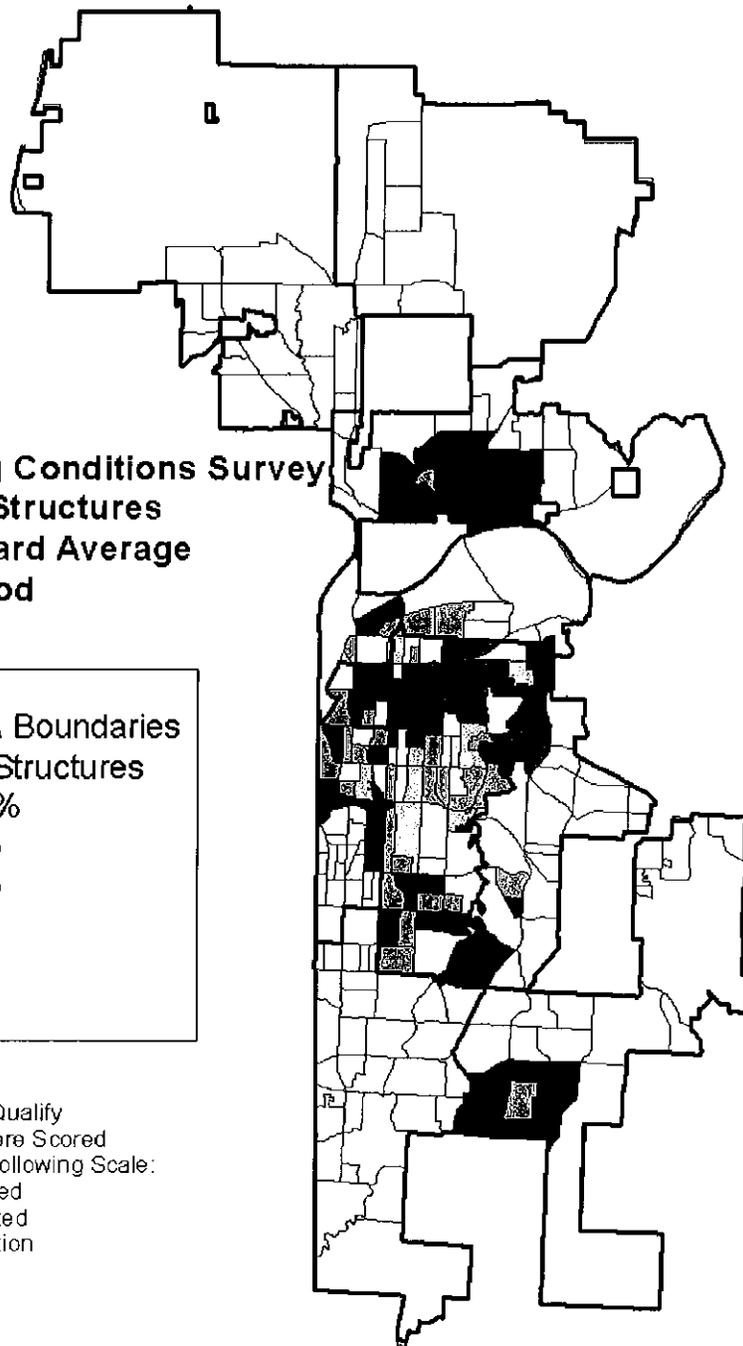
- 1.) **HOUSING SUPPLY ISSUES:** Where a neighborhood has a higher incidence (relative to the city as a whole) of dilapidated units or units in need of major repair, programs for selective demolition, new construction, or substantial rehabilitation are recommended. The choice between rehabilitation and new construction alternatives are based upon both the relative costs involved, and the impact the development would have in terms of neighborhood self-improvement, stability, and marketability. Where a neighborhood has a higher incidence of units in sound condition or needing only minor repair, programs for repair and moderate rehabilitation are recommended along with programs to assist in the purchase of existing housing. The following Housing Condition Survey Map graphically depicts areas of housing revitalization with the greatest need:

**KCMO Housing Conditions Survey  
Percentage of Structures  
With Substandard Average  
by Neighborhood**



Substandard Scores Qualify  
as Structures That Were Scored  
at 3 or Below on the Following Scale:

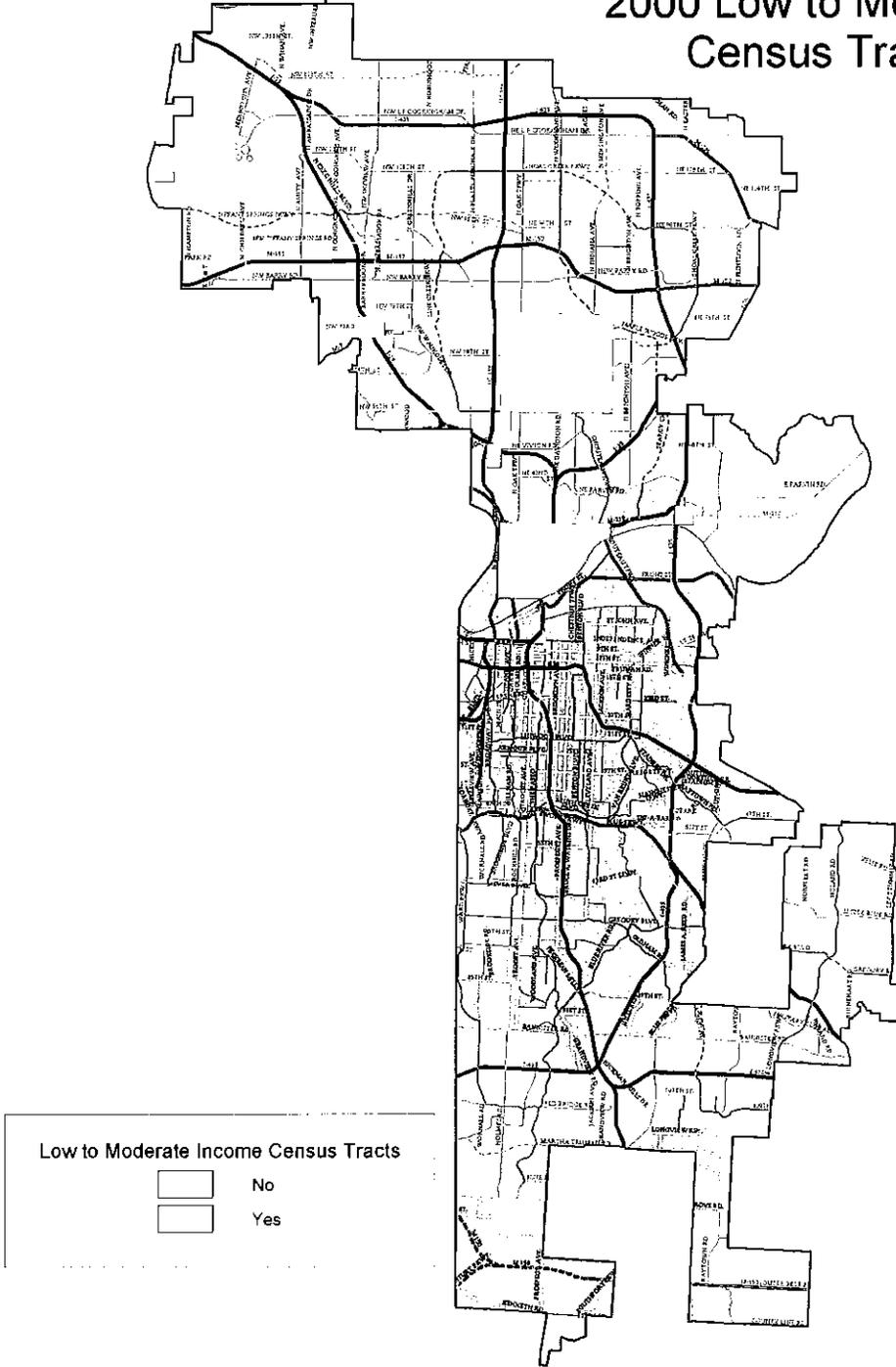
1. Severely Deteriorated
2. Seriously Deteriorated
3. Substandard Condition
4. Good Condition
5. Excellent Condition



**2). HOUSING DEMAND AND AFFORDABILITY ISSUES:** Where the incomes of a neighborhood are very low or where the affordability index is relatively high, the City will consider the use of programs where a higher level of subsidy is provided. These programs include repair grants and rehabilitation rebates for owners. Where the income levels and affordability index suggest that only minimal financial

assistance is needed to improve affordability and conditions, then programs such as low-cost loans and closing cost assistance for homeowners will be considered. The following map depicts low to moderate income areas of the City of Kansas City, Missouri:

### 2000 Low to Moderate Census Tracts



**3). HOUSING DEMOGRAPHIC ISSUES:** Where the population is declining more rapidly, attempts will be made to stabilize the population by providing special assistance to existing homeowners. This strategy might also include rehabilitation assistance. Where the population is stabilizing, the programs will be provided for owners and renters who fit the needs of the population indicated in categories 1 and 2.

The City's Housing Policy dictates that our subrecipients will provide services in one of the designated strategy areas or in any Low Mod Area to effectively target areas of need and maximize outcomes.

#### **City Council Adopted - Housing Policy Goals**

- The City shall strategically target its limited resources in a way that maximizes outcomes for neighborhoods and leverages investments.
- CDBG funds shall be allocated to targeted neighborhoods.
- The City Development Department shall assist in the development of neighborhood plans and require that developers coordinate with and involve the neighborhood in the planning process.
- The City Development Department shall implement a competitive process for new construction and rehabilitation for workforce housing that includes the following threshold criteria: sustainability of the project, consistency with existing neighborhood/area plan, compliance with accepted design standards, contract performance measure, proven organizational capacity of subrecipient, compliance with Federal Section 3 requirements, leveraging of additional resources and maximize ongoing investment, access to public transportation and/or employment opportunities and need and demand for the housing as supported by an independent market study.
- The Council shall annually set a per unit subsidy cap and shall be informed when any cap is exceeded.
- The City's annual recommendations for allocating Low Income Housing Tax Credits (LIHTC) should be driven by the annual Consolidated Plan and be focused upon targeted neighborhoods.
- An annual status report shall be made to the Council by the City Manager regarding the implementation of the housing policies, administrative actions taken and progress made toward the achievement of the success measures identified in the policy.
- The HUD Consolidated Plan shall be developed with the aid of a citizen advisory committee appointed by the mayor and shall require a competitive process for selecting sub-recipients. The committee shall be comprised of no less than five members with broad representation including the public sector, the private sector and neighborhoods.

- A citizen advisory committee shall be appointed by the Mayor to review and annually report on the effectiveness of this policy.
- The City shall establish a process to review applications for available resources whereby evaluations shall use a point system based (at a minimum) upon these criteria: within target neighborhoods, community support of project, percentage of existing home ownership in the neighborhood, concentration/mix of income levels, availability/accessibility of transportation, availability/accessibility of jobs appropriate to neighborhood residents, neighborhood condition survey, capacity of neighborhood organization, public safety conditions, availability of private funding.
- The City should comply with RSMo. Section 215.246 by establishing oversight procedures to review expenditures and development plans for all housing contracts in excess of \$100,000.00.

**Kansas City’s One Year Priority Needs, Goals & Policies and Strategies:**

Due to limited and restricted federal housing improvement resources, it is necessary to clearly differentiate between the areas of greatest need as shown on the previous Map of Low to Moderate Income Census Tracts and the Building Conditions Survey Map. The following target area maps show the funding allocations and activities to be undertaken in the 2009 action plan year.

It should be noted that the City will continue to provide appropriate housing and community development strategies and programs in the all areas of the city. All areas of the city will continue to receive a range of services from City Departments.

**2009 Funding & Description of Activities by Neighborhood Service Delivery Area (NSDA) and Neighborhood Revitalization Strategy Area (NRSA):**

**Neighborhood Service Delivery Strategy Areas:**

- Northland Service Strategy Area
- Central City Service Strategy Area
- Vine Street Corridor Service Strategy Area
- Downtown Service Strategy Area
- All LMI Strategy Area

## Northland Service Delivery Area

<p><b>Multifamily Housing Activities:</b>  Destiny Towers- 47 unit senior project  \$250,000</p> <p><b>Single Family Housing Activities:</b>  Minor Home Repair Programs -  * Number of units and funding allocation not established at the time of this publication</p>	<p style="font-size: small;">City Planning and Development Department</p>
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## Central City Service Delivery Area

<p><b>Multifamily Housing Activities:</b>  Palestine Commons Apts.- 69 senior units  \$250,000</p> <p>Wabash Village- 48 units     \$127,500</p> <p><b>Single Family Activities:</b>  Vine Street Views- 50 units     \$150,000  Jamison Place -12 units     \$86,000  Habitat for Humanity- 5 units \$200,000</p> <p><b>Minor Home Repair Programs –</b>  Number of units and funding allocation not established at the time of this publication</p> <p><b>Economic Development-</b>     \$100,000</p>	<p style="font-size: small;">City Planning and Development Department</p>
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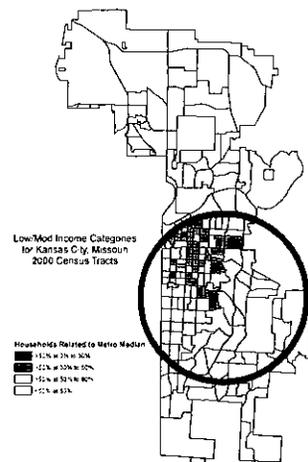
## Vine Street Corridor Service Delivery Area

<p><b>Multifamily Housing Activities:</b>                  Basie Court Rehabilitation- 88 units  <span style="float: right;">\$80,000</span></p> <p><b>Single Family Activities:</b>                  Vine Street Views- 50 units    \$150,000</p> <p>Minor Home Repair Programs –                  * Number of units and funding allocation not established at the time of this publication</p> <p><b>Economic Development        \$632,759</b></p>	<p style="font-size: small;">Low-Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median                  ■ 10% or less of Metro Median                  ■ 10% to 20% of Metro Median                  ■ 20% to 30% of Metro Median                  ■ 30% or more of Metro Median</p> <p style="font-size: x-small;">City Planning and Development Department</p> <p style="font-size: x-small; text-align: right;">© 2008 City Planning and Development Department</p>
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## Downtown Service Delivery Area

<p><b>Multifamily Housing Activities:</b>                  Grand Blvd. Lofts- 134 units \$300,000</p> <p><b>Single Family Activities:</b>                  Minor Home Repair Programs –                  * Number of units and funding allocation not established at the time of this publication</p>	<p style="font-size: small;">Low-Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median                  ■ 10% or less of Metro Median                  ■ 10% to 20% of Metro Median                  ■ 20% to 30% of Metro Median                  ■ 30% or more of Metro Median</p> <p style="font-size: x-small;">City Planning and Development Department</p> <p style="font-size: x-small; text-align: right;">© 2008 City Planning and Development Department</p>
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### All LMI Service Delivery Area

<p><b>Housing Counseling</b>                    \$299,335</p> <p><b>Social Services</b>                         \$393,114</p> <p><b>Youth Services</b>                         \$130,133</p> <p><b>Legal Services</b>                         \$110,115</p> <p><b>Public Facilities</b>                         \$150,000</p> <p><b>Minor Home Repair Programs –</b>  * Number of units and funding allocation not established at the time of this publication</p> <p><b>Code Enforcement</b>                    \$1,000,000</p> <p><b>HOPWA</b>                                     \$955,000</p> <p><b>Homeless Services</b>                    \$388,950</p>	 <p style="font-size: small;">Low/Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: small;">Households Related to Metro Modern</p> <ul style="list-style-type: none"> <li>■ 10% or 20% or 30%</li> <li>■ 10% or 20% or 30%</li> <li>■ 10% or 20% or 30%</li> <li>■ 10% or 20%</li> </ul> <p style="font-size: x-small;">City Planning and Development Department</p> <p style="font-size: x-small; text-align: right;">© 2002 Kansas City, Missouri Metropolitan Housing and Community Development Authority</p>
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### Neighborhood Revitalization Strategy Areas:

- Beacon Hill Neighborhood Revitalization Strategy Area
- Columbus Park Neighborhood Revitalization Strategy Area
- Northeast Revitalization Strategy Area
- Westside Revitalization Strategy Area



**Neighborhood Revitalization Strategy Area : Beacon Hill**  
**Kansas City, MO**

0 0.1 0.2 Miles

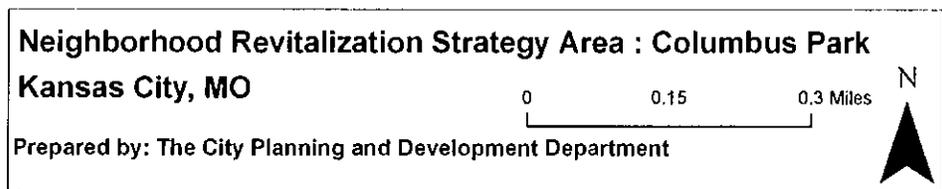
Prepared by: The City Planning and Development Department

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**2009 Action Plan Goals:**

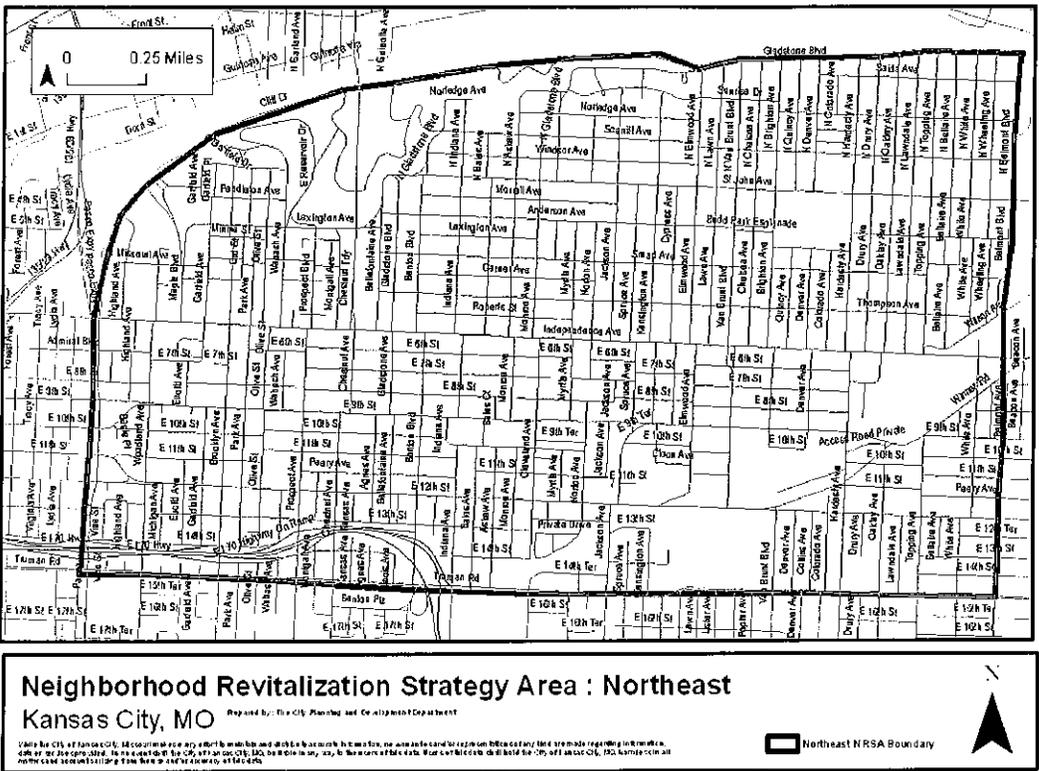
Ten (10) Section 3 jobs created, systematic code enforcement activities, 45 units of new housing units and 20 minor home repair units.



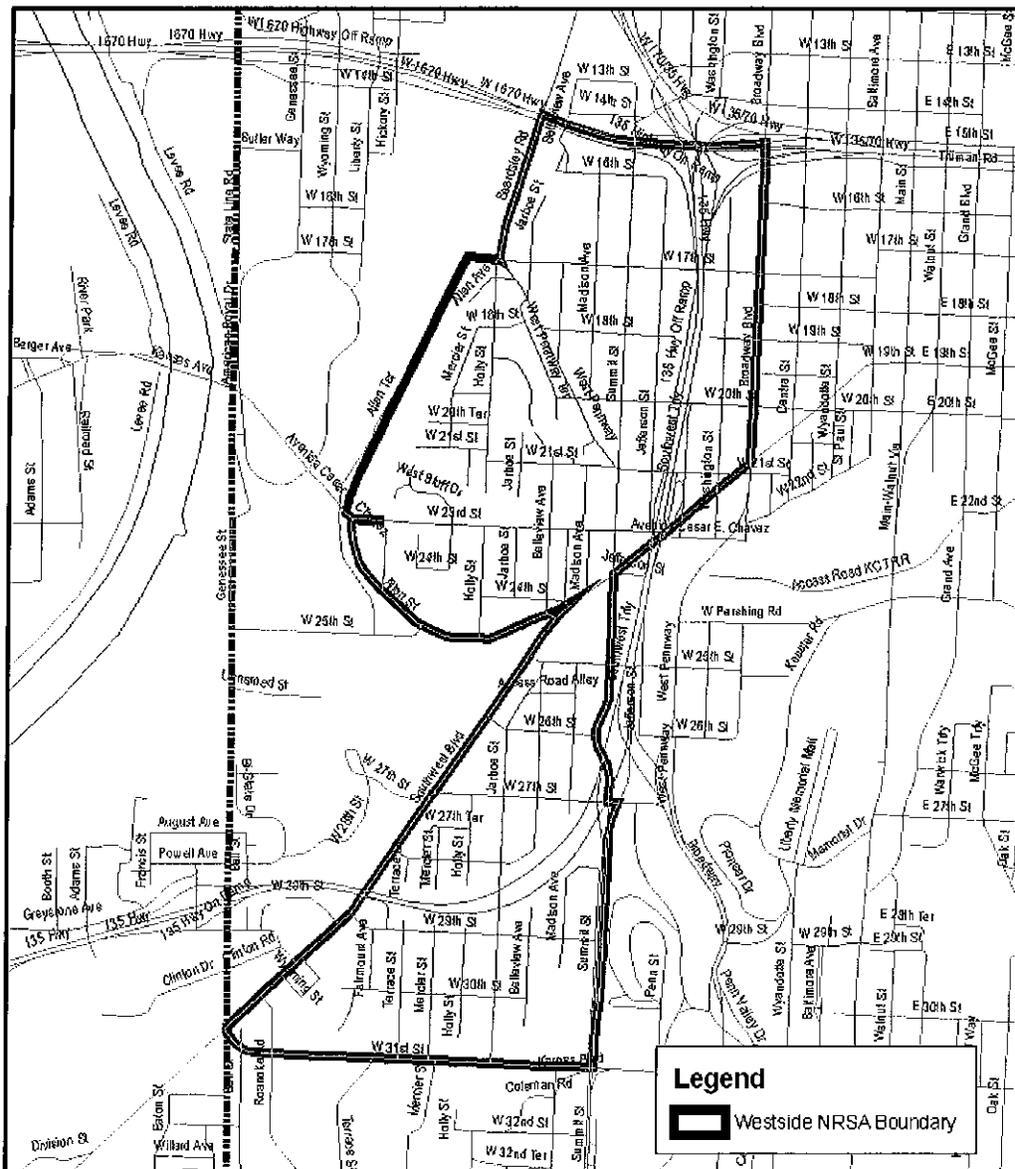
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**2009 Action Plan Goals:**

Minor home repair programs- \* number of units and funding allocation not established at the time of this publication and other entitlement funded services available to all low to moderate income residents or the area.



2009 Action Plan Goals:  
 Economic development - \$58,775, youth Services- \$50,000, three units of purchase rehabilitation housing- \$105,000, predevelopment activities in support of 47 senior units-\$241,670, minor home repair programs- \* number of units and funding allocation not established at the time of this publication.



**Neighborhood Revitalization Strategy Area : Westside**  
**Kansas City, Missouri**  
 Prepared by: The City Planning and Development Department

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**2009 Action Plan Goals:**

Economic development- \$58,775; Youth services- \$100,400; housing counseling-\$106,503; two units of new construction housing - \$70,000; 15 unit multi-family rehabilitation-\$200,000; minor home repair programs- \* number of units and funding allocation not established at the time of this publication.

## 2009 CONSOLIDATED ACTION PLAN

### CITIZEN PARTICIPATION PLANNING & CITY COUNCIL APPROVAL SCHEDULE

September 28, 2008 Public Notice for the October Public Informational Hearings and Overall Schedule Issued for Publication in three Kansas City Area Newspapers (*Kansas City Star, The Call and Dos Mundos*). Also posted online at [www.kcmo.org/housing](http://www.kcmo.org/housing)

#### 2009 Application - Public Informational Hearings:

September 28, 2008 Public Notice for the October Public Informational Hearings and Overall Schedule Issued for Publication in three Kansas City Area Newspapers (*Kansas City Star, The Call and Dos Mundos*). Also posted online at [www.kcmo.org/housing](http://www.kcmo.org/housing)

#### 2009 Application - Public Informational Hearings:

October 1, 2008	1 <sup>st</sup> Meeting – Hillcrest Comm. Cntr, 10401 Hillcrest Rd. – 6:00 P.M.
October 7, 2008	2 <sup>nd</sup> Meeting – Robert J Mohart Center, 3200 Wayne, 6:00 P.M.
October 9, 2008	3 <sup>rd</sup> Meeting – City Hall, 6 <sup>th</sup> Flr. 10:00 a.m.
October 16, 2008	4 <sup>th</sup> Meeting – Line Creek Comm. Center -5940 NW Waukomis Dr – 6:00 P.M.
October 22, 2008	5 <sup>th</sup> Meeting – Brush Creek Community Center – 3801 Emanuel Cleaver Blvd. 6:00 P.M.
October 31, 2008	Citizen Participation Plan Administratively Adopted (30-day review period)
November 14, 2008	<u>All 2009 Funding RFP's Due to City by 12:00 noon.</u>
December 12, 2008	RFP's Reviewed by Staff and Recommendations Completed
December 19, 2008	Submittal of Consolidated Plan Funding Recommendations to City Manager for Review
January 30, 2009	Briefing of Citizens Advisory Council on 2009 Consolidated Plan Funding Recommendations – Public Meeting – 10 <sup>th</sup> Floor Committee Room – 9:00 a.m. – 11:00 a.m.
February 22, 2009	Draft Consolidated Plan Recommendations published in <i>Kansas City Star, Dos Mundos, The Kansas City Call</i> and available on City's website, <a href="http://kcmo.org">kcmo.org</a> .
February 25, 2009	2009 Consolidated Plan Funding Recommendations Presented to Housing Committee, Public testimony* taken by the City Council; City Council Chambers, 10 <sup>th</sup> Floor, City Hall, 414 East 12 <sup>th</sup> Street, 12:00 p.m.
March 04, 2009	2009 Consolidated Plan Funding Recommendations Presented to Housing Committee, Public testimony* taken by the City Council; City Council Chambers, 10 <sup>th</sup> Floor, 414 E. 12 <sup>th</sup> Street, 12:00 p.m.
March 11, 2009	Consolidated Plan Reviewed, Public testimony* taken by the City Council; City Council Chambers, 10 <sup>th</sup> Floor, 414 East 12 <sup>th</sup> Street, 12:00 p.m.
March 12, 2009	City Council approval of 2009 Consolidated Plan prior to submission to HUD
March 31, 2009	Consolidated Plan submitted to HUD - begins HUD 45 - day Review Period
June 1, 2009	2009 Consolidated Plan Program Year Begins
August 12, 2009	Tentative date for Public Hearing on 2008 Annual Performance and Evaluation Report (CAPER), MainCor 3215 Main Street
August 31, 2009	2008 Consolidated Annual Performance and Evaluation Report (CAPER) due to HUD

**\*Please call City Development at 513-3036 to schedule public testimony at these hearings**

### **The Citizen Participation Plan**

#### **Mission: Providing Timely Information & Assistance to Encourage Citizen Participation in Kansas City's Community and Housing Development Activities**

Kansas City's residents take an active role in the programs and development activities that affect their neighborhoods. The input of citizens is valuable with respect to the City's future plans for growth and development. There were three possible ways for citizens to become involved in the development and implementation of the 2009 Consolidated Action Plan including:

- Providing written input through completion of Citizen Input Sheets which were available at all scheduled public hearings or obtained by calling the Housing and Community Development Department Office at 513-3036.
- Participation through non-profit or for profit, and community development organizations which prepared and submitted RFP's for funding consideration as part of the 2009 Action Plan.
- Provide input through public testimony at scheduled public hearings

Comments are welcomed at public meetings and hearings held by the City's Housing and Community Development Department, the Neighborhood and Community Services Department, the Health Department and the City Council.

General information on the Citizen Participation Plan and Guide to the Consolidated Plan could be obtained by calling the Housing and Community Development Department Office.

#### **Public Notices & Hearing Schedule**

The public notice and hearing schedule for the 2009 Consolidated Action Plan were provided on pages 5 and 6 of the Citizen Participation Plan and Request for Proposal Guide in the 2009 Consolidated Action Plan for the four (4) Grant Programs. The process began in October 2008 and continued through June 2009. Beginning October 1, 2008, public notices detailing the dates, times, and location of public hearings were placed in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers.

In February 2009, the City published a summary of the recommended 2009 Draft Consolidated Action Plan and hearing dates before the City Council in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers.

Comments on the Draft 2009 Action Plan were accepted, and responded to within 15-working days by the Housing and Community Development Department Office. Direct comments were also taken during public hearings set for each Wednesday from February 25, 2009 to March 11, 2009, in the City Council Chambers.

City Council's public hearings are always shown on channel 2, the Kansas City Government cable channel. Citizens also were able to email their comments and testimony to the City relative to the 2009 Action Plan.

**Public Information Hearing  
October 1, 2008  
Hillcrest Community Center  
10401 Hillcrest Rd.  
CDBG/HOME/ESG/HOPWA  
Comments & Questions**

Q: Does Section 3 only apply if you're doing building?

A: Yes,

Comment: In 2007 City Council passed an ordinance that strengthened the enforcement of MBE/WBE. New forms were created.

Q: On pages 41 and 42 it list service delivery areas. What parts of the City does the neighborhood include:

A: If in doubt you can identify All LMI (Low to Moderate Income ) strategy area.

Comments:

Reviewed the frequently asked questions section on page 6.

Explained that for HOME/CDBG you can use one application but if you're applying for ESG or HOPWA funds only a separate application needs to be turned in for each grant.

It's easier to number pages, if you miss a page it's ok to insert a page without renumbering the entire document.

There is a 30 day comment period after plan is submitted to HUD.

**Public Information Hearing  
Robert J. Mohart Center  
3200 Wayne  
October 7, 2008  
CDBG/HOME/ESG/HOPWA  
Comments & Questions**

Applicants need to provide a separate proposal for each type of RFP, (ESG, HOPWA and CDBG/HOME) can't be on the same proposal. Each application requires an original and 12 copies. CDBG and HOME can be on the same proposal since they are handled out of Housing. Neighborhood takes care of ESG and the Health Department take care of HOPWA application.

Habitat for Humanity stated they are better prepared this year and will be applying for CDBG funds. It was recommended that they be very detailed in their proposal, name the category and tell how their proposal meets that need. The key issue is showing how they can leverage funds with additional dollars this is very important to the staff and City Council. Points are given for leveraging funds.

An applicant should be very descriptive on the project, and include information about the area they serve.

Question: Are forms available on-line, and in what format.

Answer: The forms are available in Appendix A and they are on-line in a WORD format.

Question: Do the pages need to be numbered.

Answer: Yes the sections should be divided and pages should be numbered.

**Public Hearing Testimony**  
**October 9, 2008**  
**City Hall**  
**CDBG/HOME/ESG/HOPWA**  
**Comments & Questions**

Question: On page 57 does HOPWA use the same scoring criteria as CDBG & HOME:

Answer: Yes

Question: In regards to MBE/WBE when speaking of demographics are you referring to contractors?

Answer: For questions regarding MBE/WBE see Appendix G in the City of Kansas City of Kansas City, Missouri's Citizen Participation Plan and Request for Proposal Guide to the 2009 Consolidated Action Plan for CDBG, HOME, HOPWA, and ESG.

In the guide pages 37-42 refers to Locally Designated Strategy Areas projections for the next five years and page 43 refer to Neighborhood Revitalization Strategy Area (NRSA).

In completing the application refer to these pages, if you serve the entire City than use the All Low to Moderate Income (ALMI)

For 2009, see page 14 for a list of activities that can be funded with CDBG grants.

In applying for more than one grant a separate application is required with an original and 12 copies, CDBG/HOME can use the same application. Technical assistance is available to all applicants and there are copies available at the KC Public Library, the City's website and each office.

**Public Hearing Testimony  
October 16, 2008  
Line Creek Community Center  
5940 NW Waukomis Drive  
CDBG/HOME/ESG/HOPWA  
Comments & Questions**

- Q: Are there any street boundaries for National Strategy Delivery Areas?  
A: Review the maps in Appendix B, then look at the goals for the area you want to target. The HUD approved NRSA are Beacon Hill, Columbus Park, Northeast, and Westside. The goals are for 2007-2011 plan period.
- Q: Are goals a priority, and if a proposal addresses these goals will they receive higher points?  
A: Yes, but you don't get any more points for using the NRSA but by using the CDBG/HOME Scoring Criteria in Appendix D. ESG has their own scoring criteria.
- Q: How are income guidelines determined in Appendix C?  
A: There are determined by HUD.

Section 3 is applies if you do a construction project over \$200,000 see Appendix F.

**Public Hearing Testimony  
October 22, 2008  
Brush Creek Community Center  
3801 Emanuel Cleaver II Blvd  
CDBG/HOME/ESG/HOPWA  
Comments & Questions**

Q: Do the pages need to be numbered?

A: Yes, pages need to be numbered and the word Original needs to be on one document submitted.

Q: Once an application is scored will that become public information and will you be able being able to see how you're scored even if you were/or were not selected?

A: No, scores are not given out but you can request the information on areas that you were deficient. It's possible to get 20 points on some questions.

Q: Why were the neighborhoods identified on page 43-49?

A: These neighborhoods (NRSAs) Neighborhood Revitalization Strategy Areas were selected because they are in close proximity to downtown and HUD approved these areas.

Q: Is there a place where you can see bigger maps?

A: Go online and see if you can view them on the internet.

Q: Is there a requirement for previous experience in submitting a RFP?

A: No, there isn't any previous experience required to submit an RFP, review scoring criteria (Partnership/Community Support, etc.)

Q: Does youth services only include childcare?

A: No, programs for youth are also considered.

Q: Will you be given priority for using NRSAs?

A: No, you don't get any more points for using the NRSA but by using the CDBG/HOME Scoring Criteria in Appendix D

## Public Testimony February 25, 2009

### Greg Lombardi, Executive Director, Legal Aid

Abandoned houses are a serious problem in Kansas City, with more than 3,000 houses abandoned in the urban core. Legal Aid along with the City's Code enforcement run an efficient program. The cost per case is \$2,500 instead \$5,000 required for boarding and demolishing. The end result is a house that is rehabbed and up to code. Legal Aid requested \$140,000 they were awarded \$100,115. They appreciate the funding but if additional funding becomes available Legal Aid will be able to put the money to good use.

### Ann Lesser, Board Chair Interim Executive Director, Homeless Services Coalition

Thanked the City for funding recommendation and allowing public testimony. The mission is ending homelessness by leading metro wide advocacy, funding and training initiatives. HSC was also awarded an \$8,013,599 Continuum of Care grant from HUD.

### Margaret May, Ivanhoe Neighborhood Council

For the past nine years Ivanhoe has been instrumental in building a beautiful, clean safe neighborhood. Appreciate funding that will allow them to be able to help homeowners by providing Home Repair with CDBG dollars.

### Evie Craig, Executive Director reStart

reStart thanked the staff of Ms. Winn, Housing and Community Development Department and Les Washington, Neighborhood & Community Services Department, and Council for the recommendation of four awards. The saddest statistic is the growth of homeless youth and children being served from 7 in 1996 to 2,209 in 2009. Last year they served 2,867 chronically single adults, 111 individuals were placed in permanent housing, and 73 individuals received employment 25% are now earning \$2,000 a month. The program works with individuals from chronic homeless to self sufficiency. In 1981 reStart was the first program in the City to provide emergency shelter to persons with AIDs. HOPWA funds allow the center to offer up to six months to persons with AIDS. ESG funds allow them to provide utilities. Appreciate the longtime partnership with the City Of Kansas City.

### Bernardo Ramirez, Hispanic Economic Development Corporation

Thanked the City for funding recommendation and Les Washington, NCSD for assistance last year. Funds will be used to support staff and program expenses associated with bilingual economic and business development. Organization works with aspiring entrepreneurs in Kansas City helping them to develop micro enterprises. Workshops and Fast Track are provided in Spanish with 90 to 100% graduation rate.

Jim Rice, Executive Director, Northland Neighborhood Incorporated

Provided 58 home repairs, 10,000 code inspections, leadership program produced 18 graduates and 174,000 pages of newsletters last year. Requested \$100,000 public facility funds and \$350,000 minor home repair funds. Last year NNI was not awarded any public facility funds. Mr. Rice was surprised to learn that there isn't a specific dollar amount awarded to individual clients. Would like to know total amount client can receive in order to write contracts. He is requesting organization be fully funded because the leverage every dollar with other funds.

Carol Bird Owsley, Executive Director, Community Assistance Council

Serve low income families in the South part of Kansas City. Grateful for funding recommendations. Last year funds assisted 2,400 individuals of which 55% were new to the program. The partnered with Hickman Mills School district to provide backpack snacks for children for the weekend. They couldn't exist without ESG and CDBG dollars. They work with a church's food pantry, partner with medicine cabinet, and deliver meals.

Elma Warrick, Executive Director, Homefree USA

Thankful to staff of Shirley Winn and Les Washington for funding recommendations. The solution of stabilizing neighborhood is empowering residents to become homeowners. The key to successful home ownership is education and knowledge. Individuals who have problems are people who have never received home buyer education class. The foreclosure problem is due to people being misguided and given bad information, they're only goal was to be homeowners.

Sister Bussanmas & Steve Callahan Operation Breakthrough

Provide service for 670 children from 6 weeks to 18 years. 100% of people live below poverty level. Missouri ranks 49<sup>th</sup> in the nation in providing single mothers day care assistance, a single mother cannot make over \$8.69 if they receive childcare from state. Operation breakthrough was not a line item in the CDBG budget which is a loss of \$249,000. Please continue to support centers and mothers. Operation Breakthrough did not apply for funds this year. Organization is requesting help from City even if it's with CDBG funds.

Jackie Powell, Neighborhood & Community Services Division, Mohart Center

Requesting consideration of funds for the Senior Adult Program. In the past as a courtesy ESG sent notices to agencies alerting them of funding this year due to budget cuts there were not able to provide service.

Shana Paul, Coordinator of Headstart, KCMO School District, Early Learning Center at, Mohart

The center was not funded this year. The impact will be a loss of one headstart classroom which affects 20 children who receive other services such as medical and dental. Headstart would like funding if additional dollars become available. The normally receive \$80,000.

Jackie Moore, Division of Aging Services

Testifying on behalf of Jackie Powell and the Mohart Center. Funding is needed for very poor seniors without funding them probably will not be able to assist these seniors. The stimulus package that is coming will not be able to assist Mohart by May 1<sup>st</sup>.

Pat Gilmore Wilkins, Executive Director KC Housing Information Center

Would like to thank staff for funding recommendation. HIC is the oldest agency in Kansas City and serves entire City of Kansas City Missouri. The requested CDBG funds will go toward Housing counseling and the ESG funds for essential services and homeless prevention.

Mark Stalsworth, Neighborhood Housing Service

Would like to compliment staff on hard work and assisting them in providing clean affordable housing. They were not recommended for funding in Housing Counseling but they were recommended for Minor Home Repair. Hopefully, the \$200,000 will be funded to agency.

Consuelo Cruz, Mattie Rhodes Center

There have been providing services for 115 years. The project is about prevention and treatment. Northeast High School will serve 375 youth, 60 youth in the after school program and 25 in the substance abuse program. They appreciate the consideration and allocation of funds.

## Public Testimony March 4, 2009

### Craig Colbert and Yahna Gibson, Habitat for Humanity

Thanks for funding recommendation for Habitat they have serviced the third district for 30 years. With the proposed funding Habitat will be able to go into fifth district. Thanks again for the \$200,000 in HOME funds. This money will be used to transform five homes into energy star status. This is an anchor project and other neighboring vacant properties will be acquired. The end result will be a happy family getting a home. Habitat also thanks Deon Walden of City Planning and Development for infrastructure.

### Katherine Walker, Westside Housing Organization

Agency primarily serves districts 1, 4 and Scarritt located in midtown with minor home repair program. WHO is celebrating 35 years in the community. They are thankful for City's recommendation and support. They serve 38 families who are less than 80% median income. The past 20 months provided 93 home improvements, rehabbed a 60 and 75 unit apartment, and sold 5 single family units and 3 condos. The Home Repair funds will repair 15 units at \$12,500 per unit. Thanks to the City for continued support. Work in the Urban Core needs to continue.

### Kimber Givner, and Melissa Page Phoenix Family Housing Corporation

Thanks Ms. Winn, team and City Council for funding recommendation. They will be able to provide critical services for 35 families. Ms Page explained they use the holistic approach providing counseling, after school programs and a food pantry to families.

### Reverend Butler and Melvin Gross Chairman of Palestine Economic Development Corp.

Pastor Butler thanked City for recommendation of funds to their project. Funds will be used to develop 69 assisted senior housing units. This facility will provide continuum of care. This will be the first assisted living facility in the urban core. There are 30 seniors waiting to be transferred to the new facility. This development is unique because residents will be able to choose from a variety of health and home-care services provided under an agreement with John Knox Village. Palestine needs the \$750,000 requested.

### John Rich, Executive Director, Mid America Assistance Coalition

Thanks to Committee and Madam Chair, They are the Homeless Management Information Center for HUD, appreciate the \$20,000 support. They bring in 8 million dollars in federal funds. Also manage utility assistance funds through MAAC Link, they have serve approximately 200 agencies and work with all districts.

### Colburn Brown, Harvest Community Development Group

Would like to express gratitude for support of \$250,000. Destiny Towers will be a senior living facility with 47 units. Destiny Towers will be surrounded by a wooded area, and a pond. It will include many amenities for seniors including computer lab. It is scheduled to break ground in the fall. The program is short \$250,000 and would like to receive any additional funds that become available. Thanks again for the funds received.

Reverend Samm Mann, Pastor of St. Marks Church & Executive Director of Inner City Services

Reverend Mann feels awkward in presentation because they were left out of CDBG funding for the first time in 20 years. They missed the deadline this year due to miscommunication. Asking for the mercy of the City to continue to keep the centers open that serve the low and very low income families hopefully they can receive some stimulus money. They have been partners with City for many years. Center has raised the level of teachers the loss of these funds will hurt their ability to serve the community if any funds become available keep St. Marks in mind.

Sister Berta, Operation Breakthrough

Was in Jefferson City when she realized they were not a part of the CDBG budget. Councilwoman Brooks and Curls have been very helpful in leading them in the direction to obtain new funding. The only center in the city that provides buses to all the homeless shelter. They have 675 kids and 800 on the waiting list. Ask the Council to continue to help them find the money to replace the CDBG money. Ask the council to be advocates for these kids. Missouri is 49 in nation in what a mother can make and have childcare.

John Fierro, Executive Director, Mattie Rhodes

Thanks for Council support and hope Council will support the staff recommendation for funding. This will be their first time receiving CDBG funds. The Center has provided service to families for 115 years. Forty-nine percent of individuals they serve live below the lower poverty level.

Cecilia Green, Executive Director KCMO School District, Mohart Center

The school district is also facing budget deficit and the Headstart Program does not receive any funds from the State, without CDBG funds they are looking at losing 250 slots. CDBG funds allowed them to have two teaching positions. The loss of these funds will affect 80 children at the Mohart Center. There is a need for quality childcare services for individuals who work in city area.

## **Public Testimony March 11, 2009**

Diane Rojas, Assoc. Director, Guadalupe Centers Inc.

Would like to thank Housing staff for funding two programs. The funds will go toward counselor and a case manager. The project will fund 3,000 individuals and leveraging \$380,000 additional money. The leverage money will go toward mortgage assistance, low interest loans and utility assistance.

Alexis Delaney, Director, Guadalupe Centers Inc. (Plaza de Niño's Preschool)

Thanks to staff for funding recommendation. City funding will support certified and bilingual staff to provide childcare services to working poor families. Teachers have a Child Development Associate Certification. Only 3% of licensed childcare facilities have this distinction.

Chris Medina, Director, Guadalupe Centers, Inc.

Thanks staff for recommendation. Service is open to all areas they have moved program to Penn Valley Campus, Francis Family Institute. They are licensed for 120 children.

Richard Suratt, Housing Economic Development Corporation

Thanks for funding recommendation. They serve all areas of Jackson County they are certified to do Fast Track training in Spanish.

Susan Knittle, Executive Director, YMCA Head Start Program

Thanks for consideration for funding. Funding will allow each classroom to have teacher student ratio of 1 to 4. They provide early childhood to families who are in school or obtaining job training and are eligible for government assistance. When asked about the importance of the Head Start Program one mother replied, "it makes a difference".

Nancy Atwater, Director of Operations, YMCA Head Start Program

Funds will be used at 3101 Main to provide scholarship assistance to 10 families to attend center.

John Monroe, Housing Authority, Wayne Minor Site

Would like to thank staff for funding recommendation. The funds will enable Housing Authority to abate contaminated soil as a result soil brought in as infill in 1997. The soil is contaminated with lead. The funds will allow contaminated soil to be hauled offsite.

Tracy Kelso, Rosebrooks Center

Provide service to all districts. ESG funds will be used to provide critical support key positions and will provide 75 beds. They serve women that are 90% below poverty level. Women and children can stay at the center up to 90 days with the average stay being 45 days. They also provide transitional housing with HUD grant that allows individual to stay for 24 months.

Ron Sailer, Vice President, Sherman Associates, Grand Boulevard Lofts

Thanks the Housing staff for funding recommendation. The center will provide 134 units of affordable housing.

Susan Whitmore, Newhouse

The recommended funding will go toward utilities. They served 725 women last year, 48% of clients are children, they have 89 beds, The second floor offer emergency housing with the average stay being 2 – 6 weeks. The third floor provides transitional housing with no limit on how long women can stay.

## Public Housing and Section 8

The demand for affordable housing for Kansas City's very low-income families remains high as evidenced by a 93 to 98% occupancy rate in public housing developments and a waiting list over 3,000. The Housing Choice Voucher (Section 8) Program administered by HAKC has 7510 vouchers with a utilization rate between 96-98%. At any given time the Housing Choice Voucher waiting list has over 6,000 applicants. HAKC also administers 29 Shelter-Plus Care vouchers and 100 Veteran Administration vouchers.

HAKC is taking additional action to address the need for affordable housing by working in partnership with private developers and other public and non-profit agencies to provide housing with supportive services to low-income families, seniors and disabled residents. HAKC expects construction to begin in 2009 on 128 new family and senior housing units utilizing Low Income Housing Tax Credits (LIHTC) and HUD 202 funding. These projects are discussed at length below.

- A. **2008 Accomplishments** - HAKC completed the following activities to encourage family self-sufficiency and increase the supply and quality of the City's affordable housing stock in 2008:
- **Homeownership** – 14 public housing residents and Section 8 voucher holders successfully purchased homes in 2008 as a result of their enrollment in the HAKC Public Housing and Section 8 homeownership programs. Seven of the Section 8 voucher holders are receiving mortgage assistance as part of their purchase agreement.
  - **Public Housing Maintenance and Capital Improvements** – HAKC completed \$2,211,405 in capital improvements on existing public housing developments in 2008, a 30% increase in improvements over 2007. HAKC has a composite score of 90.5 (out of 100) under the Public Housing Assessment System (PHAS) for the developments that have been inspected by HUD as of February 28, 2009
  - **Martin Luther King Village** – HAKC, through its affiliate, purchased Martin Luther King Village and began rehabilitation in December 2008. It is a 108-unit housing site for seniors converted from the old Martin Luther King Hospital in 1992. Through its non-profit affiliate, HAKC worked with Hughes Development Company to obtain Low Income Housing Tax Credit (LIHTC) equity through the National Equity Fund. In addition to rehabilitation, the project will add new amenities including a community kitchen, exercise room, recreation room, computer room and library. A full time supportive services coordinator will be funded. Total project budget is \$8.5 million.
  - **Pemberton Park for GrandFamilies** – HAKC, through its non-profit affiliate, worked with Cougar Capital, LLC and the Family Friends Program of Children's Mercy Hospital to prepare plans for this new 36-unit development for "grand-families". Grand-families consist of grandparents who are raising their grandchildren. The development will be located on four acres of vacant land owned by HAKC near the intersection of Blue and Swope Parkways. The design and location were the result of grandparent focus groups facilitated with the assistance of the Family Friends Program. 9% LIHTC have been awarded by MHDC. Total project budget is \$7.8 million.
  - **Beacon Park Townhomes** – HAKC, through its non-profit affiliate, and in partnership with Paseo Baptist Church and Omni Development, received an award of Low Income Housing

Tax Credits for this 45-unit development. The site is located in the Beacon Hill neighborhood between 25<sup>th</sup> and 27<sup>th</sup> Streets, Paseo and Vine. It will include new two- and three-bedroom rental townhomes, many with garages.

- **St. Joseph Place – HUD 202 Development for Seniors** – HAKC began preparation of 3.5 acres of vacant land on the Wayne Miner site for Catholic Charities to construct a 47-unit development for seniors. This preparation included environmental assessment, and amendment of the existing Community Unit Project (CUP) plan. Funding in the amount of \$5,500,000 will be provided by the HUD 202 program. Catholic Charities will develop, own and manage the building, and lease the land from HAKC.
- **Columbus Park / Phase III** – HAKC continued to work with the Economic Development Corporation (EDC) and Columbus Park Developers to prepare plans for the redevelopment of twenty-one acres in the Columbus Park neighborhood, including seven acres of vacant land owned by HAKC.
- **Shelter-Plus-Care Grant** – HAKC worked with the Homeless Services Coalition and the local Continuum of Care to implement two Shelter-Plus-Care grants. The five-year grants provide supportive housing for formerly homeless clients who are also receiving drug and alcohol rehabilitation or suffering from mental disability. HAKC partners in providing case management and supportive services for this project include the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network. Five of the units are occupied by veterans. Supportive services will include programs directed toward employment and self-sufficiency.
- **YouthBuild Program** – HAKC implemented its first YouthBuild grant from the Department of Labor for \$1.1 million. The program provides pre-apprenticeship construction training, GED education, and job-readiness training to “at risk” young adults ages 18 to 24. Currently 37 youth are enrolled in the program. The first new home currently under construction at 4504 Benton Boulevard will be completed in April, 2009.
- **Job Readiness Program** – 51 families completed the Job Readiness Program offered by United Services.
- **Self-Sufficiency Program** – 25 participants graduated from the HAKC Family Self-Sufficiency program in 2008. 277 current participants in the program have established escrow savings accounts, with an aggregate balance of over \$600,000. Residents may apply these accounts to debt reduction, education, transportation, or home purchases.
- **FDIC Money Smart Program** - 90 public housing residents and Section 8 voucher holders graduated from the 10-week Money Smart financial education program developed by the FDIC. This reflects a 20% increase in graduates over 2007.
- **Welfare to Work** - 200 residents were enrolled in the Welfare to Work Program. They received case management services through a partnership with Full Employment Council and the Missouri Family Support Division.

- **HAKC Computer Labs** –1430 adults were provided computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or high school diploma. This is a nearly 30% increase in program participation over 2007.

B. **2009 Goals** - The Housing Authority of Kansas City, Missouri has the following goals for 2009 to encourage family self-sufficiency and increase the supply and quality of its affordable housing stock:

- **Performance** - Achieve the status of “High Performer” in HUD’s Public Housing Assessment System.
- **Occupancy** - Maintain Public Housing occupancy and Section 8 utilization at 97% or higher.
- **Capital Improvements** - Complete \$ 1,966,200 in scheduled capital improvements on existing HAKC developments.
- **Stimulus Funds** - Utilize an additional \$4,066,000 available through the Capital Fund Program. These funds were received by HAKC as a result of the American Recovery and Reinvestment Act (ARRA) to complete major deferred maintenance and building improvement projects.
- **Martin Luther King Village** - Complete construction activities in the \$7.5 million LIHTC redevelopment of the 108-unit Martin Luther King Village for seniors.
- **Pemberton Park for Grandfamilies** - Begin construction on the \$7.8 million 36-unit LIHTC development Pemberton Park for GrandFamilies.
- **Beacon Park Townhomes** – Begin construction on the \$9 million 45-unit LIHTC development in the Beacon Hill neighborhood.
- **St. Joseph Place** - Complete environmental abatement of lead contaminated soil on the Wayne Miner site, and execute a lease with Catholic Charities to begin construction of a 47-unit HUD 202 development for seniors.
- **Columbus Park Redevelopment** – Approve the Columbus Park redevelopment plan and execute a property transfer agreement for the seven acres of ground owned by HAKC.
- **Homeownership** - Graduate 15 first-time homebuyers through the public housing and Section 8 Homeownership Programs.
- **Shelter Plus Care** - Continue implementation HAKC’s two Shelter-Plus-Care grants and provide 29 vouchers for supportive housing for clients of HAKC’s partners including the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network.

- **YouthBuild** - Expand the HAKC YouthBuild program to 74 young adult trainees, assist 10 trainees to obtain their GED, complete construction of the new home at 4504 Benton, and begin construction of a new home at 5307 Wayne.
- **Job Readiness** - 60 residents will complete the Job Readiness Program offered by United Services.
- **Family Self-Sufficiency** - There will be 25 graduates from the HAKC Family Self-Sufficiency program. There will be 472 total participants with 300 escrow savings accounts with an aggregate balance over \$600,000.
- **FDIC Money Smart Program** - 85 public housing residents and Section 8 voucher holders will graduate from the 10-week Money Smart financial education program developed by the FDIC.
- **Welfare-to-Work** - 150 residents will be enrolled in the Welfare-to-Work Program and receive case management services. Services will be provided through a partnership with Full Employment Council and the Missouri Family Support Division.
- **HAKC Computer Labs** - 1500 adults will utilize the HAKC computer labs and receive computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or high school diploma.

C. **Long Range Goals** - HAKC long range goals for 2010-2014 include:

- **High Performance** - Annually achieve and maintain “High Performer” status per HUD’s Public Housing Assessment System (PHAS).
- **Property Management** - Continue to maintain effective property management to uphold occupancy rates, property appearance, and resident safety.
- **Pemberton Park for Grandfamilies** - Complete construction and occupy the \$7.8 million 36-unit LIHTC development Pemberton Park for GrandFamilies.
- **Beacon Park Townhomes** - Complete construction and occupy the \$9 million 45-unit LIHTC development in the Beacon Hill neighborhood.
- **St. Joseph Place** - Assist Catholic Charities in completing construction of the 47-unit HUD 202 development for seniors on the Wayne Miner public housing site.
- **Columbus Park Redevelopment** - Work with the City to oversee the successful development of Phase III of the Guinotte Manor redevelopment as a vital part of the Columbus Park redevelopment plan, and to include an affordable housing component for first time homebuyers.
- **Homeownership** - Provide training and financial assistance to help at least 15 Public Housing and Section 8 families become first time homebuyers each year.

- **Housing Counseling** - Provide financial literacy and debt management training to 100 urban-core families through certification as a HUD-sponsored Housing Counseling Agency.
- **Family Self-Sufficiency** - Maintain funding for Family Self-Sufficiency and supportive services including employment training and youth activities by seeking out non-traditional sources in partnership with local service agencies.
- **Capital Improvements** - Make effective use of available HUD capital funds to improve and maintain existing public housing developments and scattered sites.
- **Affordable Housing Development** – Continue to form partnerships with CDC’s, developers, planning agencies, and the City to increase the availability of affordable housing and supportive services for low-income residents of Kansas City, Missouri.

## **Needs of Public Housing**

The demand for affordable housing for Kansas City's very low income families continues to be high as evidenced by a 98% occupancy rate in public housing and a waiting list over 4,000. The Housing Choice Voucher (Section 8) Program administered by HAKC has also grown, with approximately 6,800 vouchers under lease for a 96% utilization rate and a waiting list of over 9,000.

The Housing Authority of Kansas City, Missouri has the following long range goals:

- Continue to maintain effective property management to uphold occupancy rates, property appearance and resident safety.
- Complete construction of the final HOPE VI mixed-income site of North Park Place in 2007 to mark the completion of all court-ordered replacement housing under receivership.
- Work with the City to oversee the successful development of Phase III of the Guinotte Manor redevelopment as a vital part of the Columbus Park neighborhood, and to include an affordable housing component for first time homebuyers.
- Provide training and financial assistance to help a minimum of 15 Public Housing and Section 8 families become first time homebuyers each year.
- Maintain funding for Family Self-Sufficiency and supportive services including employment training and youth activities by seeking out non-traditional sources in partnership with local service agencies.
- Make effective use of available HUD capital funds to improve and maintain existing developments and scattered sites.
- Form partnerships with CDC's, area planning agencies and the City to increase the availability of services and improve the quality of life in the inner city neighborhoods in which public housing developments are located.
- Complete a Strategic Plan with the goals of preserving and maintaining the quality of the assets of the Housing Authority, and creating new affordable housing for very low income residents in partnership with the City, developers and local agencies.

## **Barriers to Affordable Housing (91.2109(e) and 91.215(f))**

During the 2009 Action Plan year, the City of Kansas City, Missouri will continue to work towards the identification, evaluation and remedying of impediments to fair housing practices in the city. Efforts will be made to continue to expand relationships with other local agencies that have fair housing functions in order to diminish impediments to fair housing and to ensure that all residents of Kansas City have equitable access to decent and affordable housing.

## **Antipoverty Strategy**

The antipoverty strategies which were set forth in the 2007-2011 plan included links to the unemployed and the underemployed to employment in Kansas City. Kansas City will continue in efforts to reduce the number of families and individuals living in poverty and will implement the following strategies towards that end:

Family Self Sufficiency - continue to provide a number of programs and services directly and indirectly aimed at increasing household incomes. These will include supporting childcare, youth services, food

pantry programs, family asset building counseling, job training and placement initiatives. Kansas City will also continue to work to develop and preserve affordable housing.

The Kansas City Housing Authority will continue its efforts to provide affordable housing for low income persons and families. The city will continue to demonstrate its commitment to help homeless families and persons find transitional and permanent affordable housing.

Kansas City will also continue to support legal services for low and moderate income families who face eviction, and will work to prevent evictions by counseling to stabilize families and individuals in existing housing. Kansas City will also continue to demonstrate its long standing commitment to meeting the needs of families and individuals who are homeless, as well as insuring that affordable housing is available for persons and families with HIV/AIDS.

Helping individual families to plan and build financial assets is yet another component of strategy to counter the conditions of poverty. Working with families on an individual basis is a necessary and vital part of any meaningful antipoverty strategy.

### **Monitoring**

The City of Kansas City will, as stated in its 2007-2011 Five Year Consolidated Plan and its Asset Transfer and Capacity Building Plan monitor its housing and community development activities and will ensure long-term compliance with program requirements and comprehensive planning requirements. Program requirements which include appropriate regulations and statutes of the program involved, including steps taken to review affordable housing activities, ensure timeliness of expenditures, on-site inspections and actions to monitor sub recipients.

### **MONITORING POLICY**

**Policy:** Monitoring is an ongoing process that allows us to assess the quality of a contractor's and/or subrecipient's performance over a given period of time. Inherent qualities of the process are vigilance, evaluation, and continuous communication. To facilitate this process, at specified times during the Consolidated Plan year, the Housing and Community Development Department will conduct technical assistance and monitoring reviews for all contracts.

**Purpose:** To formalize the Housing and Community Development Department's contract/project monitoring process; thereby, insuring that all contracts/projects are administered in compliance with local, state, and Federal laws, regulations, and provisions of the contract and to assure that performance goals are met.

**Procedure:** Monitoring reviews encompass technical assistance visits, desk reviews and on-site visits. For each Consolidated Plan year, on-site monitoring reviews will be performed in accordance with the following schedule:

<b>Timeframe</b>	<b>Purpose</b>	<b>Areas Covered</b>
Prior to contract execution, the Project Manager will schedule an in-person meeting with the contractor.	Delivery of the contract for signature and provision of technical assistance on contractual requirements and documentation of the discussion through use of the Overview of Contract Requirements form.	Project Managers will use the Overview of Contract Requirements form to explain to the contractor all areas covered under the contract.
October – November	Conduct a comprehensive compliance review.	Comprehensive review that entails monitoring of all areas covered under the contract.
March – April	Follow-up review	Follow-up on unresolved monitoring issues (findings and concerns), unsubmitted required reports, reimbursement requests, status of corrective action plan (if applicable), explain and request required year-end reports, etc.

Within two weeks of completion of the monitoring review, the Project Manager should prepare a comprehensive monitoring report that details the outcome of the monitoring review. The original copy of the monitoring review should be delivered to the contractor; a copy of the review should be given to the Director of Housing and Community Development Department and a copy should be placed in the central contract file.

## **AFFIRMATIVELY FURTHER FAIR HOUSING**

Each year HUD funded recipients are required within its Action Plan to demonstrate that they are continuing to address impediments to fair housing that were discovered as a result of the Analysis of Impediments that had been previously conducted. Under the Consolidated Plan, HUD recipients are required to examine and attempt to alleviate housing discrimination within their jurisdiction, promote fair housing choice for all persons, provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin, promote housing that is accessible to and usable by persons with disabilities, and comply with the non-discrimination requirements of the Fair Housing Act. The Civil Rights Section of the Human Relations Division of the City Manager's Office is the primary entity within the city government of Kansas City that addresses fair housing and enforces the city's fair housing laws.

A number of impediments to fair housing have been identified in Kansas City. The Civil Rights Section has in past years instituted a number of measures to attempt to alleviate these barriers. During the upcoming Action Plan year, the Section will continue to work towards the identification, evaluation and remedying of impediments to fair housing practices in the city. Efforts will be made to expand relationships with other local agencies that have fair housing functions in order to diminish impediments to fair housing and to ensure that all residents of Kansas City have equitable access to decent and affordable housing.

Identified impediments to fair housing and the Section's plan to remedy them are outlined below:

### **The Need For Consistent Enforcement of Kansas City's Fair Housing Laws**

The Civil Rights Section enforces the fair housing provisions of the city ordinance. The ordinance prohibits discrimination in housing based on a person's race, color, religion, sex, disability, familial status, national origin, sexual orientation and gender identity. The Section receives cases based on its outreach activities, as well as through referrals from HUD. During the past year (January 1, 2008 through December 31, 2008) the Section fielded over a hundred inquiries regarding possible discriminatory conduct, and conducted 44 formal investigations of discrimination. Most of the claims involved allegations of discrimination based on disability (12) and race (14). Of the 44 formal complaints filed, 20 were resolved through success conciliation either prior to or after a Reasonable Cause determination had been rendered. Complainants received over \$44,000 in settlements.

### **Discrimination Based On Race and National Origin**

Patterns of segregation in housing still continue to exist in Kansas City. Complaints alleging race and national origin discrimination continue to constitute a large segment of the complaints received by the Civil Rights Section. Housing discrimination based on race and national origin remains a persistent problem in Kansas City despite the efforts of fair housing groups and other civil rights agencies. As part of its effort to combat racial discrimination, Kansas City will increase its outreach and education efforts aimed at African American residents. African Americans are still largely concentrated in communities where over 80% of the population is African American. "White flight" remains a problem whereby once predominantly Caucasian neighborhoods quickly change complexions once the African American population reaches a tipping point. This phenomenon is reflected not only in the

resegregation of neighborhoods but also in the changing demographics of suburban school districts. Kansas City will provide more education on fair housing laws to both housing providers, who tend to perpetuate the resegregation patterns, and to African Americans who are seeking housing. We have discovered that often residents don't know their rights under fair housing laws, and don't know where to go to have their complaints addressed.

The Civil Rights Section believes that discrimination against Hispanics based on national origin is also on the rise. Although we have not experienced a significant increase of national origin cases, anecdotal evidence suggests that persons of Hispanic descent are being discriminated against but may be more reluctant to file complaints. The reason for this reluctance appears to be because many of those who are more apt to be discriminated against are undocumented and fear adverse actions if they file complaints. Kansas City will attempt to correct this situation in two ways. First we will develop more Spanish language educational materials. Included in this material will be information that lets residents know that they do not have to be U.S. citizens in order to file fair housing complaints. Secondly we will direct much more of our outreach towards local Spanish speaking communities. We will also continue to try to employ a bilingual person to include on our civil rights team.

### **Lack of Affordable Housing**

The Civil Rights Section intends to partner with the city's Housing Division of the City Planning Department in order to make more affordable housing available to low-income residents. There continues to be opposition in many communities to assisted rental housing. Oftentimes this housing is associated with minority groups and some non-minority communities may be reluctant to see an influx of such housing in their communities. Kansas City will continue to be vigilant in this regard and will vigorously enforce its fair housing ordinance wherever such discriminatory acts occur.

### **Barriers to Independent Living For People With Disabilities**

The Civil Rights Section continues to get inquiries and complaints regarding compliance with accessibility guidelines from people with disabilities. These inquiries and complaints include problems with existing housing stock, as well as non-compliance with accessibility guidelines in newly constructed housing. Although many more housing providers are now in compliance with the guidelines due to the education efforts of the civil rights agencies, there is still a problem in Kansas City in that many providers still lack a thorough understanding of the requirements of providing equal opportunity for housing for people with disabilities.

During the past two years Kansas City has partnered with The Whole Person, an agency that advocates on behalf of persons with disabilities, and Legal Aid of Western Missouri. These two agencies, pursuant to partnership agreements with Kansas City, conducted accessibility studies of several selected apartment complexes. Based on these studies, 16 apartment complexes were cited for violations of the Fair Housing Act's Design and Construction Guidelines. Sixteen formal fair housing complaints were filed and all 16 complaints resulted in either successful conciliation during the investigation, or were conciliated after Reasonable Cause determinations were issued and the cases were taken to an administrative hearing. In all of the cases the respondents agreed to do extensive retrofits to correct the violations, and provide The Whole Person with funding so that it could continue its mission of assisting those with disabilities. We have also provided fair housing training sessions to

several of the complexes where violations were found, and required them to display fair housing posters in common areas and use the fair housing emblem in all advertising. We believe that more design and construction violations exist within the city and we will continue to partner with other agencies to conduct regular assessments.

### **Available Housing for Large Families**

Although the Fair Housing Act was amended in 1988 to include familial status as a protected category (discrimination against families with children under the age of 18), affordable housing for larger families (more than five members) continues to be in short supply. Housing providers know that they can no longer have “Adults Only” apartment complexes. However some providers will utilize other methods to discourage families with a large number of children. Oftentimes families with children are segregated to one or two buildings in multi-building complexes, denied units on upper floors, or restricted in the use of apartment complex amenities such as swimming pools and exercise equipment. Depending on how policies are written many of these provisions are discriminatory. We intend to begin testing for familial status discrimination in the upcoming year, as well as extending our fair housing education and outreach to include more on familial status. We have found that familial status discrimination is one of the least understood provisions of the fair housing laws. Quite often large families don’t know that they have been discriminated against when they are denied housing.

### **Mortgage Lending Discrimination**

The foreclosure crisis in Kansas City, as well as the entire country, has adversely affected communities of color disproportionately. Data that has already been gathered in Kansas City show that African American and Hispanic families are more likely to receive subprime loans, and more likely to become victims of predatory lending even when their income, rental and employment histories place them in a better situation than that of similarly situated Caucasians. Predatory lending becomes a fair housing issue once it can be determined that the treatment is based on race or national origin. Conducting investigations of allegations of predatory lending can be challenging for fair housing enforcement agencies. The investigations require detailed knowledge of the lending process, and sufficient staff to conduct time-consuming investigations. To combat predatory lending in Kansas City, the Civil Rights Section will send staff to a special one-week training session on predatory lending investigations that will be conducted by HUD’s Fair Housing Academy in Washington, D.C. In addition, it is our intention to bring aboard a contract employee who will help the Section collect and analyze the mountain of data that must be collected in order to conduct these investigations. We also intend to work with the city’s Housing Division to support whatever efforts they may pursue on this matter.

### **Other Impediments to Fair Housing**

Two other areas that the Civil Rights Section will be paying particular attention to are redlining in writing insurance policies, and discriminatory advertising. The Section in recent years has conducted investigations on both issues. Although we don’t receive a large number of complaints in either area, we intend to include both redlining and discriminatory advertising in our outreach and education campaign.

## **Education and Outreach**

In order to positively impact in any significant way the impediments mentioned above, the Civil Rights Section will need to expend considerable resources to provide the type of education and outreach efforts that will be required. Because of limited staff and time, it is inconceivable that the Section can do this type of outreach work alone. To that end, we will contract with a fair housing consultant to manage the outreach and education component of our operation. The consultant will be responsible for coordinating our outreach activities, developing outreach materials, developing a fair housing media campaign, and developing fair housing training materials for the Civil Rights Section and the general community. The education and outreach efforts will be directed towards populations most likely to experience discrimination (racial minorities, persons with disabilities, families with children), the housing industry, elected officials and the general public.

## **Conclusion**

As demonstrated above, impediments to fair housing continue to exist in Kansas City. Kansas City government must continue to play a significant role in eradicating these impediments. Both federal and state fair housing agencies have determined that they don't have the resources to handle a significant percentage of the fair housing violations that occur in our city. Only a strong city agency, fully supported with resources, can reduce barriers to fair housing and help make Kansas City a livable city for all of its citizens.

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Point in Time Count: 01/30/08</b>				
<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	107	107	62	276
1. Number of Persons in Families with Children	357	352	229	938
2. Number of Single Individuals and Persons in Households without children	623	228	305	1156
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	980	580	534	2628
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	438		109	547
b. Seriously Mentally Ill	121		79	200
c. Chronic Substance Abuse	258		115	373
d. Veterans	89		18	107
e. Persons with HIV/AIDS	75		0	75
f. Victims of Domestic Violence	325		0	325
g. Unaccompanied Youth (Under 18)	16		6	22

**Housing Inventory and Unmet Needs**  
**I: CoC Housing Inventory Charts**

<b>Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart</b>													
<i>Provider Name</i>	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds	Other Beds	
			Individual	Family		A	B	Family Units	Family Beds	Individual Beds		Seasonal	O/V*
<b>Current Inventory</b> (Available for Occupancy on or before 01/31/2008)			Individual	Family									
City Union Mission	Family Center	PA	10	105	292670	SMF+ HC		27	105	10	115	0	4
City Union Mission	Men's Center	PA	245	0	292670	SM		0	0	245	245	0	70
Forest Avenue Family Shelter	FAFS	PA	0	54	292670	HC		2	54	0	54	0	0
Grand Avenue United Methodist Temple	Grand Ave United Methodist Temple	D	0	0	292670	SF		0	0	0	0	10 Dec-March	5
Holy Family House	HFH	D	0	0	292670	HC		3	10	0	10	0	0
Hope House	Independence*	DV	0	0	292562	SFHC	DV	11	26	26	52	0	0
Hope House	Lee's Summit*	DV	0	0	292958	SFHC	DV	10	32	20	52	0	0
Kansas City Rescue Mission	KCRM	PA	0	0	292670	SM		0	0	62	62	25 Nov-Feb	5
Mother's Refuge	Mothers Refuge	PA	0	0	292562	YF		0	0	12	12	0	0
Newhouse	Newhouse*	DV	0	0	292670	SFHC	DV	0	0	64	64	0	0
reStart	reStart*	PA	0	39	292670	HC		13	39	0	39	0	19
reStart	reStart*	PA	60	0	292670	SM		0	0	60	60	0	10
reStart	reStart*	PA	33	0	292670	SF		0	0	33	33	0	5
reStart	reStart*	PA	10	0	292670	YMF		0	0	10	10	0	2
Rose Brooks	Rose Brooks*	DV	0	0	292670	SFHC	DV	13	60	15	75	0	0
Synergy Services	Women's Shelter*	DV	0	0	299095	SFHC	DV	12	27	5	32	0	0
The Salvation Army	Crossroads*	PA	10	40	292562	SMF+ HC		8	40	10	50	0	5
<b>SUBTOTALS: OF BEDS IN HMIS</b>			<b>368</b>	<b>238</b>	<b>SUBTOTAL CURRENT INVENTORY:</b>			<b>99</b>	<b>393</b>	<b>572</b>	<b>965</b>	<b>35</b>	<b>125</b>

<b>Emergency Shelter:</b>		Individual Beds	Family									
New Inventory In Place in <i>January 31,2008</i>												
NONE												
<b>SUBTOTALS: <u>NEW INVENTORY IN PLACE 0</u></b>		0	0	<b>SUBTOTAL NEW INVENTORY N/A</b>	0	0	0	0	0	0		
<b>Emergency Shelter</b>		Anticipated Occupancy Date										
Inventory Under Development January 31,2008												
None		N/A		N/A	N/A	N/A	0	0	0	0	0	0
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT: NONE</b>												
<b>TOTALS: 0</b>												
<b>Unmet Need: 0</b>												
1. Total Year-Round Individual ES Beds:		<b>965</b>	4. Total Year-Round Family Beds:		<b>393</b>							
2. Year-Round Individual ES Beds in HMIS:		<b>368</b>	5. Year-Round Family ES Beds in HMIS:		<b>238</b>							
3. HMIS Coverage Individual ES Beds:		<b>38%</b>	6. HMIS Coverage Family ES Beds:		<b>61%</b>							
Divide line 2 by line 1 and multiply by 100. Round to a whole number.			Divide line 5 by line 4 and multiply by 100. Round to a whole number.									

CoC-I

: CoC Housing Inventory Charts

<b>Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart</b>											
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds
			Ind.	Fam.		A	B	Family Units	Family Beds	Individual Beds	
<b>Current Inventory</b> (Available for Occupancy on or before 01/31/2008)			Ind.	Fam.							
Amethyst Place	Amethyst Place		0	0	292670	HC		7	28	0	28
Benilde Hall	Benilde Hall *	PA	50	0	292670	SM		0	0	50	50
City Union Mission	Men's Transitional	PA	10	0	292670	SM		0	0	10	10
City Union Mission	Family Center TLP	PA	0	15	292670	HC		3	15	0	15
City Union Mission	New Life Program	PA	3	44	292670	SFHC		11	44	3	47
Community LINC	Phase 1*	PA	0	36	292670	HC		12	36	0	36
Community LINC	Phase 2*	PA	0	48	292670	HC		12	48	0	48
Evangelical Children's Home	Stepping Stones		0	0	292670	YM		0	0	21	21
Evangelical Children's Home	Stepping Stones		0	0	292670	YF		0	0	21	21
Friendship House and Catherine's Place	Friendship House		0	0	292670	HC		0	23	14	14
Friendship House and Catherine's Place	Catherine's Place		0	0	292670	HC		8	8	0	23
Guadalupe Center	Guadalupe Center TH*	PA	0	8	292670	HC		2	15	0	8
Hillcrest Transitional Housing	Eastern Jackson County	PA	1	15	292670	SMF+ HC		8	0	1	16
Kansas City Rescue Mission	KCRM TH	PA	0	0	292670	SM		0	0	18	18
Light House	Light House	D	0	0	292670	SF		0	0	10	10
Newhouse	Newhouse*	DV	0	0	292670	SFHC	DV	7	26	3	29
Ozanam Pathways	Pathways	D	0	0	292670	SMF		0	0	25	25
reStart	reStart*	PA	30	0	292670	SMF		0	0	30	30
reStart	reStart*	PA	0	140	292670	HC		38	140	0	140

Rose Brooks Center	Rose Brooks	DV	0	0	292670	SFHC	DV	23	86	3	89	
SAVE, Inc.	Stepping Stones*	PA	8	0	292670	SMF	HIV	0	0	8	8	
Sheffield Place	Sheffield Place*	PA	0	45	292670	HC		15	45	0	45	
The Salvation Army	Linwood Center Supportive Housing*	PA	5	34	292670	SFHC		10	34	5	39	
<b><i>SUBTOTALS: OF BEDS IN HMIS</i></b>			<b>107</b>	<b>385</b>	<b>SUBTOTAL CURRENT INVENTORY:</b>			<b>156</b>	<b>548</b>	<b>222</b>	<b>770</b>	
<b>Transitional Housing</b>			Individual	Family	Geo Code	Target Pop	Family Units	Family Beds	Individual Beds	Total Year Round Beds		
<b>New Inventory in Place in January 31, 2008</b>					<input type="checkbox"/>							
NONE			0	0	N/A	N/A	N/A	0	0	0	0	
<b><i>SUBTOTALS: OF BEDS IN HMIS</i></b>			<b>0</b>	<b>0</b>	<b>SUBTOTAL NEW INVENTORY: 0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Transitional Housing Inventory Under Development January,31 2008</b>			Anticipated Occupancy Date			Geo Code	Target Pop	Family Units	Family Beds	Individual Beds	Total Year Round Beds	
NONE			N/A			N/A	N/A	N/A	0	0	0	0
<b>SUBTOTAL INVENTORY : UNDER DEVELOPMENT: 0</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS:</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Transitional Housing Unmet Need:</b>								Family Units	Family Beds	Individual Beds	Total Year Round Beds	
<b>Subtotal : Unmet Need:</b>								<b>51</b>	<b>228</b>	<b>35</b>	<b>263</b>	
1. Total Year-Round Individual TH Beds:			<b>222</b>	4. Total Year-Round Family Beds:			<b>548</b>					
2. Year-Round Individual TH Beds in HMIS:			<b>107</b>	5. Year-Round Family TH Beds in HMIS:			<b>385</b>					
3. HMIS Coverage Individual TH Beds:			<b>48%</b>	6. HMIS Coverage Family TH Beds:			<b>70%</b>					
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.								

CoC-I

**Permanent Supportive Housing\*: Fundamental Components in CoC System – Housing Inventory Chart**

Provider Name	Facility Name *Place an * asterisk after the facility name if it receives: HUD <i>McKinney-Vento</i> dollars.	HMIS Participatio n Code	Number of Year-Round Beds in <u>HMIS</u>		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year- Round Beds	
			Individual	Family		A	B	Family Units	Family Beds	Indivi dual Beds		CH BEDS
<b>Current Inventory</b> (Available for Occupancy on or before 01/31/2008)			Individual	Family								
Benilde Hall*	Benilde Hall	PA	0	0	292670	SM	VET	0	0	12	12	12
Department Of Mental Health*	Homeless 3*	PA	13	0	292670	SMF		0	0	13	13	13
Department Of Mental Health*	SCK-8*	PA	109	217	292670	SMF +HC		85	217	109	0	326
Department Of Mental Health*	SCV-8*	PA	37	89	292670	SMF +HC		27	89	37	0	126
Department Of Mental Health*	SCI-8*	PA	13	42	292670	SMF +HC		14	42	13	0	55
Department Of Mental Health*	SCM-8*	PA	18	35	292670	SMF +HC		11	35	18	0	53
Department Of Mental Health*	SCX-5*	PA	28	0	292670	SMF		0	0	28	28	28
Department Of Mental Health*	SCE-8*	PA	74	126	292670	SMF +HC		50	126	74	0	200
Department Of Mental Health*	SCZ-4*	PA	31	0	292670	SMF		0	0	31	31	31
Department Of Mental Health*	SCI-4*	PA	5	6	292670	SMF +HC		3	6	5	5	11
Mental Health Association Of the Heartland*	Heartland Housing*	PA	8	0	292670	SMF		0	0	8	8	8
Restart*	New Start*	PA	19	0	292670	SFM		0	0	19	19	19
Restart*	Vocational Living Center*	PA	12	0	292670	SFM				12	12	12
SAVE, Inc.*	Housing Plus Care (S+C)*	PA	30	0	292670	SMF	HIV	0	0	30	0	30
Save, Inc*	Save Home*	PA	8	0	292670	SMF	HIV	0	0	8	8	8
Save, Inc*	Supportive Housing Rental Assistants*	PA	33	0	292670	SMF	HIV	0	0	33	0	33
<b>SUBTOTAL. CURRENT INVENTORY:</b>			<b>438</b>	<b>515</b>	<b>SUBTOTAL. CURRENT INVENTORY:</b>			<b>190</b>	<b>515</b>	<b>450</b>	<b>136</b>	<b>965</b>

Permanent Supportive Housing*: New Inventory in Place in January 31, 2008			Individual	Family	Geo Code <input type="checkbox"/>	Target Population	Family Units	Family Beds	Individual Beds	CH BEDS	Total Year Round Beds
Provider Name	Facility Name	HMIS Participation Code									
Housing Authority Of Kansas	TRA Chronic	PA	13	0	292670	SMF	0	0	13	0	13
Housing Authority Of Kansas	TRA Truman	PA	15	0	292670	SMF	0	0	15	0	15
<b>SUBTOTALS: New Inventory in Place in January 31, 2008</b>			<b>28</b>	<b>0</b>	<b>SUBTOTAL NEW INVENTORY:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
Permanent Supportive Housing*: Inventory Under Development		Anticipated Occupancy Date	Geo Code <input type="checkbox"/>	Target Population	Family Units	Family Beds	Individual Beds	CH BEDS	Total Year Round Beds		
Department OF Mental Health *	TBD*		292670	SMF	0	0	13	0	13		
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT:</b>					0	0	13	0	13		
<b>TOTALS:</b>					0	0	13	0	13		
<b>Permanent Supportive Housing*: Unmet Need:</b>							<b>87</b>	<b>269</b>	<b>673</b>	<b>0</b>	<b>942</b>
1. Total Year-Round Individual PH Beds:			<b>450</b>	4. Total Year-Round Family Beds:				<b>515</b>			
2. Year-Round Individual PH Beds in HMIS:			<b>438</b>	5. Year-Round Family PH Beds in HMIS:				<b>515</b>			
3. HMIS Coverage Individual PH Beds: (Divide line 2 by line 1 and multiply by 100. Round to a whole number.)			<b>97%</b>	6. HMIS Coverage Family PH Beds: (Divide line 5 by line 4 and multiply by 100. Round to a whole number.)				<b>100%</b>			
*Permanent Supportive Housing is: S+C. Section 8 SRO and SHP-Permanent Housing component. It also includes any permanent housing projects, such as public housing units, that have been dedicated exclusively to serving homeless persons.											

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Elderly					
Frail Elderly					
Severe Mental Illness					
Developmentally Disabled					
Physically Disabled					
Persons w/ Alcohol/Other Drug Addictions					
Persons w/HIV/AIDS	M	700	0	0	0
Victims of Domestic Violence					
Other					
<b>TOTAL</b>		700	0	0	0

**Transition Table 1C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 1A/1B Continuation Sheet)**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective *
	<b>Homeless Objectives</b>					
SL	Transitional Housing <b>Benilde Hall</b>	ESG 49,649	To provide transitional housing for homeless veterans	170 men/ year		SL-1
DH	Supportive Services <b>Community Assistance Council</b>	ESG 14,649	To provide homeless prevention services	50 individuals/ year		DH-1
DH	Supportive Services <b>Greater Kansas City Housing Information Center</b>	ESG 42,649	To provide homeless prevention services	150 individuals/ year		
DH	Transitional Housing <b>Guadalupe</b>	ESG 26,649	To provide transitional housing for homeless individuals	150 individuals/ year		DH-1
SL	Transitional <b>Newhouse</b>	ESG 39,649	To provide emergency shelter for domestic violence victims and their families	675 women and children/ year		SL-1
SL	Supportive Services <b>reStart, Inc.</b>	ESG 17,149	To provide emergency services at a homeless drop-in center	150 individuals/ year		SL-1
DH	Transitional <b>reStart inc.</b>	ESG 58,665	To provide emergency shelter for homeless individuals	1,700 individuals/ year		DH-1
SL	Transitional <b>Rose Brooks</b>	ESG 59,877	To provide emergency shelter for domestic violence victims and their families	220 individuals/ year		SL-1
SL	Transitional Housing <b>Sheffield Place</b>	ESG 26,649	To provide transitional housing for homeless women with children	35 families/ year		SL-1
SL	Transitional <b>Synergy</b>	ESG 30,917	To provide emergency shelter for domestic violence victims and their families	400 women and children/ year		SL-1
DH	Permanent Supportive Housing <b>SAVE Inc.</b>	CoC SHP 289,003	Provide PSH housing for individuals living with AIDS.	36 units		DH-1
DH	Permanent Supportive Housing <b>SAVE Inc.</b>	CoC SHP 201,153	Provide housing for 8 chronically homeless individuals with AIDS.	8 units		DH-1
DH	Permanent Supportive Housing <b>reStart, Inc.</b> <b>A New Start Program</b>	CoC SHP 202,115	Provide housing for 19 chronically homeless individuals with mental illness.	17 units 19 Beds		DH-1
DH	Permanent Supportive Housing <b>reStart, Inc.</b>	CoC SHP 121,390	Provide housing for 12 chronically homeless individuals with mental illness.	12 units		DH-1
DH	Rapid Re-Housing <b>reStart, Inc</b> <b>NEW</b>	CoC Rapid Re-Housing 976,412	Provide, over 3 years homeless individuals with dependent children in emergency shelters or on the streets a rapid path to housing.	225 Individuals		
DH	Transitional Housing <b>reStart, Inc</b>	CoC SHP 226,306	Provide transitional housing for 124 homeless families with children.	26 Units		DH-1
DH	Transitional Housing <b>reStart Convent Transitional Housing Project</b> (City of KCMO)	CoC SHP 48,300	Provide housing for 12 single individuals or families.	11 Bedrooms 29 Individuals		DH-1
DH	Supportive Services Day Resource Center <b>reStart, Inc. HomelessService Center</b> (City of KCMO)	CoC SHP 197,814	Provide Supportive Services encouraging street/shelter homeless individuals to move into programs or Self-sufficiency. Serving 107 on any given day.	107 Individuals		DH-1
DH	Permanent Supportive Housing <b>Mental Health Association of the Heartland—Heartland Housing</b>	CoC SHP 64,099	Provide housing for 8 chronically homeless individuals or mentally ill or disabled.	8 units		DH-1

DH	Permanent Supportive Housing <b>Benilde Hall</b>	CoC SHP 51,350	Provide housing for 12 men with substance abuse.	12 units		DH-1
DH	Transitional Housing <b>Benilde Hall</b>	CoC SHP 100,380	Provide transitional housing for 170 individual men recovering from substance abuse.	50 beds 170 Individuals		DH-1
DH	Transitional Housing <b>The Salvation Army Linwood Supportive Housing</b>	CoC SHP 232,321	Provide transitional housing for 10 families 5 single women 39, total individuals.	15 units		DH-1
DH	Transitional Housing <b>Rose Brooks Center, Inc.</b>	CoC SHP 203,610	Provide transitional housing for 20 single women or families experiencing domestic violence.	20 units 56 women and children		DH-1
DH	Transitional Housing <b>Sheffield Place</b>	CoC SHP 163,079	Provide housing for 45 single women with children.	45 Individuals		DH-1
DH	Transitional Housing <b>NewHouse, Inc. (City of KCMO)</b>	CoC SHP 32,935.00	Provided transitional housing for 29 individuals.	11 units 29 Individuals.		DH-1
DH	Safe Haven - Transitional Housing <b>Truman Medical Center: Access House</b>	CoC SHP 513,246	Provide transitional housing for 10 seriously mentally ill, homeless individuals at any point in time.	10 units		DH-1
DH	Transitional Housing <b>Community LINC</b>	CoC SHP 110,058	Provide transitional housing for 12 families or single individuals at any point in time	12 units		DH-1
DH	Transitional Housing <b>Community LINC (City of KCMO)</b>	CoC SHP 125,890.	Provide transitional housing for 12 families or single individuals at any point in time	12 units 48 Beds		DH-1
DH	Transitional to Permanent Housing <b>United Services Community Action Agency (City of KCMO)</b>	CoC SHP 130,063	Provide transitional housing for 45 families or single individuals per year.	12 units 45 beds		DH-1
DH	Supportive Services <b>Swope Health Services</b>	CoC SHP 185,281	Providing supportive services through Health Care Outreach to 150 homeless individuals per year.	150/ year		DH-1
DH	Supportive Services <b>Swope Health Services</b>	CoC SHP 114,450	Providing supportive services through Health Care Outreach to 1400 homeless individuals per year.	1400/ year		DH-1
DH	Supportive Service – Housing Placement Assistance <b>Metro Lutheran Ministry - Project Care</b>	CoC SHP 213,515	Providing intensive supportive services for housing placement to individuals and or families.	206 / year		DH-1
DH	HMIS <b>Mid America Assistance Coalition</b>	CoC SHP 43,358	Provides HMIS support to area CoC.	N/A		DH-1
DH	Homeless Housing Counseling <b>GKC Housing Information Center</b>	CoC SHP 24,857	Provides supportive services, housing counseling to 90 individuals per year.	90 / year		DH-1
DH	Supportive Services Job Assistance <b>Helping Hand of Goodwill (City of KCMO)</b>	CoC SHP 36,131	Provides supportive services, job search services to 800 individuals per year.	800 / year		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 917,496	Provides permanent supportive housing for chronic, disabled homeless.	100 units 284 beds		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 275,940	Provides permanent supportive housing for chronic, disabled homeless.	35 units 35 beds		DH-1

DH	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 477,348	Provides permanent supportive housing for chronic, disabled homeless.	50 units 130 beds		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 235,440	Provides permanent supportive housing for chronic, disabled homeless.	25 units 74 beds		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 1,522,500	Provides permanent supportive housing for chronic, disabled homeless.	162 units 512 beds		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 237,240	Provides permanent supportive housing for chronic, disabled homeless.	26 units 91 beds		DH-1
DH	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 74,448	Provides permanent supportive housing for chronic, disabled homeless.	9 units 18 beds		DH-1
DH	Shelter + Care Mo Dept of Mental Health NEW	CoC S+C 308,760	Provide 8 rental subsidies for chronic disabled homeless.	8 Units 8 Individuals		DH-1
DH	Haven of Hope Truman Medical Center, Inc. NEW	CoC SHI 178,254	Provide supportive housing to the mentally ill individuals.	4 Units 4 Individuals		DH-1
	<b>Other Objectives</b>					

**Table 2A  
Priority Housing Needs/Investment Plan Table**

Priority Housing Need Category (Homeless)		Priority		Homeless	
				Homeless with Housing Budget < 50% of Household Income	Homeless with Housing Budget > 50% of Household Income
<b>Renter</b>	Small Related	0-30%	L	14,771	19,227
		31-50%	M	1,595	13,041
		51-80%	M	232	3,840
	Large Related	0-30%	L	2,934	4,069
		31-50%	M	262	2,023
		51-80%	M	15	305
	Elderly	0-30%	L	3,792	5,928
		31-50%	M	2,310	5,775
		51-80%	M	1,472	3,945
	All Other	0-30%	L	19,668	24,236
		31-50%	M	5,727	21,611
		51-80%	M	341	5,795
<b>Owner</b>	Small Related	0-30%	H	31,092	37,049
		31-50%	H	12,059	29,445
		51-80%	H	1,743	13,706
	Large Related	0-30%	H	5,859	7,117
		31-50%	H	624	3,724
		51-80%	H	107	1,696
	Elderly	0-30%	H	9,981	17,128
		31-50%	H	2,859	6,739
		51-80%	H	1,047	3,752
	All Other	0-30%	H	11,002	13,149
		31-50%	H	5,492	12,370
		51-80%	H	1,482	7,354
<b>Non-Homeless Special Needs</b>	Elderly	0-80%			
	Frail Elderly	0-80%			
	Severe Mental Illness	0-80%			
	Physical Disability	0-80%			
	Developmental	0-80%			
	Alcohol/Drug Abuse	0-80%			
	HIV/AIDS	0-80%	M	700	
	Victims of Domestic	0-80%			

• Source: CHAS Data Book from 2000 Census Data

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI						
31 - 50% of MFI	260	30	40	50	65	75
51 - 80% of MFI	280	30	40	50	80	80
Owners						
0 - 30 of MFI						
31 - 50 of MFI	1875	375	375	375	375	375
51 - 80% of MFI	600	120	120	120	120	120
<b>Homeless*</b>						
Individuals	8380	1676	1676	1676	1676	1676
Families	3075	615	615	615	615	615
<b>Non-Homeless Special Needs</b>						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS	1250	250	250	250	250	250
Victims of Domestic Violence						
Total						

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	-	-	-	-	-	-
Rehabilitation of existing rental units	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-
Rehabilitation of existing owner units	1750	300	300	350	400	400
Homeownership assistance	-	-	-	-	-	-
<b>HOME</b>						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	290	30	40	50	80	90
Rehabilitation of existing rental units	250	30	40	50	65	65
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	225	45	45	45	45	45
Rehabilitation of existing owner units	-	-	-	-	-	-
Homeownership assistance	460	60	100	100	100	100
<b>HOPWA</b>						
Rental assistance	500	100	100	100	100	100
Short term rent/mortgage utility payments	125	25	25	25	25	25
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	250	50	50	50	50	50
Supportive services						
<b>Other</b>						

**Table 2B  
Priority Community Development Needs**

<b>Priority Community Development Needs</b>	<b>Priority: High, Med, Low No Such Need</b>	<b>2007-2011 Estimated Goals</b>	<b>Estimated Dollars Needed</b>
Acquisition of Real Property	Low	Unknown	Unknown
Disposition	Medium	Ivanhoe Land Maintenance 22,395 People (Area Benefit)	\$500,000
Clearance and Demolition	Medium	500	General Funds
Clearance of Contaminated Sites	Medium	Unknown	Brownfields Funds
Code Enforcement	Medium	21,430 Inspections	\$5,000,000
Public Facility (General)	Medium	Unknown	Unknown
Senior Centers	Medium	Unknown	Unknown
Handicapped Centers	Medium	Unknown	Unknown
Homeless Facilities	Medium	3 Facilities	\$275,000
Youth Centers	Medium	1 Facility	\$100,000
Neighborhood Facilities	Medium	1 Facility	\$162,500
Child Care Centers	Medium	1 Facility	\$600,000
Health Facilities	Medium	Unknown	Unknown
Mental Health Facilities	Medium	Unknown	Unknown
Parks and/or Recreation Facilities	Medium	Unknown	Unknown
Parking Facilities	Medium	Unknown	Unknown
Tree Planting	Medium	Streetscape Improvements	General Fund
Fire Stations/Equipment	Medium	Unknown	Unknown
Abused/Neglected Children Facilities	Medium	Unknown	Unknown
Asbestos Removal	Medium	Unknown	Health Dept.
Non-Residential Historic Preservation	Medium	Unknown	Unknown
Other Public Facility Needs	Medium	Unknown	Unknown
Infrastructure (General)		Neighborhood Improvement Program	General Fund
Water/Sewer Improvements	Medium	Unknown	General Fund
Street Improvements	Medium	Unknown	General Fund
Sidewalks	Medium	Unknown	General Fund
Solid Waste Disposal Improvements	Medium	Unknown	General Fund
Flood Drainage Improvements	Medium	Unknown	General Fund
Other Infrastructure		Unknown	General Fund
Public Services (General)	Medium	Hickman Mills Community Services 13,000 People/Year	\$1,175,000
Public Services (General)	Medium	Community Gardens 10,000/Year	\$175,000
Senior Services	Medium	2,125	\$1,252,000
Handicapped Services	Medium	Unknown	Unknown
Legal Services	Medium	350	\$500,000
Youth Services	Medium	Unknown	Unknown
Child Care Services	Medium	6,875	\$2,725,000
Transportation Services	Medium	Unknown	Unknown
Substance Abuse Services	Medium	Unknown	Unknown
Employment/Training Services	Medium	Unknown	Unknown
Health Services	Medium	Unknown	Unknown
Lead Hazard Screening	Medium	1,375	Health Dept.
Crime Awareness	Medium	Unknown	Unknown
Housing Counseling	Medium	25,900	\$925,000
Other Services	Medium	Family Asset Building 400 People	\$240,000
Economic Development (General)	Medium	Unknown	Unknown
C/I Land Acquisition/Disposition	Medium	Unknown	Unknown
C/I Infrastructure Development	Medium	Unknown	Unknown
C/I Building Acq/Const/Rehab	Medium	Unknown	Unknown
ED Assistance to For-Profit	Medium	Unknown	Unknown
ED Technical Assistance	Medium	550 Jobs/Small Businesses Established	\$2,700,000

Micro-enterprise Assistance	Medium	Unknown	Unknown
Other	Medium	Homeless Services Planning , Section 3 Monitoring , Housing Conditions Survey, and Neighborhood Attorney	\$1,600,000

**Transition Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Source of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective</b>
				2007-2011		
	<b>Rental Housing</b>					
DH-2.7	Multi Family Rental	HOME	Affordable Housing Units	540		DH-2
	<b>Owner Housing</b>					
DH-2.1 DH-2.2 DH-2.3 DH-2.4	Single Family New Construction/ Purchase Rehabilitation	HOME	Housing Units	50		DH-2
DH-2.5	Minor Home Repair Programs	CDBG	Housing Units	2475		DH-2
DH-2.6	KC Dream HOME Program	HOME	L/M Homebuyers	500		DH-2
	<b>Community Development</b>					
SL-3.1	Hickman Mills Community Services	CDBG	People	13,000		SL-3
SL-3.2	Community Gardens Program	CDBG	L/M Area Benefit	10,000		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	L/M Area Benefit	10,000		SL-3
	<b>Infrastructure</b>					
	<b>Public Facilities</b>					
EO-1.1	Culinary Arts Training Facility	CDBG	Jobs	20		EO-1
EO-1.2	Food Distribution Facility	CDBG	Jobs	25		EO-1
	<b>Public Services</b>					
SL-1.1	Senior Services	CDBG	Elderly	1,000		SL-1
SL-1.2	Senior Services	CDBG	Elderly	1,125		SL-1
SL-1.4	Senior and Youth Services	CDBG	People	1,674		SL-1

SL-1.5	Homeless Services	CDBG	People	2,200		SL-1
DH-1.17	Housing Counseling	CDBG	People	22,400		DH-1
DH-1.8	Housing Counseling	CDBG	People	3,500		DH-1
EO-1.4 EO-1.5 EO-1.6 EO-1.7 EO-1.8 EO-1.11	Child Care Services	CDBG	Children	5,500		EO-1
<b>Economic Development</b>						
EO-1.9	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	500 Jobs/Bus.		EO-1
EO-1.10	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	15 Jobs/Bus.		EO-1
EO-3.1	Business Assistance	CDBG	Jobs/Area Benefit Businesses	30 Jobs/Bus.		EO-3
<b>Neighborhood Revitalization/Other</b>						
EO-3.2	NRSA Activities	CDBG, EDI Grant & Misc. Income	Area Benefit People, Housing, Businesses & Jobs	49,250 People/ Year, 140 Rehabs, 300 New Const. Units, 210 Jobs		EO-3

**\*Outcome/Objective Codes**

	<u>Availability/Accessibility</u>	<u>Affordability</u>	<u>Sustainability</u>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3A  
Summary of Specific Annual Objectives  
2009 Action Plan Year**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
	<b>Rental Housing Objectives</b>					
DH-2.7	Grand Blvd. Lofts Rehab/Conversion	CDBG	Hsg. Units	134		DH-2
DH-2.8	Wabash Village-Predevelopment	CDBG	Hsg. Units	48		DH-2
DH-2.9	Basie Court-Rehabilitation	CDBG	Hsg. Units	88		DH-2
DH-2.11	Jamison Expansion Project-Predevelopment	CDBG	Hsg. Units	12		DH-2
DH-2.12	St. Joseph Place-Predevelopment	CDBG	Hsg. Units	47		DH-2
DH-2.13	Jefferson Place-Rehabilitation	HOME	Hsg. Units	15		DH-2
DH-2.14	Palestine Commons Apartments	HOME	Hsg. Units	69		DH-2
DH-2.15	Destiny Towers	HOME	Hsg. Units	47		DH-2
	<b>Owner Housing Objectives</b>					
DH-2.1	Single Family New Construction WHO	HOME	Hsg. Units	2		DH-2
DH-2.16	Single Family New Construction Habitat for Humanity	HOME	Hsg. Units	5		DH-2
DH-2.3	Single Family Purchase Rehab. WHO	HOME	Hsg. Units	2		DH-2
DH-2.5	Minor Home Repair Programs	CDBG	Hsg. Units	450		DH-2
DH-2.6	KC Dream HOME Program	HOME	L/M Homebuyers	60		DH-2
DH-2.10	Vine Street Views-Predevelopment	CDBG	Hsg. Units	50		DH-2
	<b>Homeless Objectives</b>					
SL-1.5	reStart Homeless Services Drop-In Center	CDBG	Homeless	2,200		SL-1

SL-1.6	Benilde Hall	ESG	Homeless	170		SL-1
DH-1.2	Community Assistance Council	ESG	Homeless	50		DH-1
DH-1.4	Housing Information Center	ESG	Homeless	150		DH-1
DH-1.5	Guadalupe Center	ESG	Homeless	150		DH-1
SL-1.7	NewHouse	ESG	Homeless	675		SL-1
SL-1.8	reStart Homeless Drop-In Center	ESG	Homeless	150		SL-1
DH-1.7	reStart Homeless Shelter	ESG	Homeless	1,700		DH-1
SL-1.9	Rose Brooks Center	ESG	Homeless	220		SL-1
SL-1.10	Sheffield Place	ESG	Homeless	35		SL-1
SL-1.11	Synergy Services	ESG	Homeless	400		SL-1
	<b>Special Needs Objectives</b>					
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	260		DH-1
DH-1.13	reStart	HOPWA	Persons with HIV/Aids	45		DH-1
	<b>Community Development Objectives</b>					
SL-3.1	Community Assistance Council	CDBG	People	3,200		SL-3
SL-3.2	Kansas City Community Gardens	CDBG	L/M Area Benefit	10,000		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	L/M Area Benefit	10,000		SL-3
	<b>Infrastructure Objectives</b>					
	<b>Public Facilities Objectives</b>					
EO-1.2	Harvesters	CDBG	Jobs	5		EO-1
	<b>Public Services Objectives</b>					
SL-1.4	Phoenix Family Housing Services	CDBG	Elderly & Youth	1,674		SL-1
DH-1.17	Housing Information Center	CDBG	People	1,500		DH-1
DH-1.18	Guadalupe Center Housing Counseling	CDBG	People	3,000		DH-1
DH-1.19	HomeFree USA Housing Counseling	CDBG	People	450		DH-1
EO-1.6	Guadalupe Center Child Care Services	CDBG	Children	145		EO-1
EO-1.11	YMCA Child Care Services	CDBG	Children	456		EO-1

SL-1.12	Northeast Youth Crime Prevention Program	CDBG	Children/ Youth	250		SL-1
	<b>Economic Development Objectives</b>					
EO-1.9	Small Business Assistance Center at 18 <sup>th</sup> and Vine	CDBG	Jobs	18		EO-1
EO-1.12	Hispanic Economic Development Corp.	CDBG	Area Benefit Businesses	4		EO-1
EO-1.13	Swope Community Builders Business Incubator	CDBG	Area Benefit Businesses	10		EO-1
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	<u>Availability/Accessibility</u>	<u>Affordability</u>	<u>Sustainability</u>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3B  
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: City of Kansas City, Missouri  Program Year: 2009	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS--Sec. 215 Only</b>						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	1030		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	305		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	<b>1335</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	223		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	237		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	305		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	<b>765</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	57		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	453		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	<b>570</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	280		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	690		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	305		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Homebuyer Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	<b>1335</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	765		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	570		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	<b>1335</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Planning/Administration

**Project Title:**  
Administration

**Description:**  
Community Development Block Grant (CDBG) program administrative costs of the housing planning and administration, social services administration, annual audit, Legal Aid, Section 3 monitoring, homeless planning and reporting services and environmental surveys.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Urban Core Strategy Area and Community Wide**

Objective Number	Project ID
HUD Matrix Code 21A General Admin.	CDBG Citation 570.205
Type of Recipient Local Government	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	1,600,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,600,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Planning/Administration

**Project Title:**  
Administration

**Description:**  
Emergency Shelter Grant (ESG) program administrative and planning costs

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Urban Core Strategy Area and Community Wide**

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	19,623
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	19,623

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Planning/Administration

**Project Title:**  
Administration

**Description:**  
Home Investment Partnership Program (HOME) program administrative costs of affordable housing activities

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Urban Core Strategy Area and Community Wide**

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	250,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Planning/Administration

**Project Title:**  
Administration and Planning

**Description:**  
Housing Opportunities for Persons with HIV/AIDS (HOPWA) program administrative and planning costs

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Urban Core Strategy Area and Community Wide**

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	28,650
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	28,650

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Economic Development

**Project Title:**  
Guadalupe Center Childcare

**Description:**  
Public Services

EO-1.6 Guadalupe Center - Childcare services to 145 low income children a year allowing the parent(s) to seek and retain gainful employment

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number EO-1.6	Project ID
HUD Matrix Code 05L Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Ltd. Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Children	Annual Units 145
Local ID	Units Upon Completion 145

**Funding Sources:**

CDBG	100,800
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,800

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Economic Development

**Project Title:**  
**Hispanic Economic Development Corporation**

**Description:**  
**Economic Development**

EO-1.12 Hispanic Economic Development Corporation – Education/ technical assistance to 35 small businesses to assist in the creation area benefit businesses.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
**Urban Core Strategy Area**

Objective Number EO-1.9	Project ID
HUD Matrix Code 18B Economic Development	CDBG Citation 570.203(b)
Type of Recipient Local Gov.	CDBG National Objective Area Benefit Businesses
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Businesses	Annual Units 4
Local ID	Units Upon Completion 4

**Funding Sources:**

CDBG	117,550
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>117,550</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Economic Development

**Project Title:**  
Swope Community Builders Small Business Incubator

**Description:**  
Economic Development

EO-1.13 Swope Community Builders Small Business Incubator– Education/ technical assistance to small businesses to assist in the creation area benefit businesses.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number EO-1.13	Project ID
HUD Matrix Code 18B Economic Development	CDBG Citation 570.203(b)
Type of Recipient Local Gov.	CDBG National Objective Area Benefit Businesses
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Businesses	Annual Units 10
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Economic Development

**Project Title:**  
Small Business Assistance Office

**Description:**  
Economic Development

EO-1.9 Small Business Assistance Office – Education/ technical assistance to small businesses to assist in the creation of jobs.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number EO-1.9	Project ID
HUD Matrix Code 18B Economic Development	CDBG Citation 570.203(b)
Type of Recipient Local Gov.	CDBG National Objective Jobs
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Jobs	Annual Units 18
Local ID	Units Upon Completion 18

**Funding Sources:**

CDBG	632,759
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>632,759</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Economic Development

**Project Title:**  
YMCA of Greater Kansas City

**Description:**  
Public Services

EO-1.11 YMCA of Greater Kansas City - Childcare services to 456 low income children a year allowing the parent(s) to seek and retain gainful employment

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number EO-1.6	Project ID
HUD Matrix Code 05L Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Ltd. Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Children	Annual Units 456
Local ID	Units Upon Completion 456

**Funding Sources:**

CDBG	130,133
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	130,133

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Benilde Hall

**Description:**  
Emergency Shelter Grant

**SL-1.6 Benilde Hall – Homeless veterans provided shelter**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Urban Core Strategy Area and Community Wide

Objective Number SL-1.6	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 170
Local ID	Units Upon Completion 170

**Funding Sources:**

CDBG	.....
ESG	49,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	49,649

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Community Assistance Council

**Description:**  
Emergency Shelter Grant

**DH-1.2 Community Assistance Council – 50 low income families in risk of becoming homeless provided emergency financial assistance**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Little Blue Valley/Hickman Mills Strategy Area

Objective Number DH-1.2	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 50
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	.....
ESG	14,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	14,649

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Guadalupe Center

**Description:**  
Emergency Shelter Grant

**DH-1.4 Guadalupe Center – 150 individuals in risk of becoming homeless provided emergency financial assistance**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number DH-1.4	Project ID
HUD Matrix Code ESG	CDBG Citation NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 150
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	.....
ESG	26,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	26,649

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Housing Information Center

**Description:**  
Emergency Shelter Grant

**DH-1.3 Housing Information Center- 150 low income families in risk of becoming homeless provided emergency financial assistance**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Community Wide

Objective Number DH-1.3	Project ID
HUD Matrix Code ESG	CDBG Citation NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 150
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	.....
ESG	42,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	42,649

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**

Homeless

**Project Title:**

NewHouse

**Description:**

Emergency Shelter Grant

**SL-1.7 NewHouse – 675 homeless women with children provided shelter**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Urban Core Strategy Area

Objective Number SL-1.7	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 675
Local ID	Units Upon Completion 675

**Funding Sources:**

CDBG	.....
ESG	39,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	39,649

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
reStart

**Description:**  
Emergency Shelter Grant

**DH-1.7 reStart – 1700 homeless individuals/ families provided emergency services/shelter**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number DH-1.7	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 1,700
Local ID	Units Upon Completion 1,700

**Funding Sources:**

CDBG	.....
ESG	58,665
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	58,665

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Homeless

**Project Title:**  
reStart Homeless Services Drop-In Center

**Description:**  
Emergency Shelter Grant

**SL-1.8 reStart Homeless Drop –In Center- 150 homeless individuals provided emergency financial assistance**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area and Community Wide

Objective Number SL-1.8	Project ID
HUD Matrix Code ESG	CDBG Citation NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 150
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	.....
ESG	17,149
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	17,149

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Rose Brooks Center

**Description:**  
Emergency Shelter Grant

**SL-1.9 Rose Brooks Center - 220 homeless individual/families provided emergency shelter**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number SL-1.9	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 220
Local ID	Units Upon Completion 220

**Funding Sources:**

CDBG	.....
ESG	59,877
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	59,877

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless

**Project Title:**  
Sheffield Place

**Description:**  
Emergency Shelter Grant

**SL-1.10 Sheffield Place – 35 homeless families provided shelter**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number SL-1.10	Project ID
HUD Matrix Code ESG	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 35
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	.....
ESG	29,649
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,649

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Homeless

**Project Title:**  
Synergy Services

**Description:**  
Emergency Shelter Grant

**SL-1.11 Synergy Services - 400 low income families in risk of becoming homeless provided emergency financial assistance/ services**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Urban Core Strategy Area

Objective Number SL-1.11	Project ID
HUD Matrix Code ESG	CDBG Citation NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 400
Local ID	Units Upon Completion 400

**Funding Sources:**

CDBG	.....
ESG	30,917
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	30,917

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Rental Housing

**Project Title:**  
Basie Court Rehabilitation

**Description:**  
Rental Housing Rehabilitation

DH-2.9 Basie Court is a 88 unit multi-family complex located at 1940 Woodland Ave.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Vine Street Strategy Area

Objective Number DH-2.9	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective Housing
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 88
Local ID	Units Upon Completion 88

**Funding Sources:**

CDBG	80,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	80,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Senior Rental Housing

**Project Title:**  
Destiny Towers

**Description:**  
Multi-Family Senior Rental Project

DH-2.15 Destiny Towers is a senior multi-family project producing 47 units. The project is located at 4537 North Bennington.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Northland

Objective Number DH-2.15	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Developer	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 47
Local ID	Units Upon Completion 47

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	250,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Rental Housing

**Project Title:**  
Grand Blvd. Lofts

**Description:**  
Rental Housing Rehabilitation

DH-2.7 Grand Blvd. Lofts is a 134 unit multi-family conversion project located at 1006 Grand Ave.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Downtown

Objective Number DH-2.5	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective Housing
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 134
Local ID	Units Upon Completion 134

**Funding Sources:**

CDBG	300,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	300,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeownership

**Project Title:**  
Habitat for Humanity SFNC

**Description:**  
**New Construction**  
DH-2.16 Single Family New Construction – 5 units of affordable in-fill housing. The site address is 1456 E. 66<sup>th</sup> Terrace which will be subdivided into five buildable lots.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Central City

Objective Number DH-2.16	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 5
Local ID	Units Upon Completion 5

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	200,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:  
Rental Housing**

**Project Title:  
Jamison Expansion Project**

**Description:  
Acquisition/Demolition in Support of a Multi-Family New Construction Project**

DH-2.11 The Jamison Expansion Project is an activity that will produce 12-14 multi-family units. The 2009 activity will be the acquisition and/or demolition of 8 properties. The project area is bounded by Linwood Blvd. to 35<sup>th</sup> St. and Benton Blvd. to South Benton St.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area  
Central City**

Objective Number DH-2.11	Project ID
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Subrecipient	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 12
Local ID	Units Upon Completion 12

**Funding Sources:**

CDBG	86,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	86,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Rental Housing

**Project Title:**  
Jefferson Place Rehabilitation

**Description:**  
Rental Housing Rehabilitation

DH-2.7 Jefferson Place is a 15 unit multi-family project located at 1647, 1653 and 1657 Jefferson St.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Westside

Objective Number DH-2.7	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient CHDO	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 15
Local ID	Units Upon Completion 15

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	200,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Owner Occupied Housing

**Project Title:**  
KC Dream Home Program

**Description:**  
Down Payment Assistance

DH-2.6 KC Dream HOME Program -0% interest second mortgages to 60 first time home buyers

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Community Wide

Objective Number DH-2.6	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Local Gov.	CDBG National Objective Housing
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 60
Local ID	Units Upon Completion 60

<b>Funding Sources:</b>	.....
CDBG	.....
ESG	.....
HOME	1,175,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,175,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Owner Occupied Housing

**Project Title:**  
Minor Home Repair

**Description:**  
Housing Rehabilitation

DH-2.5 Minor Home Repair Programs – 450 units of targeted and community wide minor home repair activities

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Community Wide

Objective Number DH-2.5	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Subrecipient, Local Gov	CDBG National Objective Housing
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 450
Local ID	Units Upon Completion 450

**Funding Sources:**

CDBG	2,905,465
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	2,905,465

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Senior Rental Housing

**Project Title:**  
Palestine Commons Apartments

**Description:**  
Support of a Multi-Family Senior Rental Project

DH-2.14 Palestine Commons Apartments is a senior multi-family project producing 69 units. The project is located in an area bounded by 34<sup>th</sup> St. to 35<sup>th</sup> St. and Prospect Ave. to Montgall.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Central City

Objective Number DH-2.14	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Developer	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 69
Local ID	Units Upon Completion 69

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	250,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Senior Rental Housing

**Project Title:**  
St. Joseph Place

**Description:**  
Predevelopment in Support of a Multi-Family Senior Rental Project

DH-2.12 St. Joseph Place is a senior multi-family project producing 47 units. The project is located in an area bounded by 9<sup>th</sup> St. to 10<sup>th</sup> St. and Woodland to Garfield. 2009 predevelopment activities include environmental remediation and other site predevelopment work.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**  
Northeast

Objective Number DH-2.12	Project ID
HUD Matrix Code 04A	CDBG Citation 570.201(d)
Type of Recipient Subrecipient	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 47
Local ID	Units Upon Completion 47

<b>Funding Sources:</b>	
CDBG	241,670
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	241,670

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeownership

**Project Title:**  
Vine Street Views

**Description:**  
**Acquisition and Predevelopment in Support of a Homeownership Project**

DH-2.10 Vine Street Views is a townhome project producing 50 homeownership units. The project is located in an area bounded by 21<sup>st</sup> St. to 22<sup>nd</sup> St., Vine to Woodland. 2009 predevelopment activities will be acquisition and site predevelopment work.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Vine Street Corridor

Objective Number DH-2.10	Project ID
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Subrecipient	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 50
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Rental Housing

**Project Title:**  
Wabash Village Predevelopment

**Description:**  
Acquisition/Demolition in Support of a Multi-Family Rental Project

DH-2.8 Wabash Village is a phased project producing a 48 unit multi-family project located at in an area bounded by 49<sup>th</sup> St. to 52<sup>nd</sup> St., Prospect Ave. to Wabash. 2009 predevelopment activities will be acquisition of 5 lots and the acquisition/demolition of 3 additional lots. The activity is located in the Wabash Village Urban Renewal Area.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Central City

Objective Number DH-2.8	Project ID
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Subrecipient	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 48
Local ID	Units Upon Completion 48

**Funding Sources:**

CDBG	127,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	127,500

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeownership

**Project Title:**  
Westside Housing Organization SFNC

**Description:**  
**New Construction**  
DH-2.1 Single Family New Construction – 2 units of affordable housing in the Westside Neighborhood

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Westside

Objective Number DH-2.1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient CHDO	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion 2

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	70,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	70,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Homeownership

**Project Title:**  
Westside Housing Organization SFPR

**Description:**  
**Housing Rehabilitation**  
DH-2.3 Single Family Purchase Rehabilitation – 3 units of affordable housing in the Scarritt Renaissance and Westside Neighborhoods.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Northeast and Westside

Objective Number DH-2.3	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient CHDO	CDBG National Objective
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Housing Units	Annual Units 3
Local ID	Units Upon Completion 3

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	105,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	105,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless/HIV/AIDS

**Project Title:**  
reStart

**Description:**  
Housing Opportunities for Persons With HIV/Aids

**DH-1.13 reStart - 45 persons with HIV/Aids in risk of becoming homeless or are homeless provided emergency financial assistance and shelter**

**Objective category:**    Suitable Living Environment    Decent Housing      Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability      Sustainability

**Location/Target Area**  
MSA Wide

Objective Number DH-1.13	Project ID
HUD Matrix Code 31-HOPWA	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 45
Local ID	Units Upon Completion 45

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	55,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	55,000

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Homeless/HIV/AIDS

**Project Title:**  
Save, Inc.

**Description:**  
Housing Opportunities for Persons With HIV/Aids

**DH-1.12 Save, Inc. – 260 persons with HIV/Aids in risk of becoming homeless or are homeless provided emergency financial assistance and shelter**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
MSA Wide

Objective Number DH-1.12	Project ID
HUD Matrix Code 31-HOPWA	CDBG Citation NA NA
Type of Recipient	CDBG National Objective NA
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons and Families	Annual Units 260
Local ID	Units Upon Completion 260

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	871,350
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	871,350

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**

Other

**Project Title:**

**Systematic Code Enforcement**

**Description:**

**Community Development Services**

SL-3.3 – Systematic Code Enforcement – Targeted code enforcement efforts benefiting 10,000 people on an area basis

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Urban Core Strategy Area**

Objective Number SL-3.3	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Local Gov.	CDBG National Objective Area Benefit
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator People	Annual Units 10,000
Local ID	Units Upon Completion 10,000

**Funding Sources:**

CDBG	1,000,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**

Other

**Project Title:**

**Systematic Code Enforcement**

**Description:**

**Community Development Services**

SL-3.4 – Legal Aid of Western Missouri – Abandoned Housing Project

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Urban Core Strategy Area**

Objective Number SL-3.3	Project ID
HUD Matrix Code 05C Legal Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Area Benefit
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator People	Annual Units 10,000
Local ID	Units Upon Completion 10,000

**Funding Sources:**

CDBG	100,115
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,115

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Economic Development

**Project Title:**  
Harvesters

**Description:**  
Public Facilities Improvements

EO-1.2 Harvesters- Acquisition of a food distribution facility which is expected to supply local area food pantries and create a total of 25 jobs (5 jobs/year over 5 years)

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

+  
**Location/Target Area**  
Urban Core Strategy Area

Objective Number EO1.2	Project ID
HUD Matrix Code 03 Public Facilities	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective Jobs
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Jobs	Annual Units 5
Local ID	Units Upon Completion 5

**Funding Sources:**

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
Community Assistance Council

**Description:**  
Community Development Services

SL-3.1 – Community Assistance Council – A variety of activities and services to 3,200 people

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Little Blue Valley/Hickman Mills

Objective Number SL-3.1	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele, Area Benefit
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator People	Annual Units 3,200
Local ID	Units Upon Completion 3,200

**Funding Sources:**

CDBG	246,031
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	246,031

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
Guadalupe Center

**Description:**  
Housing Counseling Services

DH-1.18 Guadalupe Center - Housing counseling services to 3000 L/M individuals

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number DH-1.18	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons	Annual Units 3000
Local ID	Units Upon Completion 3000

<b>Funding Sources:</b>	
CDBG	106,503
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	106,503

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Public Services

**Project Title:**  
HomeFree USA

**Description:**  
Housing Counseling Services

DH-1.19 HomeFree USA - Housing counseling services to 450 L/M individuals

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number DH-1.19	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons	Annual Units 450
Local ID	Units Upon Completion 450

**Funding Sources:**

CDBG	140,528
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	140,528

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
Housing Information Center

**Description:**  
Housing Counseling Services

DH-1.17 Housing Information Center- Housing counseling services to 1,500 L/M individuals

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number DH-1.17	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons	Annual Units 1,500
Local ID	Units Upon Completion 1,500

**Funding Sources:**

CDBG	158,807
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	158,807

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
Kansas City Community Gardens

**Description:**  
Community Development Services

SL-3.2 Kansas City Community Gardens- Garden plots tilled and community gardens maintained as an area benefit

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number SL-3.2	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Area Benefit
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons	Annual Units 10,000
Local ID	Units Upon Completion 10,000

**Funding Sources:**

CDBG	39,445
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>39,445</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
Northeast Youth Crime Prevention Project

**Description:**  
Children/Youth Services

SI-1.12 Northeast Youth Crime Prevention Project – High school youth intervention, after school programs, youth community service program and substance abuse prevention and treatment for youth.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
148 N. Topping Ave./Urban Core Strategy Area

Objective Number SL-1.12	Project ID
HUD Matrix Code 05 D Youth Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective L/M Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons	Annual Units 250
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>50,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Kansas City, Missouri

**Priority Need:**  
Public Services

**Project Title:**  
Phoenix Family Housing Corporation

**Description:**  
Social Services

SL-1.4 Phoenix Family Housing Corp. – Social services for primarily extremely low income persons. Activities include after school and out of school programming for youth, homeless prevention planning, emergency assistance and senior services. These social services are provided to 17 low income housing developments throughout the City

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number DH-1.18	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons/families	Annual Units 1,674
Local ID	Units Upon Completion 1,674

**Funding Sources:**

CDBG	107,638
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>107,638</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of Kansas City, Missouri**

**Priority Need:**  
Public Services

**Project Title:**  
reStart Homeless Services Drop-In Center

**Description:**  
Social Services

SL-1.5 reStart Homeless Services Drop-In Center – Homeless services including crisis intervention, case management, substance abuse counseling, therapy, psycho-educational groups, laundry facilities, storage lockers, warm showers and other related homeless services.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
Urban Core Strategy Area

Objective Number DH-1.18	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date(mm/dd/yyyy) 06-01-2009	Completion Date (mm/dd/yyyy) 05-31-2010
Performance Indicator Persons/families	Annual Units 2,200
Local ID	Units Upon Completion 2,200

**Funding Sources:**

CDBG	70,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	70,000

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs