

The 2010-2011 One Year Action Plan



KANSAS CITY
MISSOURI

City of Kansas City, MO.
2010 One Year Action Plan
Housing and Community Development Department
Shirley Winn, Director

March 31, 2010

Kansas City, Missouri
2010 One Year Action Plan

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COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 100145

Approving the 2010 One Year Action Plan (Plan) in accordance with the National Affordable Housing Act of 1990, as amended; authorizing submission of the Plan to the U.S. Department of Housing and Urban Development; and certifying the Plan.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a document which consolidates the previous Comprehensive Housing Affordability Strategy (CHAS) and four federal entitlement programs into a single 5-year document entitled the Consolidated Plan; and

WHEREAS, Title I requires cities to submit a One Year Action Plan, and any amendments to the Five Year Consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U. S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its Community Development and Housing Programs; and

WHEREAS, the four grant programs included within the 2010 One Year Action Plan are the Community Development Block Grant Program, the HOME Investment Partnership Act Program, the Emergency Shelter Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, for 2010, the City of Kansas City, Missouri intends to submit a One Year Action Plan, an application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; and

WHEREAS, on November 1, 2001, the City Council adopted Committee Substitute for Resolution No. 011428, As Amended, which adopted the Housing Policy Goals to be the City's Housing Policy Goals, and adopted the Housing Policy Development and Analysis Matrix for review and consideration in the application of the Housing Policy Goals; and

WHEREAS, in 2004, the City Manager established a new Housing Task Force which issued a comprehensive set of recommendations which provides the most recent conceptual and housing policy framework for the City's 2010 Action Plan application and all remaining applications pursuant to the City's Five Year 2007-2011 Consolidated Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 100145

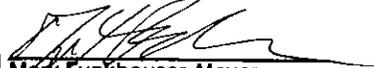
Section 1. That the 2010 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as amended, which has been revised and is attached in substantial form, is hereby approved.

Section 2. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid Plan to the United States Department of Housing and Urban Development.

Section 3. That the City Council hereby certifies that said Plan has been prepared and submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.



Authenticated as Passed


Mark Funkhouser, Mayor


Vickie Thompson, City Clerk

MAR 11 2010

Date Passed

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

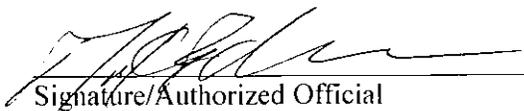
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official

3-25-10
 Date


 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, and 2012 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

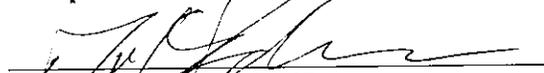
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

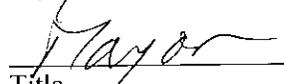
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official 3-25-10
Date

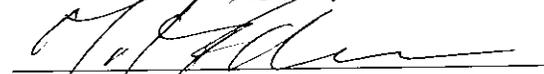


Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official 3-25-10
Date



Title

Specific HOME Certifications

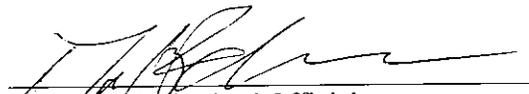
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

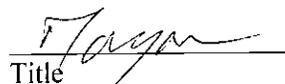
Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

3-25-10
Date



Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

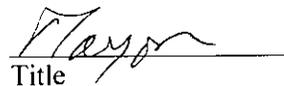
Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.


Signature/Authorized Official

3-25-10
Date


Title

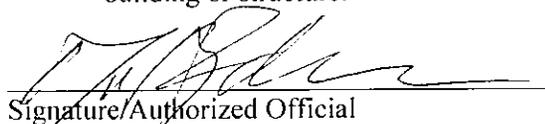
HOPWA Certifications

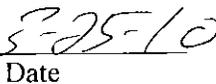
The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature/Authorized Official


Date


Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s): * Other (Specify)
*3. Date Received:		4. Application Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Kansas City, MO		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
d. Address:		
*Street1: 414 East 12th Street Street 2: *City: Kansas City County: Jackson *State: MO Province: Country: USA *Zip/ Postal Code: 64106		
e. Organizational Unit:		
Department Name: Housing and Community Development		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms. Middle Name:		First Name: Shirley
*Last Name: Winn Suffix:		
Title: Director		
Organizational Affiliation:		
*Telephone Number: (816) 513-2907		Fax Number: (816) 513-2808
*Email: shirley_winn@kcmo.org		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

CDBG Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2010 Community Development Block Grant program continues eligible housing, community and economic development activities to benefit low- to moderate-income persons living in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant MO-005, MO-006

*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: June 1, 2010

*b. End Date: May 31, 2011

18. Estimated Funding (\$):

*a. Federal \$8,820,000.00

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL \$8,820,000.00

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. *First Name: Mark

Middle Name:

*Last Name: Funkhouser

Suffix:

*Title: Mayor

*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

*Email: mark.funkhouser@kcmo.org

*Signature of Authorized Representative: 

Date Signed: 3-26-10

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission		*2. Type of Application		*If Revision, select appropriate letter(s):	
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New			
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation		* Other (Specify)	
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision			

*3. Date Received:	4. Application Identifier:
--------------------	----------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

State Use Only:

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

8. APPLICANT INFORMATION:

* a. Legal Name: City of Kansas City, MO	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231

d. Address:

*Street1: 414 East 12th Street
 Street 2:
 *City: Kansas City
 County: Jackson
 *State: MO
 Province:
 Country: USA *Zip/ Postal Code: 64106

e. Organizational Unit:

Department Name: Housing and Community Development	Division Name:
---	----------------

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.	First Name: Shirley
Middle Name:	
*Last Name: Winn	
Suffix:	
Title: Director	

Organizational Affiliation:

*Telephone Number: (816) 513-2907	Fax Number: (816) 513-2808
*Email: shirley_winn@kcmo.org	

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2010 HOME Investment Partnerships program continues eligible home ownership, housing rehabilitation and affordable housing developments for low- to moderate-income persons living in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant MO-005, MO-006

*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: June 1, 2010

*b. End Date: May 31, 2011

18. Estimated Funding (\$):

*a. Federal \$2,800,000.00

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL \$2,800,000.00

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr.

*First Name: Mark

Middle Name:

*Last Name: Funkhouser

Suffix:

*Title: Mayor

*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

*Email: mark.funkhouser@kcmo.org

*Signature of Authorized Representative: 

Date Signed: 3-26-10

Application for Federal Assistance SF-424 Version 02

<p>*1. Type of Submission</p> <p><input type="checkbox"/> Preapplication</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>	<p>*2. Type of Application</p> <p><input type="checkbox"/> New</p> <p><input checked="" type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>	<p>*If Revision, select appropriate letter(s):</p> <p>* Other (Specify)</p>
--	--	---

*3. Date Received:	4. Application Identifier:
---------------------------	-----------------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
---------------------------------------	---------------------------------------

State Use Only:

6. Date Received by State:	7. State Application Identifier:
-----------------------------------	---

8. APPLICANT INFORMATION:

*** a. Legal Name:** City of Kansas City, MO

* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231
---	--

d. Address:

***Street1:** 414 East 12th Street
Street 2:
***City:** Kansas City
County: Jackson
***State:** MO
Province:
Country: USA ***Zip/ Postal Code:** 64106

e. Organizational Unit:

Department Name: Housing and Community Development	Division Name:
--	-----------------------

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms. **First Name:** Shirley
Middle Name:
***Last Name:** Winn
Suffix:

Title: Director

Organizational Affiliation:

***Telephone Number:** (816) 513-2907 **Fax Number:** (816) 513-2808

***Email:** shirley_winn@kcmo.org

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:
14-231

CFDA Title:
Emergency Shelter Grant (ESG) Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):
Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:
2010 Emergency Shelter Grant program continues eligible housing services, shelter, and emergency housing services to homeless persons and families through a network of community service agencies in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant MO-005, MO-006

*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: June 1, 2010

*b. End Date: May 31, 2011

18. Estimated Funding (\$):

*a. Federal \$1,016,453.00

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL \$1,016,453.00

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

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c. Program is not covered by E.O. 12372

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Yes No

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**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr.

*First Name: Mark

Middle Name:

*Last Name: Funkhouser

Suffix:

*Title: Mayor

*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

*Email: mark.funkhouser@kcmo.org

*Signature of Authorized Representative: 

Date Signed: 3-26-10

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission		*2. Type of Application		*If Revision, select appropriate letter(s):	
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New			
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation		* Other (Specify)	
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision			

*3. Date Received:	4. Application Identifier:
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5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
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State Use Only:

6. Date Received by State:	7. State Application Identifier:
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8. APPLICANT INFORMATION:

* a. Legal Name: City of Kansas City, MO	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231

d. Address:

*Street1: 2400 Troost
 Street 2:
 *City: Kansas City
 County: Jackson
 *State: MO
 Province:
 Country: USA

*Zip/ Postal Code: 64108

e. Organizational Unit:

Department Name: Department of Health	Division Name:
--	----------------

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Dr. First Name: Rex
 Middle Name:
 *Last Name: Archer
 Suffix:
 Title: Director

Organizational Affiliation:

*Telephone Number: (816) 513-6239	Fax Number: (816) 513-6293
-----------------------------------	----------------------------

*Email: rex_archer@kcmo.org

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons with AIDS (HOPWA) Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2010 Housing Opportunities for Persons with AIDS continues rental assistance and related supportive housing to persons affected by HIV/AIDS in the Metropolitan Kansas City area.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant MO-005, MO-006

*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: June 1, 2010

*b. End Date: May 31, 2011

18. Estimated Funding (\$):

*a. Federal \$388,950.00

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL \$388,950.00

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*Telephone Number: (816) 513-3500

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*Email: mark.funkhouser@kcmo.org

*Signature of Authorized Representative: 

Date Signed: 3-26-10

AVAILABLE FUNDS FOR 2010-11 ACTION PLAN

Community Development <u>Block Grant Funds</u>	<u>Funding Recommendation</u>
Section 108 Debt Repayment	\$1,452,346
Administration	1,764,000
Public Services	1,123,000
Public Service Activity by CBDO in NRSA	224,226
Public Facilities	495,270
Economic Development	351,000
Housing Programs	
• Housing Repair Services	2,838,698
• Housing Development Gap	780,400
Neighborhood Revitalization	
• Code Enforcement	1,000,000
• Business Façade Improvement	200,000
• Abandoned Housing Receivership Legal Services	78,520
CDBG TOTAL	\$10,307,460
<u>HOME Investment Partnership Funds</u>	
Administration	\$280,000
Rental Housing Development	300,000
CHDO	520,000
Down Payment/Closing Cost Assistance	1,700,000
HOME TOTAL	\$2,800,000
<u>Emergency Shelter Grant Funds</u>	
Administration	\$19,448
Operating Costs	300,054
Prevention Services	43,448
Essential Services	26,000
ESG TOTAL	\$388,950
<u>Housing Opportunities for Persons with AIDS Funds</u>	
Administration	\$30,493
Transitional Housing	40,000
Rental Assistance	945,960
HOPWA TOTAL	\$1,016,453
2010 Consolidated Action Plan Recommended Total	\$14,512,863

2010 ANNUAL CONSOLIDATED ACTION PLAN

Executive Summary

As an “entitlement” community, the City of Kansas City, Missouri is qualified to receive financial assistance awarded on a formula grant basis (characteristics of population, age of housing, etc.) from the U.S. Department of Housing and Urban Development (HUD) on an annual basis. To receive these entitlement grants, the City must develop and submit to HUD its Consolidated Plan which is both a comprehensive planning document and an application for funding under the four formula grant programs—Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The Consolidated Plan is a five year road map that identifies housing, homeless, community and economic development needs and establishes a strategic plan for addressing these needs.

The City of Kansas City administers the programs covered by the Consolidated Plan through the Housing and Community Development Department (HCDD). HCDD coordinates all Consolidated Planning initiatives of the City, including plan preparation with citizen participation and community collaboration, and directly manages all projects and activities funded through the CDBG and HOME programs except for public service activities (managed by the Neighborhood and Community Services Department) and certain economic development activities (managed by the City’s Small Business Assistance Office). Activities covered by the ESG program are directly managed by the Neighborhood and Community Services Department while HOPWA activities are handled by the City’s Health Department.

In the Consolidated Plan, which is prepared every five years, the City must identify its goals for these programs. The goals serve as the criteria against which HUD evaluates the City’s Plan and its performance under the Plan. As part of the Consolidated Planning process, the City must also prepare and submit an Annual Action Plan which is prepared every year. The City’s approved five year Consolidated Plan covers the period from 2007-2011. The program year for the coming fourth year of the Plan gets underway June 1, 2010. The current 2010 Annual Action Plan can be viewed in its entirety on the City’s website at www.kcmo.org/housing. This Annual Plan outlines the activities that will be undertaken during 2010-2011 program year.

Preparation of the 2010 Annual Plan began with an initial public meeting on August 13, 2009 to review the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2008 program year. This meeting was followed up by a similar presentation to the Housing Committee of the City Council on August 26, 2009. No comments or objections were received from members of the public at either meeting. All of the public meetings carried out as part of the process for preparation of the Annual Plan were advertised in conformance with the approved Citizen Participation Plan.

In order to create program budgets for submission to HUD, the City invites funding applications (proposals) in late fall. Information about the process was posted on the City’s website and notification was placed in the *Kansas City Star* as well as in *The Call* and *Dos Mundos*, two minority newspapers.

Five public informational meetings were held during October 2009 to discuss instructions for submitting applications. Four of these meetings were held in the evening at neighborhood community

centers around the city and one was held during the day at City Hall. Requests for funding were required to be submitted to the Housing and Community Development Department no later than noon, November 13, 2009. City departments seeking CDBG or HOME funding were required to submit applications in the same manner as outside organizations.

Applications received by the deadline were distributed to the following City departments for evaluation, scoring and recommendation for funding:

CDBG and HOME
ESG
HOPWA

*Housing and Community Development
Neighborhood and Community Services
Health

*Requests for funding under the public services eligibility category were also evaluated by a member of the Human Services Division of the Neighborhood and Community Services Department.

The ranking of proposals is considered by the City Manager when formulating a budget to submit to the Mayor and City Council for public hearing and action. The Housing Committee of the City Council holds three public hearings on the proposed budget and then the Council approves the Plan and a budget which will be submitted to HUD no later than March 31, 2010. Budget proposals were also discussed with the City Council appointed Citizens Advisory Committee on Housing Policy at their meeting on February 26, 2010. Once HUD approves the Plan, grant agreements between the City and HUD are signed. The City then completes environmental reviews of all projects, after which project implementation can begin.

Community Development Block Grant Program (CDBG) Executive Summary

CDBG programs and activities described under this Plan are designed to address one of the national objectives of the program. These are (a) principally benefit low- and moderate-income residents; and/or (b) eliminate slums and blight. In addition, a project must also be an eligible activity under the Federal regulations of the CDBG program. These activities include acquisition of property, relocation of occupants of acquired property, rehabilitation and preservation of property, public facilities and improvements, clearance and demolition, public services, economic development, removal of architectural barriers, and historic preservation. CDBG funds in Kansas City will continue to be used to support neighborhood revitalization, housing rehabilitation and development, public facilities and services such as homeless prevention, child care and youth services, economic development and code enforcement.

The City has estimated the amount of the entitlement grant that it will receive from CDBG in 2010 at \$8,820,000. Additionally, the City's Office of Management and Budget detailed an uncommitted CDBG grant funds balance in the amount of \$1,487,460, which is reflective of grant program income revenues previously received by the City and not allocated to projects as well as planned expenditures that did not materialize as originally budgeted. As a result, the total amount of funding available for distribution at this time will be \$10,307,460. The City recognizes that it may be eligible to receive additional CDBG funds when final entitlement jurisdiction allocations have been made by HUD. Projects recommended for funding from any additional grant dollars received above the \$8.82 million will come from unfunded applications that were submitted on November 13, 2009 as well as from any funding shortfalls identified in currently funded projects. No new funding requests will be solicited.

Housing Rehabilitation

In the area of affordable housing, the City will continue to make intensive use of the existing housing stock of housing through rehabilitation and first-time homebuyer strategies. The retention of the existing housing stock provides the best and most cost effective opportunity for affordable housing, while supporting neighborhood stability and the efficient use of existing infrastructure.

The City will expand its housing rehabilitation activities through a commitment of \$650,960 in program income by the HEDFC Receiver to the Municipal Court Fund which is designed to provide assistance to homeowners for the remediation of exterior property maintenance code violations. In addition, the City hopes to maximize the impact from the use of entitlement grant funds by seeking opportunities to leverage other grant funds. The City intends on applying to the 2010 round of the Iowa Federal Home Loan Bank for a matching Federal Home Loan Bank grant in an amount up to \$500,000. Match funds have been identified in the approximately \$2.8 allocated to Housing Rehabilitation Services.

Lease-Purchase Option

Because of current economic conditions, community development corporations that have used CDBG or HOME funds in recent years to develop single-family housing designed for homeownership by low-income families have experienced extreme difficulty in many cases in finding low-income buyers that can meet the new qualifications for the mortgage financing required to purchase a home. This crisis is threatening the very foundations on which healthy neighborhoods are built and is reversing years of progress that have been made by community development organizations.

The inability to sell a home within a reasonable period of time results in added expense to a CDC in terms of home maintenance, increased possibility of vandalism, and instability for the neighborhood as another home sits vacant. While increasing the rate of homeownership may have been the original goal for developing these homes, the exigencies of the moment dictate a shift in short-term goals to occupying vacant properties as quickly as possible to help stabilize a neighborhood and reduce the carrying costs for the CDC as well as provide decent, safe and sanitary rental housing for tenants. The overall objective can still remain homeownership, but the most likely way for this to occur may now be through a lease-purchase program.

Based upon the above, the Housing and Community Development Department will be pursuing a change in policy to allow the use of a lease-purchase option as one possible disposition tool in a CDC's larger development/disposition program.

Vacant Building Receivership

Throughout much of the inner city as well as certain portions of south Kansas City, a significant increase in the amount of vacant housing has occurred. Many of these structures could be rehabilitated, but some owners are reluctant to take action to repair the houses so they can be reoccupied. Their failure to act responsibly results in a vacant house that continues to deteriorate structurally and presents a blighting influence on the neighborhood. Ultimately, the property may need to be demolished.

To try and address the condition of properties that fall into this category, the City Council passed ordinance 090762 in October 2009. The ordinance uses State Statute to establish a procedure for the appointment of a receiver to resolve blight caused by a vacant building. The procedure involves the City petitioning the circuit court for the appointment of a receiver to rehabilitate the building, demolish it, or sell it to a qualified buyer who will make the required repairs. In order to provide the necessary legal services to proceed with the filing of cases before the court, a new assistant city attorney position will be created and funded under CDBG. This attorney will work exclusively with implementation of this ordinance.

2010 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS

Resources

2010 Entitlement (estimated).....\$8,820,000
Reprogramming of Prior Year's Allocations\$1,487,460

Total Resources.....\$10,307,460

Allocations

Section 108 Loan Repayment to HUD

Beacon Hill.....\$849,325
18th and Vine.....\$603,021

Section 108 Subtotal.....\$1,452,346

Administration (maximum of 20% of allocation or \$1,764,000)

Housing Planning and Administration.....\$857,000
Funds Housing Community Development Department for staff
and other costs associated with administration of grants.

Mid America Assistance Coalition.....\$20,000
Connects social service agencies serving low-income and
homeless clients with a common database for seamless
service provision across a multi-county service area. The
targeted project area is in the Urban Core of Kansas City, MO.

Homeless Services Coalition.....\$100,000
Funds planning, service provision, grant management and
monitoring services continuum of care agencies.

Section 3 Monitoring.....\$100,000
Provides staffing and support cost for Human Relations Division
to monitor compliance with Federal Section 3 requirements.

Environmental Surveys.....\$145,000
Fund surveys conducted for Historic Resource Surveys and
National Register of Historic Places Nomination Priorities
identified by the City's Historic Resource Survey Plan.
Targeted areas are those most likely to receive HUD funding.

Social Services Administration.....\$542,000
Provides staffing and support to Human Services Division of
the Neighborhood and Community Services Department to
administer public service programs.

Administration Subtotal.....\$1,764,000

Public Facilities

Niles Home for Children..... \$195,270
Funding provided to make physical improvements to building.

Palestine Senior Activity Center.....\$150,000
Funding provided to make physical improvements to building.

Palestine Neighborhood Development Corp.....\$150,000
Funding for expansion and renovation of community center.

Public Facilities Subtotal.....\$495,270

Public Services (maximum of \$1,123,000)

Housing Counseling and Homeless Prevention

Housing Information Center.....\$158,807
These funds offset the overall cost of the Comprehensive Housing Counseling Program. Funds benefit low and moderate income persons living in Kansas City, MO.

Community Assistance Council.....\$173,080
Assist eligible families who are on the verge of homelessness. Services include housing, food, clothing and utility assistance, along with job search assistance.

restart, Inc.....\$70,000
Funds to provide services at Homeless Services Center, a day drop-in center for homeless individuals and families.

Child Care

United Inner City Services.....\$90,000
Provision of child care services for welfare to work families.

Operation Breakthrough, Inc.....\$138,389
Provision of homeless day care services and early childhood learning opportunities.

Youth Services

Mattie Rhodes.....\$95,000
Funds will be used to prevent crime in the Northeast Neighborhoods through crime prevention activities and programs. The project will will promote crime reduction strategies for low-income youth such as gang intervention, substance abuse counseling, academic enrichment, life skills development, and cultural art programming.

W.E.B. DuBois Learning Center.....\$132,026
Funds will be used to support program costs for tutorial, college coaching, telehub and substance abuse prevention programs.

Boys and Girls Clubs of Greater Kansas City.....\$115,698
Funds will support youth development programming at the JD Wagner Club at 2405 Elmwood.

Slum/Blight Elimination

Legal Aid of Western Missouri.....\$150,000
Attorney to provide guidance and assistance to neighborhood groups and low-income residents with real estate law affecting slum and blight removal or allowing low-income residents to qualify for city participation in City-funded housing services.

Public Services Subtotal.....\$1,123,000

Public Services NRSA Activities Provided by a CBDO

Guadalupe Centers, Inc.....\$110,080
Provision of funds will be used to provide child care services for low-income working families.

Guadalupe Centers, Inc.....\$114,146
Provide funds for housing counseling and referral, emergency assistance to improve housing and economic situation and other supportive services.

Public Services NRSA/CBDO Subtotal.....\$224,226

Housing Development Programs

Swope Community Builders.....\$200,000
Funds will be used to complete pre-development activities for the 20th and Park Townhomes, a rental complex for low- and moderate-income households.

Swope Community Builders.....\$380,400
Funding will complete pre-development activities for Mt. Cleveland Estates leading to the construction of single- family homes for low- and moderate-income households and the construction of new single-family units in Woodland Highlands.

Housing Development Activities.....\$200,000
Gap financing for housing units developed by CBDO's.

Housing Development Subtotal.....\$780,400

Housing Repair Services

City Emergency Home Repair Program.....\$1,007,908
Provision of emergency repairs for low-income owner-occupants citywide.

Blue Hills Community Services Corp.....	\$350,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Blue Hills and Town Fork Creek neighborhoods.	
Ivanhoe Neighborhood Council.....	\$225,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Ivanhoe neighborhood.	
Neighborhood Housing Services.....	\$400,000
Provision of minor home repairs for low- and moderate-income owner-occupants within the target area.	
Northland Neighborhoods Inc.....	\$350,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Northland South Strategy Area.	
Westside Housing.....	\$250,000
Provision of minor home repairs for low- and moderate-income owner-occupants within target areas.	
Ivanhoe Neighborhood Council.....	\$166,750
Fund rehabilitation of rental housing to HQS standards for lease to Section 8 families.	
Community LINC.....	\$89,040
Provide funds for energy efficient improvements to 12 transitional housing units at 4008-4030 Troost.	
Housing Repair Subtotal.....	\$2,838,698

Economic Development

Hispanic Economic Development Corp.....	\$153,450
Funds will support staff and program expenses associated with the delivery of bilingual, bicultural education and business development services to low- and moderate-income residents of NRSA's.	
City Small Business Assistance Office.....	\$197,550
Funding for project delivery costs of City's Human Relations Division in assisting microenterprises and small businesses with job creation or retention.	
Economic Development Subtotal.....	\$351,000

Code Enforcement/Blight Elimination

Systematic Housing Inspection Program\$1,000,000

This funding provides continued support of personnel to perform code enforcement.

Business Façade Rebate Program.....\$200,000

Fund exterior improvements to small businesses located in designated target areas.

Vacant Building Receivership Program.....\$78,520

Provides funding for the City to create a new attorney position to file civil lawsuits in connection with the recently passed vacant building receiver ordinance.

Code Enforcement/Blight Elimination Subtotal.....\$1,278,520

Total Allocations.....\$10,307,460

HOME Investment Partnerships Program (HOME) Executive Summary

HOME funds may be used to assist low- and moderate-income home buyers and homeowners and for acquisition, construction and/or rehabilitation of housing affordable to low- and moderate-income persons.

During 2010, the City will primarily use its HOME funds to provide assistance to first-time homebuyers. Through the City's Kansas City Dream Program, the City will continue to offer a first-time homebuyer program to eligible households purchasing homes located within the city limits. Qualified homebuyers will receive a subsidy of 20% of the sales price of the property, to a maximum of \$20,000 to assist with the down payment and/or allowable closing costs.

However, the City also recognizes the need to support the preservation of affordable rental housing. To this end, assistance will be provided to help renovate units owned by a nonprofit community development corporation that qualifies as Community Housing Development Organization.

KC Dream Program

Household Income Limits

Participants in this program must comply with income guidelines established by the United States Department of Housing and Urban Development in accordance with Section 3(b)(2) of the U.S. Housing Act of 1937, as amended. Families with household incomes of 80 percent of median income or less based on family size qualify for this program. Currently, maximum incomes are as follows:

Maximum Annual Income Limits

1 Person	\$39,400
2 Persons	\$45,050
3 Persons	\$50,650
4 Persons	\$56,300
5 Persons	\$60,800
6 Persons	\$65,300

Eligible Homebuyer Definitions

The City's Housing Program provides homeownership opportunities to low- and moderate- income first-time home buyers, displaced homemakers, and single parents. First-time homebuyers are defined as people who have not owned a home in three (3) years.

- Displaced Homemakers are defined as follows:
 - Is divorced adult; and
 - Did not work in the labor force for a number of years but has, during such years worked primarily without direct compensation to care for the family; and
 - Is unemployed or underemployed and is experiencing difficulty in obtaining or upgrading employment; and
 - While married, owned a home with his/her spouse and the residence was awarded to the spouse or was required to be sold as part of the divorce settlement.

- Single Parents are defined as follows:
 - Is divorced from a spouse; and
 - Has one or more children for whom the individual applying for the loan has custody or joint custody (must be majority parent custody; or is pregnant; and
 - While married, owned a home with his/her spouse and the residence was awarded to the spouse or was required to be sold as part of the divorce settlement.

Consumer loan products for home purchases will be originated by a consortium of participating lenders approved by the City. Lenders participating in this program will market, originate and underwrite first mortgage loan products. Subprime or predatory financing will not be allowed. The Housing and Community Development Department staff will assure compliance with federal regulations.

Other Dream Program Requirements

The purchase price of assisted property must not be more than \$150,000. The City may administratively adjust the maximum purchase price limits as allowed by HUD to determine the price level for an affordable house in the city.

An important provision of the HOME Program regulations is the implementation of effective, and long-term, resale and recapture guidelines. The Dream Home Program continues to include a diminishing subsidy loan provision with a maximum 5 - 10 year affordability period (see HOME Affordability Chart), depending on the total HOME subsidy amount. If the initial home buyer decides to sell the property before the required affordability period expires, the following apply:

- The City of Kansas City, Missouri shall recapture the remaining HOME investment out of net proceeds from the sale and reuse the funds for HOME-eligible activities;
- The initial homebuyer assisted with HOME funds may sell the property to any willing buyer;
- The sale of the property during the affordability period will trigger repayment of the remaining direct HOME subsidy loan as determined by the City that has not been forgiven.

HOME Program Affordability Chart

HOME dollars expended per unit	Number of years that home must remain affordable
Under \$15,000	5 Years
\$15,000 - \$40,000	10 Years

Community Housing Development Organization (CHDO) Activity

HUD has established specific guidelines for identifying and qualifying participating CHDO's. Generally, CHDO's must be non-profit (501(c)(3) or 501(c)(4) corporations whose charter or by-laws must list as a purpose the provisions of affordable housing for low-and-moderate income persons. They are further required to maintain accountability to the low-income advice to the nonprofit on design, location, construction and management of affordable housing projects. To comply with these regulations, the City will review the participating CHDO and enter into a CHDO Agreement, as prescribed by HUD.

The HOME program includes a component requiring cities to reserve, or “set-aside,” a minimum of 15% of its total HOME allocation for use by qualified Community Housing Development Organizations (CHDO’s) for projects. In 2010, Kansas City will reserve 18.6%, or \$520,000 of its estimated grant for rehabilitation of rental housing units owned by Neighborhood Housing Services of Kansas City.

Neighborhood Housing Services, a designated CHDO, will undertake rehabilitation of 40 multifamily units located on three sites, thus increasing the supply of safe, clean, affordable housing in Kansas City, Missouri while also contributing to the upgrading of the neighborhoods surrounding these locations.

Policy & Procedures for Affirmative Marketing and MBE/WBE Outreach Programs

For 2010-11, the City of Kansas City, Missouri will continue its affirmative marketing campaign to enhance the level of information and participation in its home assistance programs as described below.

Affirmative Marketing Activities

The City will continue to undertake affirmative marketing activities to assure that adequate information is provided to eligible persons from all racial, ethnic and gender groups in the City. The activities will include:

- Continued activities by the City’s Law Department to inform the public of the City’s Fair Housing Policy;
- The City of Kansas City, Missouri will utilize housing marketing specialists to assist in marketing the HOME Program and other homeownership programs. Particular emphasis shall be made on marketing through established minority newspapers such as *The Call* and *Dos Mundos*. Established community housing development organizations (CHDO’s) and community development corporations (CDC’s) will be a primary conduit for the neighborhood based marketing effort, with technical assistance provided by LISC and other private real estate marketing specialist.
- The City, the CDC’s and the CHDO’s will maintain records of affirmative marketing activities;
- The City will annually assess the success of affirmative marketing activities by measuring the types and number of informational pieces (i.e. newsletters, flyers, media spots, etc.) used and the successful use of HOME funds.

MBE/WBE Outreach Programs

An important part of the Kansas City’s HOME Program is the involvement of MBE/WBE real estate, appraisal and other businesses that provide services and activities which assist in the program’s overall success. To insure the participation of MBE/WBE firms the City will perform the following outreach activities:

- An on-going effort to provide information about the HOME Program to MBE/WBE contracting firms. The City of Kansas City, Missouri will encourage participation by local MBE/WBE realty firms and salespeople, appraisal companies, insurance companies, pest control companies, furnace inspection companies and any related business by (a) make a

minimum of three presentations about the program to area minority and women realty firms and associations, (b) providing program brochures and information to the Black Chamber of Commerce and the Hispanic Chamber of Commerce and the Women's Yellow Pages of Greater Kansas City;

- Publish in *The Call* and *Dos Mundos* newspapers in addition to the Kansas City Star a statement of public information, policy and commitment to MBE/WBE participation;
- Send targeted information to all MBE/WBE firms registered with the City Manager's Office and
- Utilize all available public and private sector resources to encourage the participation of MBE/WBE firms in the program.

Home Investment Partnership Program (HOME) - Match

The City of Kansas City, Missouri will utilize its excess match from prior Federal fiscal years to meet the HOME Program 25% match requirement. This amount is now in excess of \$5 million.

HOME Investment Trust Fund

The City's HOME Investment Trust Fund is established within the City's current accounting system and monitored by both the City Office of Management and Budget and the Housing and Community Development Department. The account supports expenditures through the HOME Program by the City of Kansas City, Missouri.

Description of Other Forms of Investments

During 2010, no "other forms" of public investments in affordable housing projects are expected beyond those already identified.

**2010 HOME INVESTMENT PARTNERSHIP PROGRAM
GRANT ALLOCATIONS**

Resources

2010 Entitlement (estimated).....\$2,800,000

Total Resources.....\$2,800,000

Allocations

Administration (maximum of 10% of grant or \$280,000)

Housing Administration and Planning.....\$280,000

Funds Housing and Community Development
Department for staff and other costs associated with
administration of HOME-funded activities.

Administration Subtotal.....\$280,000

CHDO (minimum 15% of grant or \$420,000)

Neighborhood Housing Services of Kansas City.....\$520,000

Renovation of 40 affordable rental units owned by NHS.

CHDO Subtotal.....\$520,000

Rental Housing Development

Northland Neighborhoods, Inc.....\$300,000

Construction of 28 unit elderly project – Gracemor.
Funding is contingent upon receipt of LIHTC in May, 2010.

Rental Housing Development Subtotal.....\$300,000

First-time Homeownership Assistance

Housing and Community Development Department.....\$1,700,000

Down payment and closing cost assistance for low-
and moderate-income first-time homebuyers.

First-time Homeownership Assistance Subtotal.....\$1,700,000

Total Allocations.....\$2,800,000

2010 Proposal Scoring Criteria (CDBG & HOME)

All proposals considered for CDBG and HOME Action Plan funding were scored according to the following criteria, with consideration weighted toward how the proposal would implement adopted housing policies and approved area strategies. A four person review committee composed of Housing and Community Development Department staff reviewed the applications and ranked the proposals. For those CDBG applications seeking funding of public service activities, a member of the Human Services Division from the Neighborhood and Community Services Department also participated in the scoring.

In developing the recommended allocation plan, every attempt was made to include those proposals that scored the highest. However, in a few instances lesser rated applications have been recommended in order to meet HUD regulations and to direct funding into activities that are considered more essential to meeting the City's housing and community development needs.

Major Scoring Criteria:

- A. National H.U.D. Objectives:** Proposal directly assists in meeting national H.U.D. objectives that benefit low- and moderate-income persons, prevent or eliminate slums and blight, or satisfy other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of a community and other financial resources are not available to meet such needs.

20 = Proposal (1) clearly quantifies the number of low- and moderate-income persons directly benefited (CDBG or HOME), (2) aids in the prevention or removal of slums and blight (CDBG Only) or (3) meets an urgent need (CDBG only).

0 = Proposal does not clearly quantify the number of low and moderate income persons directly benefited (CDBG or HOME), does not aid in the prevention or removal of slums and blight (CDBG only) and does not meet an urgent need (CDBG only).

Please note that if a proposal receives 0 points in this category, then it is determined to be ineligible and there is no further consideration of the proposal.

- B. Housing Policy Implementation:** Proposal directly assists in implementing the adopted 2007-2011 Consolidated Plan. Activities are directed toward the creation or delivery of affordable housing for low- and moderate-income persons, with a potential for a long-term positive impact on the area.

20 – Stated objectives clearly meet 2007-2011 Consolidated Plan objectives.

10 = Stated objectives to some extent meet 2007-2011 Consolidated Plan objectives.

0 = Stated objectives do not meet 2007-2011 Consolidated Plan objectives.

- C. Program Description:** Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, and sound methods for self-evaluating processes and outcomes associated with the application.

20 = Proposal includes detailed program descriptions, including clearly delineated goals and objectives, reasonable implementation time-frames, and strong community benefits. The applicant has included sound procedures to evaluate processes and outcomes associated with this program.

10 = Proposal lacks some detail, but in general the proposal includes most information requested above. The applicant has attempted to include program evaluation procedures.

0 = Proposal lacks most information requested above. Submitted information is not adequate.

- D. Project Financial Viability:** Proposal includes preliminary funding sources and uses analysis, preliminary budgets, and a description of the project's long-term financial viability, including an estimate of City funding requested.

20 = Proposal shows strong evidence of long-term financial viability.

10 = Proposal lacks some evidence of financial viability, but the overall project appears fundable with additional technical assistance and/or support.

0 = Proposal does not show evidence of financial viability.

- E. Organizational Financial Capacity:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.

20 = Evidence/history indicates the organization's strong financial capacity.

10 = Evidence/history indicates the organization lacks some financial capacity.

0 = No evidence or history is provided to indicate that the organization has the financial capacity to provide the proposed services.

- F. Organizational Administrative Capacity and Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

20 = Evidence/history indicates the organization's strong administrative capacity.

10 = Evidence/history indicates the organization lacks administrative capacity in at least one area listed above.

0 = No evidence or history is provided to indicate that the organization has the administrative capacity to provide the proposed services.

Secondary Scoring Criteria:

- (G) Matching Funds:** Proposal includes documentation and a description of the other governmental and/or private funding sources proposed for this program and/or project and the estimated time-lines for receiving and utilizing those funds.

Proposal maximizes the impact of federal dollars through leveraging.

10 = 50% or more of the requested funding is leveraged

8 = 40-49% of the requested funding is leveraged

6 = 30-39% of the requested funding is leveraged

4 = 20-29% of the requested funding is leveraged

2 = 10-19% of the requested funding is leveraged

0 = Project does not leverage other governmental and/or private funding.

- (H) Partnership/community support:** Proposal shows partnership/community support including the active involvement of neighborhoods, community stakeholders, and community leaders.

10 = Proposal shows clear evidence of community support and participation.

5 = Proposal does not document community support and participation in some areas but does show nominal evidence of general community support.

0 = Proposal does not show any evidence of community support.

- (I) Neighborhood Improvement:** Proposal delineates program and/or project goals and objectives that contribute to the improvement of target neighborhoods and Neighborhood Revitalization Strategy Areas in a holistic/comprehensive approach.

10 = Proposal shows strong evidence of community empowerment.

5 = Proposal lacks community empowerment goals in some areas but does show evidence of some empowerment strategies.

0 = Proposal does not show any evidence of community empowerment.

- (J) Administrative Expenses:** Proposal includes a detailed budget, with a narrative describing each line item. Budgets will be scored on the eligibility of line-item costs and on the detailed costs. Proposals that leverage other public and private resources for administrative costs will be scored higher than proposals relying entirely upon requested funding.

10 = Budget shows strong evidence of cost eligibility, detailed narrative, and public/private leveraging of funds.

5 = Budget lacks some components listed above; however, in general the budget is sound and appropriate.

0 = Budget does not include detailed line-items with narrative; nor does the budget show any evidence of cost eligibility or leveraging.

- (K) Expands Opportunities:** Proposal expands income, generates meaningful employment, improves access to jobs, or reduces living costs for the City's low and moderate income households.

10 = Proposal clearly explains and quantifies how it will meet any of the objectives listed above.

5 = Proposal shows some evidence of how it will meet the objectives listed above but does not clearly explain and quantify how it will meet them.

0 = Proposal does not show any evidence of how it will meet the objectives listed above.

(L) Project Enhancement: Proposal enhances other publicly financed plans or projects.

10 = Evidence indicates the proposal strongly enhances other publicly financed plans or projects.

5 = Evidence indicates the proposal somewhat enhances other publicly financed plans or projects.

0 = No evidence to indicate the proposal enhances other publicly financed plans or projects.

(M) Cost/Benefit Effectiveness: Proposal demonstrates that the services provided or activities to be performed meet or exceed reasonable standards of cost/benefit effectiveness.

10 = Evidence indicates the proposal's funded activities exceed reasonable standards when subjected to cost/benefit analysis.

5 = Evidence indicates the proposal's funded activities meet reasonable standards of cost/benefit effectiveness.

0 = Evidence indicates the proposal's funded activities do not meet reasonable standards of cost/benefit effectiveness.

2010 Emergency Shelter Grant Executive Summary

The City of Kansas City, Missouri, through its Neighborhood and Community Services Department, administers the Emergency Shelter Grant (ESG). ESG funds are the first step in Kansas City's Continuum of Care and promote stabilization through the provision of supplemental funding to transitional housing and emergency shelter providers, leverage support for supportive services and prevention activities to reduce imminent risk of homelessness within our community.

The City estimates entitlement receipts in the amount of \$388,950 for the 2010 ESGP. The review panel recommended funding to a total of 10 non profit agencies for the following:

- ~ 77% (\$300,054) in operating funding to supplement emergency shelter, transitional housing, and domestic violence activities for seven (7) non profit agencies
- ~ 7% (\$26,000) in essential services for the provision of housing counseling services to assist homeless persons in transitioning from homelessness to permanent housing, and
- ~ 11% (\$43,448) in homeless prevention funding for the purpose of stabilizing housing for persons at risk of becoming homeless (rent, utility, and mortgage assistance).

In September 2009, the City Council passed Resolution No. 090788 which created a Homelessness Task Force whose members are appointed by the Mayor. The task force's purpose is to identify issues related to homelessness and to develop a plan to address these issues which will include both immediate and long term strategies, funding options, and suggestions as to how Kansas City may best partner with governmental entities, private businesses, and the community in furtherance of the plan.

The task force will study ways to create a continuum of housing and supportive services to prevent homelessness when possible, to reduce its duration when it occurs, and to improve the health, wellbeing and stability of homeless individuals and families throughout our area. The task force will develop a comprehensive plan and recommendations to address homelessness in Kansas City by March 31, 2011. Included in the plan will be immediate and long term strategies as well as funding options.

2010 EMERGENCY SHELTER GRANT PROGRAM ALLOCATIONS

Resources

2010 Entitlement (estimated).....\$388,950

Total Resources.....\$388,950

Allocations

Administration (maximum of 5% or \$19,448)

Administration and Planning.....\$19,448

Administration Subtotal.....\$19,448

Operating Costs

Benide Hall.....\$50,827
Food and utilities

Guadalupe Center.....\$20,220
Transitional housing and utilities.

reStart, Inc.....\$62,531
Shelter utilities.

Newhouse.....\$47,700
Utilities.

Synergy Services.....\$31,268
Domestic violence shelter expenses.

Salvation Army.....\$9,000
Transitional housing expenses.

Rose Brooks Center.....\$48,508
Staff costs and shelter advocate.

Sheffield Place.....\$30,000
Utilities, facility repairs/supplies, and client supplies.

Operating Costs Subtotal.....\$300,054

Prevention Services

Community Assistance Council Inc.....\$15,000
Rent, utilities and mortgage assistance.

Guadalupe Centers, Inc.....	\$9,000
Utilities, rent and mortgage assistance.	
Housing Information Center.....	\$19,448
Rent, mortgage assistance, and utilities.	
Prevention Services Subtotal.....	\$43,448
<u>Essential Services</u>	
Salvation Army.....	\$22,000
Psychological and drug testing.	
Housing Information Center.....	\$4,000
Housing counseling for documented homeless.	
Essential Services Subtotal.....	\$26,000
Total Allocations.....	\$388,950

2010 Proposal Scoring Criteria (ESG)

ESG applications were reviewed by a committee that consists of Neighborhood and Community Services staff, community representatives, one formerly homeless person, the Homeless Services Coalition, and peer agencies in social services. All ESG applications were scored according to the criteria listed below. Each application was reviewed for funding based on the highest scored application to the lowest scored application until funds were exhausted. The NCSO Community Review Committee reserved the right to fund a project that uniquely targets a special need population or provides a service that is identified as a high demand service.

Primary Scoring Criteria:

<u>Critical Areas</u>	<u>Raw Score</u>	<u>X</u>	<u>Weight</u>
A. Application Completeness			25%
B. Organizational Capacity			25%
C. Project (program) description and implementation capacity			25%
D. Performance Objective/ Indicator			25%
E. Homeless Services Coalition bonus for community participation			

A. Application completeness: Based on submittal of required documents.

Range 0 to 10 points: _____

B. Capacity

- Financial:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses; ability to expend prior year funds by scheduled contract term. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.
- Administrative Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

Range 0 to 20 points: _____

C. Project (program) capacity and program description: Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, accessibility, staff support, and sound methods for self-evaluating processes and outcomes associated with the application.

Range 0 to 20 points: _____

D. Performance Objective and/ Outcome: Proposal includes a completed performance chart that clearly addresses the city-wide objectives and outcomes.

Range 0 to 20 points: _____

E. Homeless Services Coalition: Bonus points (10 point maximum) added to raw score.

- 1. Paid Membership (3) _____
- 2. Development Committee (7) _____

Total _____

2010 EMERGENCY SHELTER GRANT MATCH

#	Agency Name	Award	Federal	State	Local	County	Other	Total
1	Benilde Hall	50,827						\$50,827
	Veterans Admin.		250,000					\$250,000
2	Community Assistance Council	15,000						\$15,000
	CDBG		15,000					\$15,000
3	Guadalupe Centers	29,220						\$29,220
	United Way Kemper Foundation						51,323 25,000	\$51,323 \$25,000
4	Housing Information Center	23,448						\$23,448
	United Way						39,000	\$39,000
5	Newhouse	47,700						\$47,700
	Mo. Dept. Public Safety (VOCA)			47,700				\$47,700
6	reStart, Inc.	62,531						\$62,531
	In-kind Donations						65,000	\$65,000
7	Rose Brooks Center	48,508						\$48,508
	Cabaret Annual Fundraiser						120,000	\$120,000
8	Sheffield Place	30,000						\$30,000
	The Health Care Foundation						30,000	\$30,000
9	Synergy Services	31,268						\$31,268
	Clay, Platte, Ray Mental Health Board						31,268	\$31,268
10	The Salvation Army	31,000						\$31,000
	United Way						31,000	\$31,000
11	NCSD	19,448						\$19,448
	CDBG-Admin.		19,448					\$19,448
	TOTAL	\$388,950	\$284,448	\$47,700			\$392,591	\$1,113,689

Note: Details obtained during contracting process and back up documentation with monthly reimbursements.

Housing Opportunities for Persons with AIDS Executive Summary

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program. HOPWA is a formula driven program that allocates funds to cities on behalf of their metropolitan areas. This unique service area is comprised of a 15-county region in Eastern Missouri and Western Kansas. By the end of 2008, a total of 4,313 persons had been reported as HIV+ in the Kansas City, MO-KS transitional grant area (TGA).

AIDS is an impoverishing condition, and the majority of the persons living with the disease continue to be extremely low income, yet housing costs in Kansas City continue to rise. According to the National Low Income Housing Coalition (NLIH), approximately 65% of the people living with HIV/AIDS will need housing assistance at some point during their illness. This translates to approximately 2,800 persons living in Kansas City, Missouri who will need housing assistance.

Access to stable housing is crucial to this population. Recent studies confirm that the more stable people are in their housing, the more likely they are to participate in primary medical care, adhere to their treatments, and return to productive lives. Furthermore, as more people are living with HIV disease and living longer, there is an increased demand for housing resource to meet their specific need.

Current housing providers utilized through the RFP (Request for Proposal) process include homeless prevention activities, emergency shelter, transitional and permanent housing options to this specific population. Supportive housing services are also available.

Housing providers submit quarterly reports and are audited on a yearly basis by the City.

Homeless and Other Special Needs Populations

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program to assist this Special Needs Population. Current housing providers utilized through the RFP (Request for Proposal) process specialize in meeting the needs of persons living with HIV/AIDS and their families through homeless prevention activities and emergency assistance, emergency shelter, transitional and permanent housing options. Supportive housing services are also available.

**2010 HOUSING OPPORTUNITES FOR PERSONS
WITH AIDS GRANT ALLOCATIONS**

Resources

2010 Entitlement (estimated).....\$1,016,453

Total Resources.....\$1,016,453

Allocations

Administration (maximum of 3% of grant).....\$30,493

Transitional Housing\$40,000

restart, Inc. – Operating support to provide transitional
shelter (up to 24 months).

Rental Assistance.....\$945,960

SAVE, Inc. - Provision of housing assistance to low-
income persons living with HIV/AIDS.

Total Allocations.....\$1,016,453

2010 Proposal Scoring Criteria (HOPWA)

All applications considered for Housing Opportunity for People with AIDS (HOPWA) funding were scored according to the following criteria with consideration weighted toward how the proposal implements services to HIV/AIDS clients. Proposers were instructed to clearly delineate program goals with quantifiable objectives.

Major Scoring Criteria:

- A. Administrative Information: Please list the name of the individual with primary financial authority and contact information. How often does the board meet?

10 = Individual with financial authority listed with contact information, when board meets are clearly stated

5 = Individual with financial authority listed with contact information, when board meets are somewhat stated

0 = Individual with financial authority listed with contact information, when board meets are not clearly stated

- B. Description of Target Population:

10 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics clearly stated.

5 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics somewhat clearly stated.

0 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics not clearly stated.

- C. History of Agency in delivering housing services to target population

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

- D. Qualification of Staff:

5 = Evidence/history indicates strong applicant staff qualifications including bilingual staff.

3 = Evidence/history indicates average applicant staff qualifications

0 = No evidence or history provided to indicate applicant staff qualifications

E. Linkage with Ryan White Case Management System:

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

F. Program Goals and Objectives: Describe specific and measurable program goals and objectives relating to planned outcomes of the proposed program for persons living with HIV/AIDS. Program goals and objectives should be broken down into specific, quantifiable components. Please delineate goals and objectives by month.

15 = Goals and Objectives are clearly stated

10 = Goals and Objectives are somewhat clearly stated

0 = Goals and Objectives are not clearly stated

G. Program Implementation: Based upon the program objectives listed above, how would the program be implemented? This section should contain strategies for implementation, a timetable for implementation and specific locations where each component of the program will take place. Including the process and timeliness in which the agency will coordinate service delivery with clients and case managers.

10 = Strategies or implementation, timeline, and component location are clearly stated

5 = Strategies or implementation, timeline, and component location are somewhat clearly stated

0 = Strategies or implementation, timeline, and component location are not clearly stated

H. Program Process Evaluation: How will the agency evaluate processes associated with implementing the HOPWA program? How will the agency evaluate the impact of the program interventions on the target population?

10 = Evaluation plan described and impact of program interventions clearly stated

5 = Evaluation plan described and impact of program interventions somewhat clearly stated

0 = Evaluation plan described and impact of program interventions not clearly stated

Childhood Lead Poisoning Prevention Program

Kansas City, Missouri is an urban community with a population of 500,568 covering 318 square miles (2000 Census). Of the 208, 874 dwelling units in the Kansas City, Missouri city limits, 82% are of pre-1978 construction. In some zip codes, the rate of lead poisoning is five times the national average and nearly 86,153 families are considered low or very low income and in need of services.

The City of Kansas City, Missouri's primary program to reduce lead hazards is the Childhood Lead Poisoning Prevention Program (CLPPP). The CLPPP is operated by the Kansas City, Missouri Health Department.

The primary goal of the CLPPP is to eliminate lead poisoning in Kansas City. To attain this goal, the CLPPP provides: free blood lead testing for children and women, case management services for lead poisoned children (including nurse home visits and free lead risk assessment by a licensed lead risk assessor), community education and free or low cost repair of lead paint hazards in residential housing. The CLPPP LeadSafe KC Project is the mechanism that provides free and low-cost lead hazard removal for property owners.

The Lead Safe KC Project is funded primarily by a three-year competitive ARRA grant from the U.S. Department of Housing and Urban Development (HUD) Office of Healthy Homes and Lead Hazard Control. The LeadSafe KC Project accepts applications from Kansas City property owners who meet income guidelines and house children less than six years of age. Rental property owners may apply for low cost lead hazard removal with the understanding that after the hazards are removed, rental priority will be given to low income families with children less than six years of age. In addition to removal of lead hazards, the Lead Safe KC Project provides training, contracting opportunities and support for small contracting businesses.

The CLPPP serves to articulate and enforce Kansas City's lead ordinance, meet state contract obligations in promoting the Centers for Disease Control's guidelines for lead poisoning in children and provide the services necessary for the U.S. Department of Health and Senior Services to meet its national health objective of eliminating lead poisoning in children by the year 2010.

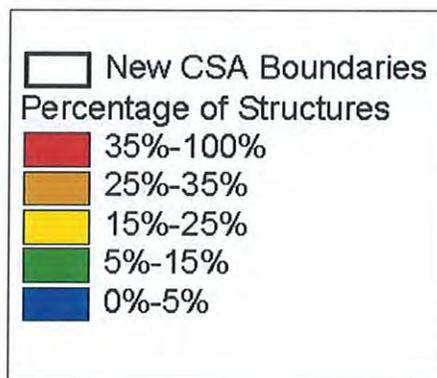
A partnership with a local teaching hospital, The Children's Mercy Hospital, enables the CLPPP to provide home inspections, education and removal of home health hazards for families who have children with asthma and life threatening illnesses. In addition, the CLPPP offers community education, teaching and training about various topics to identify and remove health hazards in people's homes.

2010 Action Plan Allocation Priorities and Geographic Distribution

The 2007-2011 Five Year Consolidated Action Plan, which can be viewed in its entirety on the web at www.kcmo.org/housing, summarizes various 2000 Census data on a city-wide basis, market analyses, special needs data, and housing conditions data. This information was used to form a quantitative approach to the development and delivery of services to areas of needs according to the following categories:

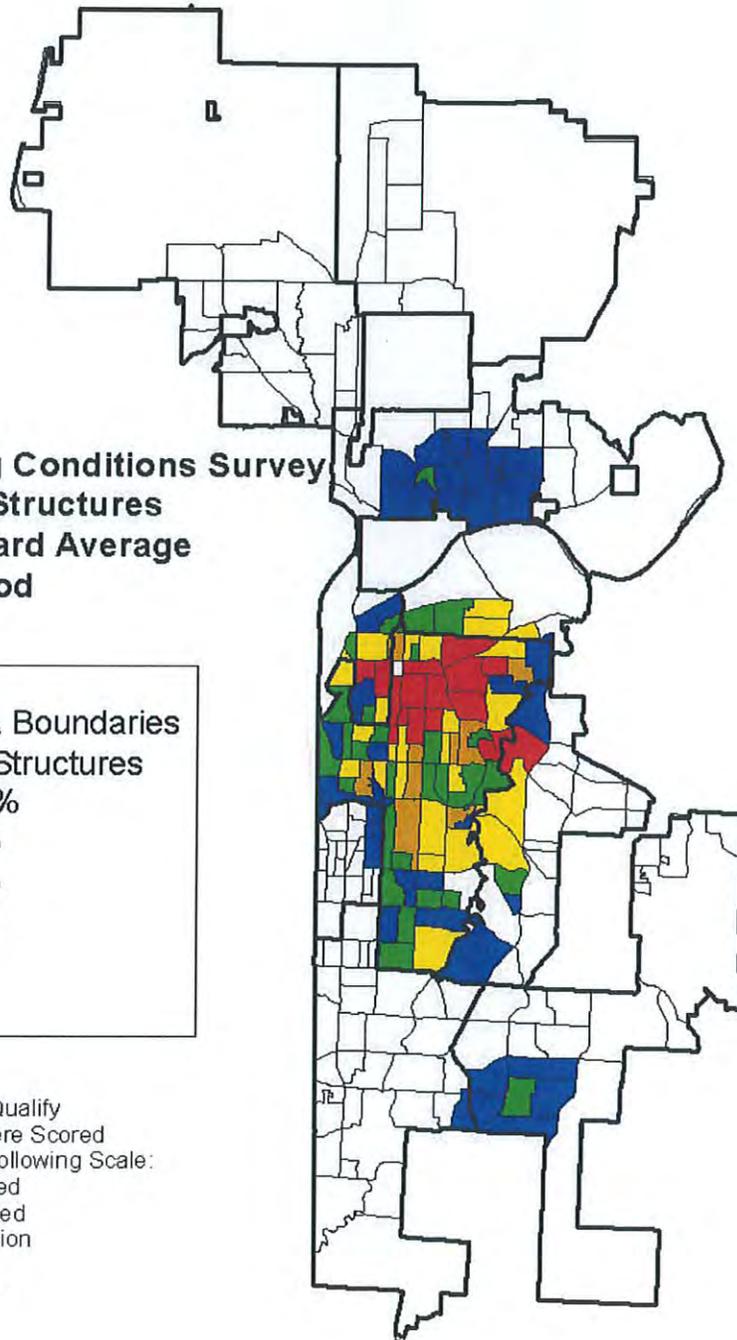
1). HOUSING SUPPLY ISSUES: Where a neighborhood has a higher incidence (relative to the city as a whole) of dilapidated units or units in need of major repair, programs for selective demolition, new construction, or substantial rehabilitation are recommended. The choice between rehabilitation and new construction alternatives are based upon both the relative costs involved, and the impact the development would have in terms of neighborhood self-improvement, stability, and marketability. Where a neighborhood has a higher incidence of units in sound condition or needing only minor repair, programs for repair and moderate rehabilitation are recommended along with programs to assist in the purchase of existing housing. The following Housing Condition Survey Map graphically depicts areas of housing revitalization with the greatest need:

**KCMO Housing Conditions Survey
Percentage of Structures
With Substandard Average
by Neighborhood**



Substandard Scores Qualify as Structures That Were Scored at 3 or Below on the Following Scale:

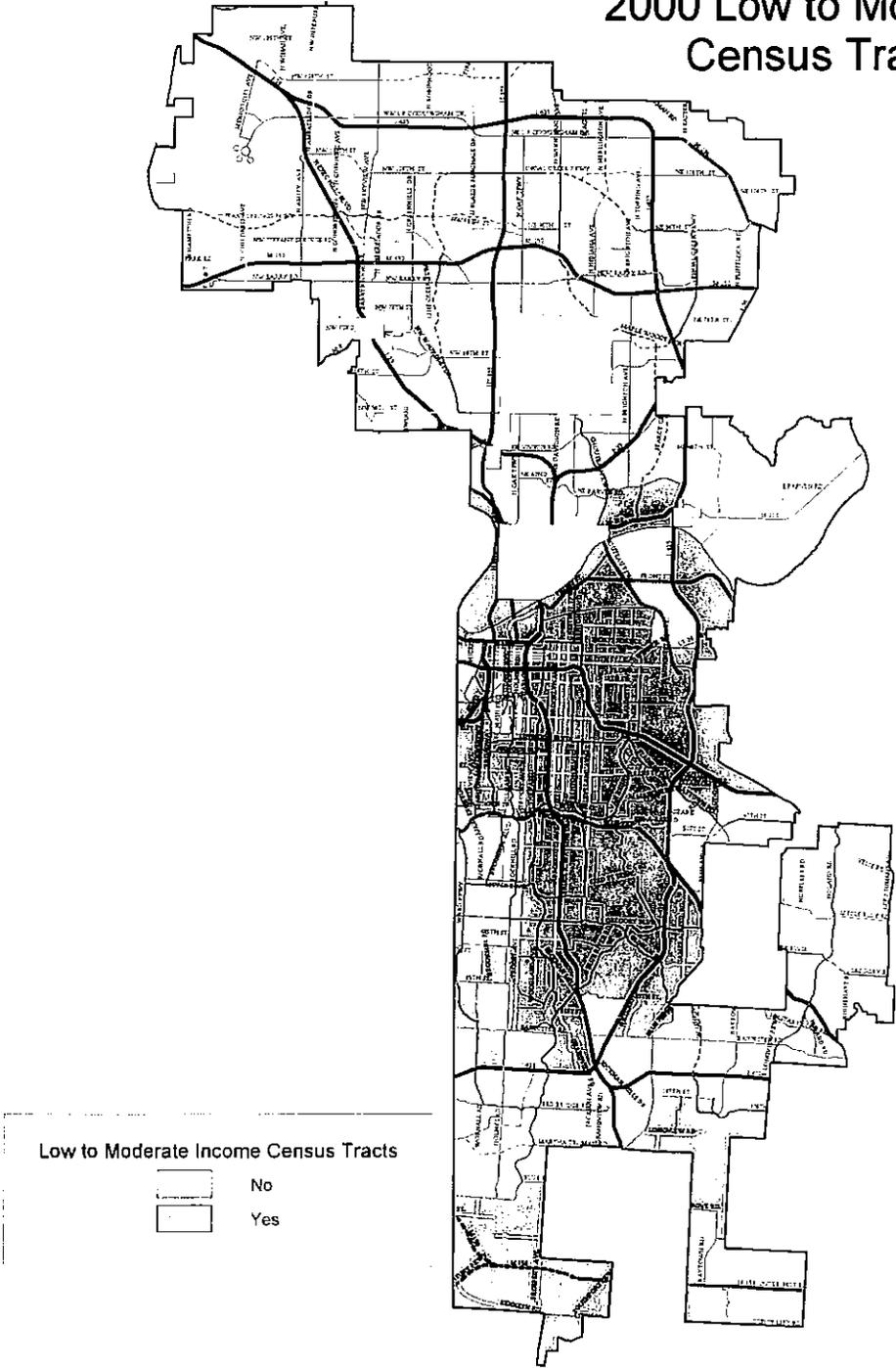
1. Severely Deteriorated
2. Seriously Deteriorated
3. Substandard Condition
4. Good Condition
5. Excellent Condition



2). HOUSING DEMAND AND AFFORDABILITY ISSUES: Where the incomes of a neighborhood are very low or where the affordability index is relatively high, the City will consider the use of programs where a higher level of subsidy is provided. These programs include repair grants and rehabilitation rebates for owners. Where the income levels and affordability index suggest that only minimal financial assistance is needed to improve affordability and conditions, then

programs such as low-cost loans and closing cost assistance for homeowners will be considered. The following map depicts low to moderate income areas of the City of Kansas City, Missouri:

2000 Low to Moderate Census Tracts



3). HOUSING DEMOGRAPHIC ISSUES: Where the population is declining more rapidly, attempts will be made to stabilize the population by providing special assistance to existing

homeowners. This strategy might also include rehabilitation assistance. Where the population is stabilizing, the programs will be provided for owners and renters who fit the needs of the population indicated in categories 1 and 2.

The City's Housing Policy dictates that our subrecipients will provide services in one of the designated strategy areas or in any Low Mod Area to effectively target areas of need and maximize outcomes.

City Council Adopted – Housing Policy Goals

- The City shall strategically target its limited resources in a way that maximizes outcomes for neighborhoods and leverages investments.
- CDBG funds shall be allocated to target neighborhoods.
- The City Development Department shall assist in the development of neighborhood plans and require that developers coordinate with and involve the neighborhood in the planning process.
- The City Development Department shall implement a competitive process for new construction and rehabilitation for workforce housing that includes the following threshold criteria: sustainability of the project, consistency with existing neighborhood/area plan, compliance with accepted design standards, contract performance measure, proven organizational capacity of subrecipient, compliance with Federal Section 3 requirements, leveraging of additional resources and maximize ongoing investment, access to public transportation and/or employment opportunities and need and demand for the housing as supported by an independent market study.
- The Council shall annually set a per unit subsidy cap and shall be informed when any cap is exceeded.
- The City's annual recommendations for allocating Low Income Housing Tax Credits (LIHTC) should be driven by the annual Consolidated Plan and be focused upon targeted neighborhoods.
- An annual status report shall be made to the Council by the City Manager regarding the implementation of the housing policies, administrative actions taken and progress made toward the achievement of the success measures identified in the policy.

The HUD Consolidated Plan shall be developed with the aid of a citizen advisory committee appointed by the mayor and shall require a competitive process for selecting subrecipients. The committee shall be comprised of no less than five members with broad representation including the public sector, the private sector and neighborhoods.

- A citizen advisory committee shall be appointed by the Mayor to review and annually report on the effectiveness of this policy.
- The City shall establish a process to review applications for available resources whereby evaluations shall use a point system based (at a minimum) upon these criteria: within target neighborhoods, community support of project, percentage of existing home ownership in the neighborhood, concentration/mix of income levels, availability/accessibility of jobs appropriate to neighborhood residents, neighborhood condition survey, capacity of neighborhood organization, public safety conditions, availability of private funding.
- The City should comply with RSMo Section 215.246 by establishing oversight procedures to review expenditures and development plans for all housing contracts in excess of \$100,000.00.

Kansas City’s One Year Priority Needs, Goals & Policies and Strategies:

Due to limited and restricted federal housing improvement resources, it is necessary to clearly differentiate between the areas of greatest need as shown on the previous Map of Low to Moderate Income Census Tracts and the Building Conditions Survey Map. The following target area maps show the funding allocations and activities to be undertaken in the 2010 action plan year.

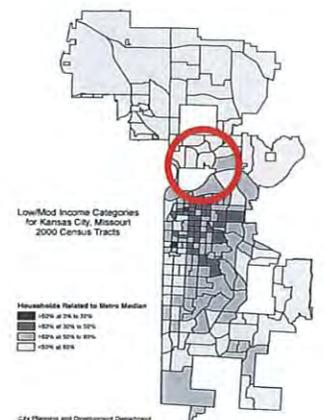
It should be noted that the City will continue to provide appropriate housing and community development strategies and programs in the all areas of the city. All areas of the city will continue to receive a range of services from City Departments.

2010 Funding & Description of Activities by Neighborhood Service Delivery Area (NSDA) and Neighborhood Revitalization Strategy Area (NRSA):

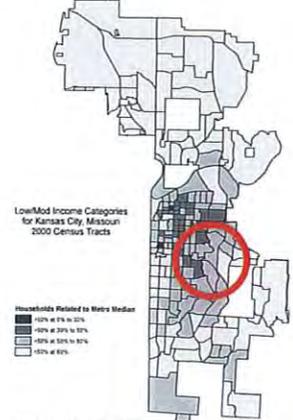
Neighborhood Service Delivery Strategy Areas:

- Northland Service Strategy Area
- Central City Service Strategy Area
- Vine Street Corridor Service Strategy Area
- Downtown Service Strategy Area
- All LMI Strategy Area

Northland Service Delivery Area

<p>Multifamily Housing Activities:</p> <p>Single Family Housing Activities:</p> <p>Minor Home Repair Programs - NNI Targeted Minor Home Repair- 70 Units \$350,000</p>	 <p style="font-size: small;">Low/Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median ■ 15% at 2% to 20% ■ 15% at 20% to 30% ■ 15% at 30% to 40% ■ 15% at 40%</p> <p style="font-size: x-small;">City Planning and Development Department</p> <p style="font-size: x-small; text-align: right;">© 2007 City Planning and Development Department, Kansas City, Missouri. All Rights Reserved. 12/07/2007</p>
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Central City Service Delivery Area

<p>Multifamily Housing Activities: Ivanhoe SF Rental Rehab- 15 Units \$166,750 East 42nd Apts. Rehab- 12 Units \$170,000 Everheart Apts. Rehab- 12 Units \$175,000 Squire Park Apts. Rehab- 16 Units \$175,000 Community Link Housing-12 Units \$89,040</p> <p>Single Family Activities: Woodland Estates – 6 Units \$190,200 Mt. Cleveland – 5 Units \$190,200</p> <p>Minor Home Repair Programs: Ivanhoe Targeted Minor Home Repair- 30 Units \$225,000 Blue Hills Targeted Minor Home Repair -35 \$350,000</p> <p>Public Facilities: Palestine Senior Activity Center- \$150,000</p>	 <p style="font-size: small;">Low/Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median ■ 15% at 2% to 20% ■ 15% at 20% to 30% ■ 15% at 30% to 40% ■ 15% at 40%</p> <p style="font-size: x-small;">City Planning and Development Department</p> <p style="font-size: x-small; text-align: right;">© 2007 City Planning and Development Department, Kansas City, Missouri. All Rights Reserved. 12/07/2007</p>
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Neighborhood Revitalization Strategy Area : Beacon Hill
Kansas City, MO

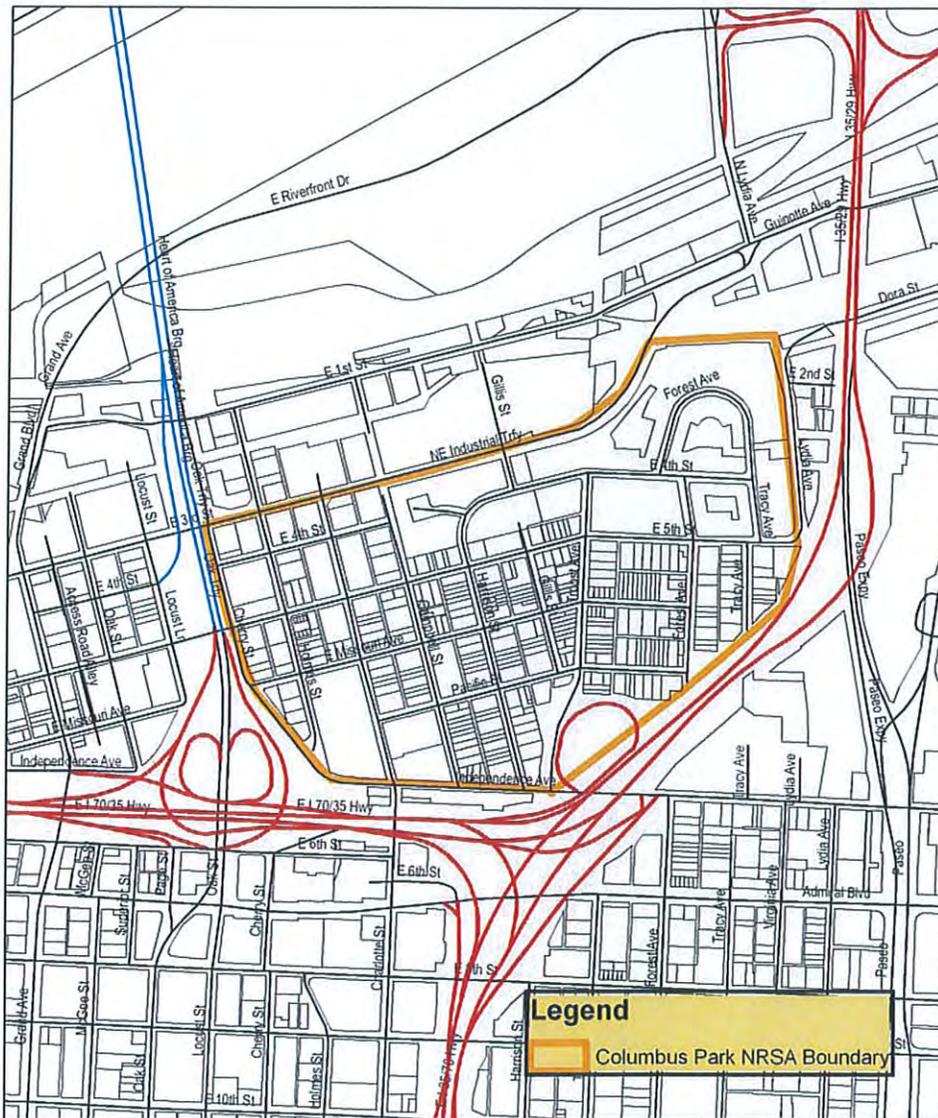
0 0.1 0.2 Miles

Prepared by: The City Planning and Development Department

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2010 Action Plan Goals:

Systematic code enforcement; entitlement funded services available to all low to moderate income residents of the area; and minor home repair programs- * the number of minor home repair units and funding allocation not established at the time of this publication.



Neighborhood Revitalization Strategy Area : Columbus Park
Kansas City, MO

0 0.15 0.3 Miles

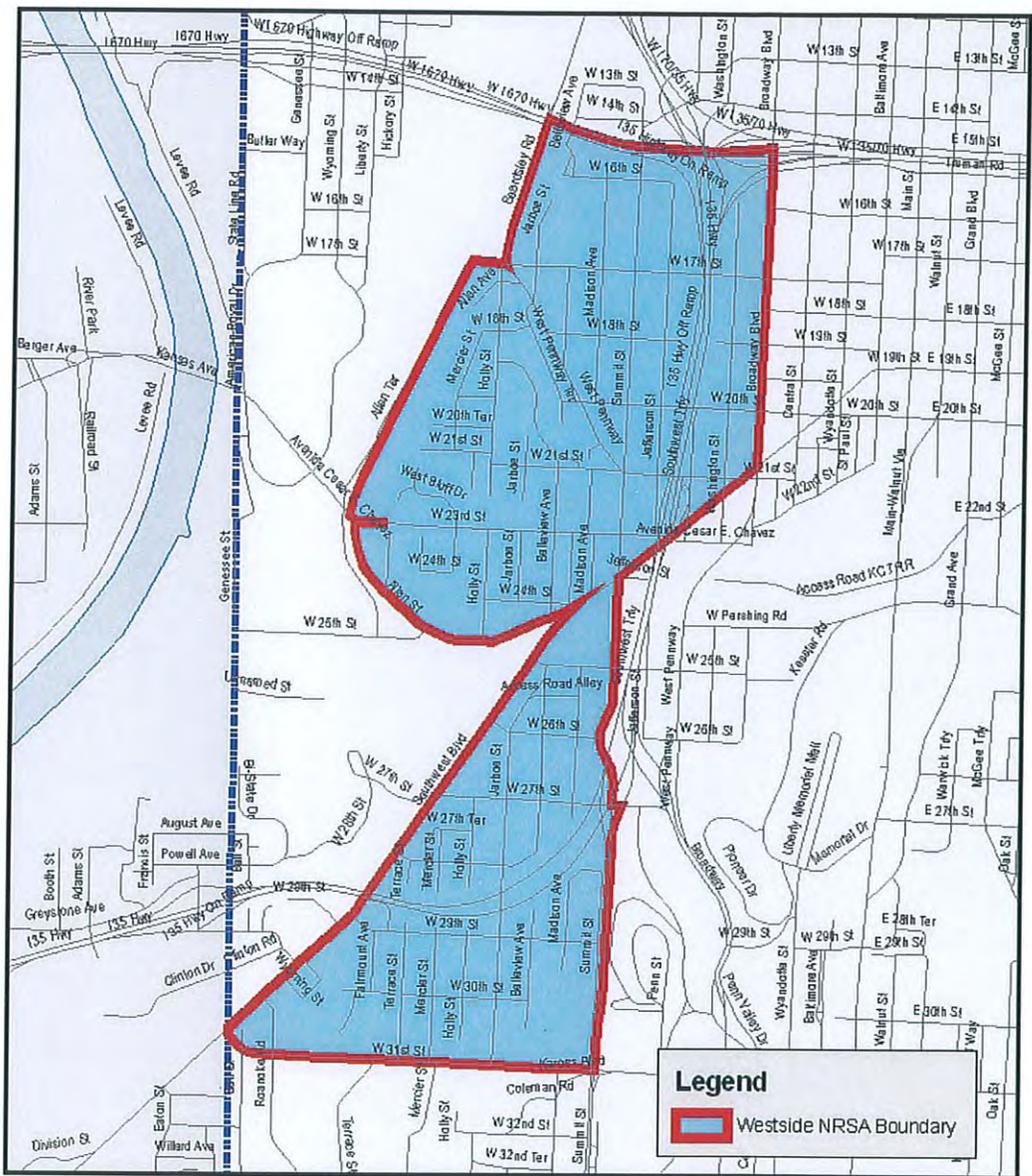
Prepared by: The City Planning and Development Department

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2010 Action Plan Goals:

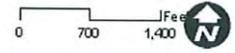
Entitlement funded services available to all low to moderate income residents of the area; and minor home repair programs- * the number of minor home repair units and funding allocation not established at the time of this publication.



Neighborhood Revitalization Strategy Area : Westside

Kansas City, Missouri

Prepared by: The City Planning and Development Department



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2010 Action Plan Goals:

Economic development- \$76,725; child/youth services- \$50,000; systematic code enforcement activities; targeted minor home repair \$125,000; other entitlement funded services available to all low to moderate income residents or the area.

2010 CONSOLIDATED ACTION PLAN

CITIZEN PARTICIPATION PLANNING & CITY COUNCIL APPROVAL SCHEDULE

September 27, 2009 - Public Notice for the October Public Informational Hearings and Overall Schedule Issued for Publication in three Kansas City Area Newspapers (*Kansas City Star, The Call and Dos Mundos*). Also posted online at www.kcmo.org/housing

2010 Application - Public Informational Hearings

October 1, 2009	1 st Meeting – Hillcrest Comm. Center, 10401 Hillcrest Rd., 6:00 p.m.
October 6, 2009	2 nd Meeting – Robert J. Mohart Center, 3200 Wayne, 6:00 p.m.
October 8, 2009	3 rd Meeting – City Hall, 6 th Floor, 10:00 a.m.
October 15, 2009	4 th Meeting – Line Creek Comm. Center - 5940 NW Waukomis Dr., 6:00 p.m.
October 22, 2009	5 th Meeting – Brush Creek Comm. Center - 3801 Emanuel Cleaver Blvd., 6:00 p.m.
October 31, 2009	Citizen Participation Plan Administratively Adopted (30-day review period)
November 13, 2009	All 2010 Funding Requests Due to Housing and Community Development Department, 11th Floor, City Hall, 414 East 12th Street by 12:00 noon
December 11, 2009	Funding Requests Reviewed by Staff and Recommendations Completed
December 18, 2009	Submittal of Action Plan Funding Recommendations to City Manager for Review
January 29, 2010	Briefing of Citizens Advisory Council on 2010 Action Plan Funding Recommendations – Public Meeting – City Council Committee Room, 10 th Floor, City Hall, 9:00 a.m. – 11:00 a.m.
February 21, 2010	Draft Action Plan Recommendations published in <i>Kansas City Star, Dos Mundos, The Kansas City Call</i> and available on City's website, kcmo.org .
February 24, 2010	2010 Action Plan Funding Recommendations Presented to Housing Committee, Public testimony* taken by the Committee; City Council Committee Room, 10 th Floor, City Hall, 12:00 p.m.
March 03, 2010	2010 Action Plan Funding Recommendations Presented to Housing Committee, Public testimony* taken by the Committee; City Council Committee Room, 10 th Floor, City Hall, 12:00 p.m.
March 10, 2010	2010 Action Plan Reviewed, Public testimony* taken by Housing Committee, City Council Committee Room, 10 th Floor, City Hall, 12:00 p.m.
March 11, 2010	City Council approval of 2010 Consolidated Plan prior to submission to HUD
March 31, 2010	Consolidated Action Plan submitted to HUD - begins HUD 45-day Review Period
June 1, 2010	2010 Consolidated Action Plan Program Year Begins
August 11, 2010	Tentative date for Public Hearing on 2009 Consolidated Annual Performance and Evaluation Report (CAPER), MainCor, 3215 Main Street
August 31, 2010	2009 Consolidated Annual Performance and Evaluation Report (CAPER) due to HUD

- Please call Housing and Community Development Department at (816) 513-3036 to schedule public testimony at these hearings.

Citizen Participation Plan

Citizens Advisory Committee

The Citizens Advisory Committee was established to assist in the development of the 5-Year Consolidated Plan as well as the annual Action Plans and to review and report on the effectiveness of the City's housing policies. The Committee, which is appointed by the Mayor, was organized in 2007 and continues to meet on the last Friday of each month to ensure that the City is satisfying the goals set forth in the Consolidated and Action Plans and that the City's actions are consistent with the policy goals established by City Council.

The CAC has also taken on the responsibility of providing a sounding board for the community development corporations receiving CDBG and HOME funding in an effort to enhance their effectiveness in executing City policies. The Committee has requested several presentations from the CDC's regarding their organizational priorities and ways that they can continue to develop capacity within their organizations.

The Draft Action Plan was presented to the Citizens Advisory Committee on February 26, 2010. Committee members asked several questions about the two activities that contain regulatory caps—planning and administration and public services—however, no comments on the proposed funding allocations were received.

Mission: Provide Timely Information & Assistance to Encourage Citizen Participation in Kansas City's Community and Housing Development Activities

Kansas City's residents take an active role in the programs and development activities that affect their neighborhoods. The input of citizens is valuable with respect to the City's future plans for growth and development. There were three possible ways for citizens to become involved in the development and implementation of the 2010 Consolidated Action Plan including:

- Provide written input through completion of Citizen Input Sheets which were available at all scheduled public hearings or obtained by calling the Housing and Community Development Department Office at 513-3036.
- Participation through non-profit, for-profit, or community development organizations which prepared and submitted RFP's for funding consideration as part of the 2010 Action Plan.
- Provide input through public testimony at scheduled public hearings

Comments are welcomed at public meetings and hearings held by the City's Housing and Community Development Department, the Neighborhood and Community Services Department, the Health Department and the City Council Housing Committee.

General information on the Citizen Participation Plan and Guide to the Consolidated Plan could also be obtained by calling the Housing and Community Development Department Office or by viewing the department's home page on the City's website.

Public Notices & Hearing Schedule

The public notice and hearing schedule for the 2010 Consolidated Action Plan were provided on pages 5-7 of the Citizen Participation Plan and Request for Proposal Guide in the 2010 Consolidated

Action Plan for the four (4) grant programs. The process began in September 2009 and continued into March 2010. Beginning September 27, 2009, public notices detailing the dates, times, and location of public meetings were placed in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers. Five public meetings were held in October to explain the application process and to obtain citizen comments on the process. Four of these were held during the evening at locations scattered throughout the city. The fifth was conducted in City Hall.

In February 2010, the City published a summary of the recommended 2010 Draft Consolidated Action Plan and hearing dates before the City Council Housing Committee in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers. On February 22, 2010 a copy of a summary of the 2010 Draft Action Plan and a detailed list of the projects and activities recommended for funding were placed on the City's website (www.kcmo.org/housing).

Comments from members of the public on the Draft 2010 Action Plan were accepted and responded to within 15-working days by the Housing and Community Development Department Office. Direct comments were also taken during public hearings set before the City Council Housing Committee for each Wednesday from February 24, 2010 to March 10, 2010, in the 10th committee meeting room in City Hall.

City Council's public hearings are always shown on channel 2, the Kansas City Government cable channel. Citizens also were able to email their comments and testimony to the City relative to the 2010 Action Plan. Following are comments made by those testifying at the City Council Housing Committee meetings as well as other communications about the Plan received by the Housing Department.

Action Plan Public Testimony at Housing Committee Meeting **February 24, 2010**

Guadalupe Centers, Inc. Diane Rojas, Executive Director

Request the Housing Committee respectfully reconsider their recommendation for 2010 CDBG funding for their Housing Counseling Program. Guadalupe Center is the only agency located in the Northeast Service Delivery Area and the only bilingual housing counseling agency in the City of KCMO. The CDBG funds requested will support staff who work to connect low-income families with needed services to improve their overall housing and economic situation.

Community LINC, Theresa McClain, Executive Director

This agency provides transitional housing for homeless families in the Urban Core. The CDBG funds will cover all costs associated with purchasing and installing energy efficient furnaces, stoves and refrigerators for 12 apartment units. They have over 125 families on a waiting list. The funding is badly needed and greatly appreciated.

Palestine Senior Activity Center, Jackie Hall, Director and Reverend Leonard Butler

Thanked the City of Kansas City MO for the recommendation of CDBG funds. The CDBG dollars will allow them to continue to provide for seniors ages 55 and older. They serve over 200 seniors daily through community activities and provide a hot lunch. Reverend Butler, thanked the Housing Committee for assistance received down through the years.

Reverend Butler also requested funding for Palestine Day Care.

Westside Housing, Kathryn Shields, Executive Director

Thanks for the CDBG funding recommendation made by Housing Staff. The Minor Home Repair was fully funded. As a new executive director Ms. Shields would like to thank the Housing staff for their assistance which has made her transition extremely helpful.

Homeless Services Coalition, Brian O'Malley, Executive Director and Ann Lessor, Chair

Thanks for the opportunity to address Housing Committee, HSC is a requirement of HUD they are responsible for providing continuum of Care since 1997. They have been granted over \$52M from HUD over the years. Homeless numbers have grown with women and children but HSC staff has not. CDBG funds will be used to hire a Program Specialist who will assist with extensive data collections and research of best practices. The Mayor and City Council established a homelessness task force this position which will assist with that endeavor.

Emmanuel Lutheran Family Child Development Center, Deborah Mann, Executive Director

Asked the Housing Committee to reconsider their decision regarding CDBG funding. They feel some support will be better than no support. They have been providing services for 23 years. Using funding from their daycare to supplement services provided to the Youth which is their target market. They suggested that an outside group assist City Staff in making CDBG recommendations.

Community Assistance Council, Carol Bird Owsley, Director, Sandy McMurtrey

The CAC is grateful for partial CDBG funding. They requested Housing Committee consider total funding because they are the only provider of emergency services in the 6th district. Without crucial CDBG funding they would have to eliminate some staff and some of the services they provide to

community. Their agency provides assistance with rent, clothing, food, medical expenses and other needed services. CAC have been providing services in their area since 1961.

East 23rd PAC, Joyce Riley, President

The East 23rd PAC is requesting CDBG funding to purchase and repair a building to establish a neighborhood community center. The agency doesn't have a phone service or address. They are currently meeting in the Kansas City Police Department.

**Action Plan Public Testimony at Housing Committee Meeting
March 3, 2010**

Councilwoman Cathy Jolly Sixth District- At -Large

Requested the Housing Staff and Housing Committee increase the funding amount to Community Assistance Council. They were recommended for \$110,000 in CDBG funds this year. Last year they received \$250,000. Community Assistance Council is the only agency assisting the needs of low-moderate households in the south area of Kansas City with homelessness prevention and emergency assistance.

Councilwoman Jan Marcason, Fourth District

Requested Housing Committee and City staff increase CDBG funding for Homeless Service Coalition. A resolution was adopted in September 2009 creating a Homelessness taskforce to end homelessness in Kansas City. The CDBG funding is critical to HSC because of the increased responsibility in assisting with this endeavor. The agency has currently brought in over \$8 million dollars and in the past 10 years they have brought in \$50 Million dollars.

Requested CDBG funding for Kansas City Community Gardens since it speaks to preserving the Neighborhood by providing healthy foods.

Councilwoman Cindy Circo, Fifth District-At-Large

Request CDBG funding for Guadalupe Center also, suggested removing them from the Public Service category. Councilwoman Circo supports Councilwoman Jolly to fund Community Assistance Council so that there will be an agency in the South Kansas City. Consider City Council's priorities to end homelessness by funding Homeless Service Coalition. Also recommended funding Kansas City Community Garden since there is a resurgence in gardening.

Niles Home for Children, Valerie Watson, President/CEO

Thanked the Housing staff for CDBG funding recommendation and asked the Housing Committee to support their endeavor. CDBG funding will allow NHFC to make needed upgrades for safety and environmental improvements. With the support of CDBG funding they will be able to provide a safe and healing home for severely traumatized and needy children.

W.E.B. Dubois Learning Center, William Grace, Director and Robert Cooper, Client

W.E.B. Dubois appreciated the recommendation for funding by the Housing staff. They have been in existence for 36 years. They provide tutoring for 400 students and serve over 2,000 students in their after school and summer program in the higher math, science and computer classes. Mr. Cooper's daughters were able to obtain degrees in engineering and architecture due to the W.E.B. Dubois Learning Center services.

University of Missouri KC, Mathew Forstater, Economic Department

Requested the Housing staff and Housing Committee reconsider the recommendation for not funding the Black Equality Index Report. The purpose of the project was to educate people concerning inequality between whites and blacks in Greater Kansas City in the areas of economics, health, education, social justice, and community engagement. There was no funding available from the private sector and the Economics Department went ahead and completed the report and paid the students for their assistance. CDBG funding would be used to reimburse the university so that the students could stay in school.

Neighborhood Housing Services, Mark Stalsworth, President/CEO

Neighborhood Housing Services was honored that the Housing staff recommended their CHDO and Minor Home Repair programs for CDBG/HOME funding. These funds will allow them to rehab 40 homes, 12 are located within the Green Impact Zone. The Minor Home Repair program will be expanding to Ruskin Heights and Marlborough District. NHS is currently working in the 3rd, 4th, 5th and 6th districts.

Morningstar Development Company, Inc. Youth and Family Life Center, Reverend John Miles, Executive Director

Requested that the Housing staff reconsider their request for CDBG funding. CDBG funding would be used to build a Youth Family Life Center dedicated to serving low-income families residing in a deteriorating urban area.

Kansas City Community Gardens, Ben Sharda, Executive Director

Requested Housing Staff consider putting Kansas City Community Gardens back into the budget. KCCG, assist low income Kansas City residents produce food from vegetable gardens. They serve 854 low-income families; 94 community partners; work with 60 schools and 2,300 children in the summer at the Swope Park Bean Stalk Garden. CDBG funding would be used to provide staff support to work with gardeners.

Operation Breakthrough, Sister Berta Sailer

Thanked the City for the CDBG funding recommendation. This program serves 670 children a day and has a waiting list of 1,200. Their teen programs have placed 25 kids in college. CDBG funding helps the mom's provide childcare for their children.

Palestine Neighborhood Development Corporation, Opal King, President

Requested that the City reconsider their CDBG funding recommendation. Palestine Neighborhood Association has been serving the 3rd district since 1982.

Mattie Rhodes, Erica Noguera

Thanked the City for the CDBG funding recommendation. CDBG funds will be used to fund youth programs and prevent crime in the Northeast area.

Ivanhoe Neighborhood Council, Margaret May, Executive Director

Ivanhoe thanked the City for the CDBG funding recommendation for their Minor Home Repair Program.

Action Plan Public Testimony at Housing Committee Meeting March 10, 2010

Legal Aid of Western Missouri, Gregg Lambordi, Executive Director

Requested Housing Committee support Housing staff original CDBG funding recommendation of \$163,043. Legal Aid of Western Missouri provides litigation that forces owners of abandoned properties to rehab or turn their properties over to community partners or other organizations to get rid of neighborhood blight. CDBG funds will be used to litigate 71 properties at a cost of \$2,200 per property. Compared to demolition of the properties by the City which cost \$8,000 per property. Mr. Lambordi request the Housing Committee reinstate the \$13,000 funding.

Housing Information Center of Greater Kansas City, Patricia Gilmore-Wilkins, Executive Director, Barbara Roe and Mr. Johnson Clients

Ms. Gilmore-Wilkins thanked the Housing Committee for funding recommendation. In 2009 they were able to serve over 2,000 individuals in the Kansas City Area. Ms. Roe testified she was able to keep her house and get a loan modification by attending workshops sponsored by agency. She is very pleased with their service. Mr. Johnson testified that the agency helped him get reestablished and into new housing after a financial crisis and fire that destroyed his residence.

Boys and Girls Clubs of Greater Kansas City, Dave Smith, Executive Director, Estelle Beard, parent
Mr. Smith was pleased to be recommended for CDBG funding. He appreciated the transparency and communication of the CDBG application process. Ms. Beard, a single parent testified that the Boys & Girls Club provided a safe environment for her daughter who has been at the Boys & Girls Club for 8 years.

Phoenix Family Housing Corporation, Kimber Meyers-Givner, Executive Director, Gabrielle Day, on site manager for Nob Hill

Thanked the Housing Committee for CDBG funding last year. They were not recommended for funding in the 2010-11. With the funding last year they were able to provide over 43,000 different types of service. Gabriel Day, requested Housing Committee and Housing staff reconsider their request so that they can continue to provide needed services to the Nob Hill residents.

Blue Hills Community Services, Cliff Pouppit

Thanked the Housing Committee and Housing staff for CDBG funding recommendation for the Blue Hills Minor Home Repair program. Last year they had 40% Section 3 contractor participation. Blue Hills Community Center request was not funded, asked Housing Committee to keep this project in mind for future recommendations.

reStart Inc, Evelyn Craig, Executive Director,

reStart is grateful for the CDBG funding recommendation. Their organization has provided service to over 9,333 individual and 134 clients have been reestablished. A client testified that he was homeless reStart assigned a case manager who helped him get reestablished he is now living in transitional housing.

Jazz District Redevelopment Corporation, Denise Gilmore, President/CEO

Requested CDBG funding for the Highland Place project to create 22 units of affordable housing for seniors located in Historic 18th & Vine. This project is ready to start construction May, 2010. Paul Helmer, Advocacy Board Historic KC Foundation fully endorses the funding for the 18th and Vine Project. Jane McShane, Vice President Board of Mutual Musician Foundation support of Highland Place 18th & Vine. Ms. McShane would like to see the Rochester Hotel renovated and used for education purposes. Ray Reed, member of the Board of Mutual Musician Foundation is in support of the Highland Place renovation. Bill Detrich, Downtown Council of KC supports this project and feels it would complement the area.

Habitat for Humanity, Craig Colbert, Executive Director

Thanked the Housing Committee for past support. Their HOME project was not recommended for funding request Housing Committee reconsider their request These projects were located in the Vineyard area and Meinham area. Mr. Colbert also supports the Legal Aid of Western MO funding recommendation.

Swope Community Builders, Bill Jones

Thanks the Housing Committee and Housing staff for the CDBG funding recommendation. They requested funding for three projects: 20th & Park Townhomes, Mt. Cleveland Estates, and Woodland Estates.

TYCOR Community Development Corporation, Theresa Bradsky

Requested CDBG application be reconsidered for funding. They appreciated the helpfulness of the City staff. They were requesting funding to put a roof on the building at 31st and Troost.

Hickman Mills Area, Ron Yaffee

Requested Housing Committee reconsider their application to do construction work on Blue Ridge. Construction would generate 154 jobs. Request Hickman Mills Area be considered as additional funding comes available.

Reconciliation Services, Father David Altschul

Requested Housing Committee reconsider their request for CDBG funding. The application submitted requested \$190,000 they have changed the amount to \$125,000. These funds would be used to do reconfiguration of the first and second floor in their office building at 3101 Troost. They provide a variety of social services to homeless and at-risk individuals and families in Greater Kansas City.

Rose Brooks, Lisa Flemming

Thanked the Housing Committee for ESG funding recommendation. In 2009 experienced an increase of 200% and the average length of stay went from 26 days to 44 days due to lack of affordable housing.

W.E.B. Dubois Learning Center, William Grace, Executive Director

Mr. Grace appreciates the CDBG funding. The center has been opened for 36 years. Last year they served 495 students, 275 in higher math, 130 in reading and 20 in computer technology. They tutor most of the charter schools, KC School District, Raytown and Shawnee Mission Michelle Beloney, tutors in math and reading it is a very gratifying and humbling experience to work with learning center the center. The W.E.B. Dubois LC is some of these students life line for mathematics.

Palestine Senior Activity Center, Ron Finley, Chairman of the PIAC Committee and former Councilmember, Jackie Hall, Director.

Fully supports the funding recommendation of Palestine Senior Activity Center and the W.E.B Dubois Learning Center. Jackie Hall, again thanks for past support and recommendation for 2010 along with 25 members came to support. Mrs. Anita Russell supports the PSAC, they serve over 200 people every day. The \$150,000 will be well spent they are a safe place to go. Reverend Butler thanked the Housing Committee for their continuous support.

CCO, Damon Daniels, Community Organizer

Applauded the Housing staff for applying a level playing field in regards to the CDBG funding. If additional funds become available he recommends we give to agencies that deal with homelessness and minor home repair.

Homeless Service Coalition, Ann Lessor, Executive Director

Thanked the Housing Committee for reestablishing funding. In 1993 HSC was approached by the City to do Continuum of Care. Last year the HSC brought in \$8 million from HUD.

Niles Home for Children, Valerie Watson,

Thanked the Housing staff and Housing Committee for CDBG funding. The funds will be used to rehab the dorms. Creating a healing and safe atmosphere for children who cannot look to their parents. NHFC has been in Kansas City for 127 years.

MAAC Link, John Rich, Executive Director

Thanked the Housing Committee for CDBG funding. This agency manages the MAAC-Link system.

Action Plan Comments Received by Department of Housing and Community Development

Correspondence Received on Feb. 26, 2010 from Rev. Mary Sue Reames – Supports an award of funds to Community Assistance Council because of the vital assistance that it provides to south Kansas City. Failure to adequately fund CAC will place an increased burden on area churches that are already having difficulty meeting the demand for assistance.

Email Received on March 1, 2010 from Cris Medina of Guadalupe Centers, Inc. – Wanted to inform staff that the activities of Guadalupe are exempt from the public services cap since they are an approved CBDO. Also questioned the amount of the City identified cap (\$1,060,000) since it is less than the \$1,260,000 that would be 15% of the \$8,400,000 estimated grant.

Email response from department on March 1: The City is aware that Guadalupe is a CBDO since their child care services application is being recommended for funding in the CBDO category. As a result, the lack of funding for the housing counseling/homeless prevention service was not related to the 15% cap. In addition, advised the agency that the \$1,060,000 budgeted amount for public services was less than 15% of the grant because the City had to adjust for overages occurring in prior years.

Needs of Public Housing

The increased need for housing assistance continues to rise in Kansas City based on the numbers of low-income families that attended the Housing Authority Kansas City, Missouri (HAKC) weekly application sessions in 2009. The attendance at these sessions doubled. There was a noticeable change in the characteristic of these families. Many of them had been working households which had lost their home due to a recent change in their employment status. The wait lists for HAKC's Public Housing (PH) and Housing Choice Voucher (Section 8) Programs continues to grow monthly, with the PH wait list being at 4,500 and the Section 8 wait list at over 11,000. The Public Housing Program, which consist of properties that are owned, managed and maintained by HAKC has 1,919 housing units and is currently at 96% occupancy rate. The Section 8 HCV Program administered by HAKC has 7,510 Housing Choice vouchers (including 122 Project-Based Vouchers) with a utilization rate of 98%. HAKC also administers 100 Mainstream vouchers, 29 Shelter-Plus-Care vouchers, and 100 Veteran Administration Supportive Housing vouchers.

HAKC continues to take additional actions to address the need for affordable housing by working in partnership with private developers and other public and non-profit agencies to provide housing with supportive services to low-income families, seniors and disabled residents. HAKC completed the rehabilitation of the 108-unit Martin Luther King Village for seniors in 2009, and will begin construction on two new sites for families in 2010 utilizing Low Income Housing Tax Credits (LIHTC). These projects are discussed at length below.

- A. **2009 Accomplishments** - HAKC completed the following activities to encourage family self-sufficiency and increase the supply and quality of the City's affordable housing stock in 2009:
- **Homeownership** – 12 public housing residents and Section 8 voucher holders successfully purchased homes in 2009 as a result of their enrollment in the HAKC Public Housing and Section 8 homeownership programs. Seven of the Section 8 voucher holders are receiving mortgage assistance as part of their purchase agreement.
 - **Public Housing Maintenance and Capital Improvements** – HAKC completed \$3,619, 925 in capital improvements for existing public housing developments in 2009. Completed projects at eight developments and scattered sites included: energy efficiency improvements, safety improvements, rehabilitation, and beautification projects. HAKC has a composite score of 90.5 (out of 100) under the Public Housing Assessment System (PHAS) for the developments that have been inspected by HUD as of February 28, 2009.
 - **Housing Choice Voucher Program** – HAKC achieved “High Performer” status through the Section Eight Management Assessment Program (SEMAP) achieving a score of 93 out of 100.
 - **Martin Luther King Village** – HAKC, through its non-profit affiliate, completed rehabilitation and re-occupancy of the 108-unit Martin Luther King Village for seniors in December 2009. HAKC's non-profit affiliate – Housing Services of Kansas City, Inc. (HSKC) partnered with Hughes Development Company to obtain Low Income Housing Tax Credit (LIHTC) equity through the National Equity Fund (NEF). In addition to rehabilitation, new amenities were added including a community kitchen, exercise room,

recreation room, computer room and library. A full time supportive services coordinator will be funded. Total project budget was \$8.5 million.

- **Pemberton Park for GrandFamilies** – HAKC, through its non-profit affiliate, worked with Cougar Capital, LLC and the Family Friends Program of Children’s Mercy Hospital completed plans and achieved financial closing for this new 36-unit development for “grand-families.” Grand-families consist of grandparents who are raising their grandchildren. The development will be located on four acres of vacant land owned by HAKC near the intersection of Blue and Swope Parkways. Total project budget is \$7.9 million, which includes Low Income Housing Tax Credit (LIHTC) equity.
- **Beacon Park Townhomes** – HAKC, through its non-profit affiliate, and in partnership with Paseo Baptist Church, Omni Development, received an award of 2009 Low Income Housing Tax Credits (LIHTC) for this new 45-unit townhome development. The site is located in the Beacon Hill Redevelopment District between 25th and 27th Streets, Paseo and Vine. Plans and Specifications were completed, and financing commitments were obtained, with construction to start in 2010.
- **St. Joseph Place – HUD 202 Development for Seniors** – HAKC completed abatement of lead-contaminated soil on 3.5 acres of vacant land on the Wayne Miner public housing site. This was primarily funded by a CDBG grant of \$241,000 from the City of Kansas City, Missouri. The abatement prepares the site for Catholic Charities, and their developer Yarco to construct 47 units of independent – living apartments for seniors. Funding in the amount of \$5.5 million will be provided by the HUD 202 program. Catholic Charities will develop, own and manage the building, and lease the land from HAKC.
- **Columbus Park / Phase III** – HAKC continued to work with the Land Clearance for Redevelopment Authority (LCRA) and Columbus Park Developers to prepare plans for the redevelopment of twenty-one acres in the Columbus Park neighborhood, including seven acres of vacant land owned by HAKC.
- **Shelter-Plus-Care Program** – HAKC continued work with the Homeless Services Coalition and the local Continuum of Care to implement two Shelter-Plus-Care grants. The five-year grants provide supportive housing for formerly homeless clients who are also receiving drug and alcohol rehabilitation or suffering from mental disability. HAKC partners in providing case management and supportive services for this project include the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network. Five of the units are occupied by veterans. Supportive services will include programs directed toward employment and self-sufficiency.
- **YouthBuild Program** – HAKC began its second year of the YouthBuild program with funding from the Department of Labor. A total of 75 urban core youth have participated in the program. The 37 trainees for the second year of the grant completed construction of a new house at 4504 Benton, and started renovation of two existing single-family homes. They painted the Clymer Community Center and 8 units of public housing. Of the trainees completing the program 46.43% were placed either in continuing education program or obtained a job; 24.66% obtained either a degree or other certifications and 45.71% obtained documented academic gains. Three youth are in the process of enrolling in college. The one-year case management follow up will continue through 2010 for the graduates of 2009. The certifications obtained were: In addition to their GED, some students obtain certifications through the National Center for Construction Education and

Research (CORE-NCCER) or the Home Builders Institute (HBI-PACT), both nationally recognized construction certifications. Half of the trainees also obtained a painting certification through Sherman Williams.

- **Job Readiness Program** – 318 families completed the Job Readiness Program offered by United Services.
 - **Self-Sufficiency Program** – 30 participants graduated from the HAKC Family Self-Sufficiency program in 2009. 234 current participants in the program have established escrow savings accounts, with an aggregate balance of over \$800,000. Residents may apply these accounts to debt reduction, education, transportation, or home purchases.
 - **FDIC Money Smart Program** - 90 public housing residents and Section 8 voucher holders graduated from the 10-week Money Smart financial education program developed by the FDIC.
 - **Welfare to Work** – Over 200 residents were enrolled in the Welfare-to-Work Program. They received case management services through a partnership with Full Employment Council and the Missouri Family Support Division.
 - **HAKC Computer Labs** – 2,482 adults were provided computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or high school diploma. There 3,920 youth visits for tutoring and homework assistance.
 - **HAKC Tutoring Program** – 90 students from Riverview, Clymer Center and Guinotte Manor received tutoring by the Upper Room five days a week, two hours daily.
 - **HAKC Wayne Miner LINC Site** – 120 public housing and community children are served by LINC in their before/after school and summer full day program at Wayne Miner. LINC established a Caring Community Site in 2009 adding additional programming for the residents. In the fall of 2009 LINC moved five case managers to Wayne Miner Community Center to work with the Sanctioned TANF families in the community.
 - **Summer Nutrition Program** – 10,000 meals were provided to children and disabled residents who reside in the public housing family developments during the 8 weeks of the summer months.
- B. **2010 Goals** - The Housing Authority of Kansas City, Missouri has the following goals for 2010 to encourage family self-sufficiency and increase the supply and quality of its affordable housing stock:
- **Performance** - Achieve the status of “High Performer” in HUD’s Public Housing Assessment System (overall score of 90+) and maintain “High Performer” in HUD’s Section Eight Management Assessment Program.
 - **Occupancy** - Maintain Public Housing occupancy and Section 8 utilization at 97% or higher.
 - **Stimulus Funds** – Commit \$4.517 million in ARRA capital funds by March 17, 2010 with executed contracts for construction. These funds were received by HAKC as a result of the American Recovery and Reinvestment Act (ARRA) to complete major deferred maintenance and building improvement projects.

- **Capital Improvements** – Complete improvements at seven public housing developments and scattered site units utilizing ARRA Capital funds and \$2,484,108 of Capital Grant funds. This work will include: replacement of major systems, roofing, safety improvements, and rehabilitation of some scattered site housing.
- **Pemberton Park for Grandfamilies** - Begin construction on the 36-unit LIHTC development Pemberton Park for GrandFamilies.
- **Beacon Park Townhomes** – Begin construction on the 45-unit LIHTC townhome development in the Beacon Hill neighborhood.
- **St. Joseph Place** - Execute a lease with Catholic Charities to enable them to begin construction of a 47-unit HUD 202 development for seniors on the Wayne Miner site.
- **Columbus Park Redevelopment** – Approve the Columbus Park redevelopment plan, execute a property transfer agreement for the seven acres of ground owned by HAKC, and begin construction.
- **Homeownership** - Graduate 15 first-time homebuyers through the public housing and Section 8 Homeownership Programs. The Housing Authority is working with the Green Zone to coordinate a home fair to educate the families about homeownership opportunities available through Neighborhood Stabilization Funds. The fair will consist of participation in a Homes Tour and information from the five agencies that received NSP funds and provide home financing.
- **Shelter Plus Care** - Continue implementation HAKC’s two Shelter-Plus-Care grants and provide 29 vouchers for supportive housing for clients of HAKC’s partners including the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network.
- **YouthBuild** - In 2010 the HAKC will begin its third year of the YouthBuild program. The staff will recruit 25 new trainees to begin the construction of a new LEED – Certified home at 5307 Wayne and complete the rehabilitation of two houses at 402 Jackson and 438 Monroe.
- **Job Readiness** - 100 residents will complete the Job Readiness Program offered by United Services.
- **Family Self-Sufficiency** - There will be 30 graduates from the HAKC Family Self-Sufficiency program. There will be 412 total participants with 235 escrow savings accounts with an aggregate balance over \$600,000.
- **FDIC Money Smart Program** - 100 public housing residents and Section 8 voucher holders will graduate from the 10-week Money Smart financial education program developed by the FDIC.
- **Welfare-to-Work** - 150 residents will be enrolled in the Welfare-to-Work Program and receive case management services. Services will be provided through a partnership with Full Employment Council and the Missouri Family Support Division.
- **HAKC Computer Labs** - The computer labs were funded through the Neighborhood Networks Program. HUD is no longer funding this initiative. HAKC is seeking funding for the labs through a collaborative partnership with One Economy, the Kansas City Public Library and other partners by applying for a Department of Commerce grant for Broadband expansion and Public Computer Centers. If successful in obtaining the grant,

the three HAKC Computer Labs will continue to operate as satellites to the Kansas City Library system.

C. **Long Range Goals** - HAKC long range goals for 2011-2014 include:

- **High Performance** - Annually achieve and maintain “High Performer” status per HUD’s Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP).
- **Property Management** - Continue to maintain effective property management to uphold high occupancy rates, attractive property appearance, and resident safety.
- **Pemberton Park for Grandfamilies** – Complete construction and occupy the new 36-unit LIHTC development Pemberton Park for Grandfamilies.
- **Beacon Park Townhomes** – Complete construction and occupy the new 45-unit LIHTC townhome development in the Beacon Hill Redevelopment District.
- **St. Joseph Place** - Assist Catholic Charities in completing construction of the 47-unit HUD 202 development for seniors on the Wayne Miner public housing site.
- **Columbus Park Redevelopment** - Work with the City to oversee the successful development of Phase III of the Guinotte Manor redevelopment as a vital part of the Columbus Park redevelopment plan, and to include an affordable housing component for first time homebuyers.
- **Homeownership** - Provide training and financial assistance to help at least 15 Public Housing and Section 8 families become first time homebuyers each year.
- **Housing Counseling** - Provide financial literacy and debt management training to 100 urban-core families through certification as a HUD-sponsored Housing Counseling Agency.
- **Family Self-Sufficiency** - Maintain funding for Family Self-Sufficiency and supportive services including employment training and youth activities by seeking out non-traditional sources in partnership with local service agencies.
- **Capital Improvements** – Make effective use of all available HUD capital funds to improve and maintain existing public housing developments and scattered sites.
- **Affordable Housing Development** – Continue to form partnerships with CDC’s, developers, planning agencies, and the City to increase the availability of affordable housing and supportive services for low-income residents of Kansas City, Missouri.

Antipoverty Strategy

The City of Kansas City's programs are designed to reduce the number of poverty level households in Kansas City through the provision of human services, the creation of economic opportunities in low-income areas, and the improvement of the physical condition of lower-income neighborhoods.

A key element of the anti-poverty strategy is the community's successful implementation of a Continuum of Care for the homeless and those in danger of becoming homeless. There are a variety of services available to assist homeless and near homeless individuals and families. Better coordination of those services is vital to providing a seamless continuum of care to assist in the transition from homelessness to self-sufficiency.

Any anti-poverty strategy must include applications/programs to increase family incomes by increasing access to jobs and improving individuals' knowledge, skills, and abilities to gain living wage employment. To expand employment opportunities, the City is committed to using the Small Business Assistance Office and the Hispanic Economic Development Corporation to provide technical assistance to small businesses and microenterprises that will result in job creation.

In an effort to provide opportunities aimed at increasing household incomes, the City will continue to assist providers of child care for working parents and support youth services and food pantry programs. The City will also aggressively work to develop and preserve affordable housing. Helping individual families to plan and build financial assets is yet another component of the strategy to counter the conditions of poverty.

A stable and affordable living environment, combined with employment training, job opportunities, and supportive services are needed to reduce the number of dependent households living in poverty. The City is committed to increasing homeownership opportunities and providing affordable rental housing. Access to affordable housing also promotes financial self-sufficiency and improves economic growth. For those whose credit problems prevent them from qualifying for a mortgage, the City is pursuing a lease-purchase option for use by CDC's who are developing housing.

The City will continue to use its resources, such as CDBG and HOME, and will seek additional resources to provide affordable housing programs for extremely low, very low, and moderate-income households. The City will also support outside agency programs that make self-sufficiency possible for low income persons by linking housing and supportive services.

Kansas City will continue to support legal services for low- and moderate-income families who face eviction and will work to prevent evictions through counseling. Legal services will be available to assist low-income neighborhoods take aggressive legal action against property owners who fail to maintain their properties in conformance with City codes and allow the properties to become blighting influences upon the neighborhood. Eligible owner-occupants whose ability to remain in their homes is jeopardized by an inability to receive financial assistance to repair their homes because of title problems will also be assisted with legal services.

Monitoring

The City of Kansas City will, as stated in its 2007-2011 Five Year Consolidated Plan and its Asset Transfer and Capacity Building Plan, monitor its housing and community development activities and will ensure long-term compliance with program requirements and comprehensive planning requirements.

MONITORING POLICY

Policy: Monitoring is an ongoing process that allows us to assess the quality of a contractor's and/or subrecipient's performance over a given period of time. Inherent qualities of the process are vigilance, evaluation, and continuous communication. To facilitate this process, at specified times during the Action Plan year, the Housing and Community Development Department will conduct technical assistance and monitoring reviews for all contracts.

Purpose: To formalize the Housing and Community Development Department's contract/project monitoring process; thereby, insuring that all contracts/projects are administered in compliance with local, state, and Federal laws, regulations, and provisions of the contract and to assure that performance goals are met.

Procedure: Monitoring reviews encompass technical assistance visits, desk reviews and on-site visits. For each Action Plan year, on-site monitoring reviews will be performed in accordance with the following schedule:

Timeframe	Purpose	Areas Covered
Prior to contract execution, the Project Manager will schedule an in-person meeting with the contractor.	Delivery of the contract for signature and provision of technical assistance on contractual requirements and documentation of the discussion through use of the Overview of Contract Requirements form.	Project Managers will use the Overview of Contract Requirements form to explain to the contractor all areas covered under the contract.
October – November	Conduct a comprehensive compliance review.	Comprehensive review that entails monitoring of all areas covered under the contract.
March – April	Follow-up review	Follow-up on unresolved monitoring issues (findings and concerns), delinquent required reports, reimbursement requests, status of corrective action plan (if applicable), explain and request required year-end reports, etc.

Particular attention will be paid to the expenditures of the subrecipient as they relate to the scheduling goals contained in their contracts. A monthly financial report has been created to monitor expenditures and commitment of funds. This report also provides a schedule for future activities. Agencies that are performing below contractual expectations will be brought to the attention of the Director of Housing and Community Development for necessary follow-up action. Within two weeks of completion of the monitoring review, the Project Manager should prepare a comprehensive monitoring report that details the outcome of the monitoring review. The original copy of the monitoring review should be delivered to the contractor; a copy of the review should be

given to the Director of Housing and Community Development and a copy should be placed in the central contract file.

In addition to the monitoring activities conducted by staff, citizens are encouraged to comment on the performance of the City and nonprofit agencies in implementing the Action Plan programs and projects and in meeting program objectives. While the Action Plan documents the proposed use of funds, the Consolidated Annual Performance and Evaluation Report (CAPER) will identify the progress and performance of projects, programs and services funded during the prior program year. These reports will be completed in accordance with the Citizen Participation Plan.

In order to track CDBG requirements associated with the acquisition of real property by subrecipients, a list of all projects requiring long-term compliance with program requirements will be compiled and maintained. These projects will be monitored annually for compliance.

Affirmatively Further Fair Housing

Each year HUD funded recipients are required within their Action Plan to demonstrate that they are continuing to address impediments to fair housing that were discovered as a result of the Analysis of Impediments that had been previously conducted. Under the Consolidated Plan, HUD recipients are required to examine and attempt to alleviate housing discrimination within their jurisdiction, promote fair housing choice for all persons, provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin, promote housing that is accessible to and usable by persons with disabilities, and comply with the non-discrimination requirements of the Fair Housing Act. The Civil Rights Section of the Human Relations Division of the City Manager's Office is the primary entity within the city government of Kansas City that addresses fair housing and enforces the City's fair housing laws.

A number of impediments to fair housing have been previously identified in Kansas City. The Civil Rights Section has in past years instituted a number of measures to attempt to alleviate these barriers. However, since the date of the City's last Analysis of Impediments study was 1997, the City has elected to undertake a new study of this issue. A regional approach to Analysis is being pursued for two reasons. First, the sharing of costs makes it easier on each participating jurisdiction. Secondly, and more importantly, the issues regarding the impediments to housing choice and the resolutions to the impediments cut across municipal boundaries. Eight other entitlement cities on both the east and west sides of Kansas City will be participating in this effort. Six proposals were received in response to the Request for Proposal. Selection of a contractor is expected to occur in early April.

Until completion of the Analysis of Impediments study, the Civil Rights Section will continue to work towards the evaluation and remedying of previously identified impediments to fair housing practices in the city as outlined below. Efforts will be made to expand relationships with other local agencies that have fair housing functions in order to diminish impediments to fair housing and to ensure that all residents of Kansas City have equitable access to decent and affordable housing.

The Need for Consistent Enforcement of Kansas City's Fair Housing Laws

The Civil Rights Section enforces the fair housing provisions of the city ordinance. The ordinance prohibits discrimination in housing based on a person's race, color, religion, sex, disability, familial status, national origin, sexual orientation and gender identity. The Section receives cases based on its outreach activities, as well as through referrals from HUD.

During the past year (January 1, 2009 through December 31, 2009) the Section fielded over 150 inquiries regarding possible discriminatory conduct, and conducted 46 formal investigations of discrimination. Most of the claims involved allegations of discrimination based on disability (14) and race (14). Of the 46 formal complaints filed, 22 were successfully resolved through conciliation either prior to or after a Reasonable Cause determination had been rendered. Complainants received over \$50,000 in settlements.

Discrimination Based On Race and National Origin

Patterns of segregation in housing still continue to exist in Kansas City. Complaints alleging race and national origin discrimination continue to constitute a large segment of the complaints received by the Civil Rights Section. Housing discrimination based on race and national origin remains a persistent problem in Kansas City despite the efforts of fair housing groups and other civil rights

agencies. As part of its effort to combat racial discrimination, Kansas City will increase its outreach and education efforts aimed at African American residents. African Americans are still largely concentrated in communities where over 80% of the population is African American. “White flight” remains a problem whereby once predominantly Caucasian neighborhoods quickly change complexions once the African American population reaches a tipping point. This phenomenon is reflected not only in the resegregation of neighborhoods but also in the changing demographics of suburban school districts. Kansas City will provide more education on fair housing laws to both housing providers, who tend to perpetuate the resegregation patterns, and to African Americans who are seeking housing. We have discovered that often residents don’t know their rights under fair housing laws, and don’t know where to go to have their complaints addressed.

The Civil Rights Section believes that discrimination against Hispanics based on national origin is also on the rise. Although we have not experienced a significant increase of national origin cases, anecdotal evidence suggests that persons of Hispanic descent are being discriminated against but may be more reluctant to file complaints. The reason for this reluctance appears to be because many of those who are more apt to be discriminated against are undocumented and fear adverse actions if they file complaints. Kansas City has attempted to correct this situation in two ways. First we developed more Spanish language educational materials. Included in this material was information that lets residents know that they do not have to be U.S. citizens in order to file fair housing complaints. Secondly, we will direct much more of our outreach towards local Spanish speaking communities. For example, we participated in a call-in show on a local Spanish language radio station. We will also continue to try to employ a bilingual person to include on our civil rights team.

Lack of Affordable Housing

The Civil Rights Section intends to partner with the City’s Housing and Community Development Department in order to make more affordable housing available to low-income residents. There continues to be opposition in many communities to assisted rental housing. Oftentimes this housing is associated with minority groups and some non-minority communities may be reluctant to see an influx of such housing in their communities. Kansas City will continue to be vigilant in this regard and will vigorously enforce its fair housing ordinance wherever such discriminatory acts occur.

Barriers to Independent Living For People with Disabilities

The Civil Rights Section continues to get inquiries and complaints regarding compliance with accessibility guidelines from people with disabilities. These inquiries and complaints include problems with existing housing stock, as well as non-compliance with accessibility guidelines in newly constructed housing. Although many more housing providers are now in compliance with the guidelines due to the education efforts of the civil rights agencies, there is still a problem in Kansas City in that many providers still lack a thorough understanding of the requirements of providing equal opportunity for housing for people with disabilities.

We are working once again with The Whole Person, an agency that advocates on behalf of persons with disabilities. They recently sent eight design and construction cases to us for processing and they continue to do testing in the area. We expect more cases to come from this year. We have also provided fair housing training sessions to several of the complexes where violations have been found in the past, and required them to display fair housing posters in common areas and use the fair housing emblem in all advertising. We believe that more design and construction violations exist within the city and we will continue to partner with other agencies to conduct regular assessments.

Available Housing for Large Families

Although the Fair Housing Act was amended in 1988 to include familial status as a protected category (discrimination against families with children under the age of 18), affordable housing for larger families (more than five members) continues to be in short supply. Housing providers know that they can no longer have “Adults Only” apartment complexes. However, some providers will utilize other methods to discourage families with a large number of children. Oftentimes families with children are segregated to one or two buildings in multi-building complexes, denied units on upper floors, or restricted in the use of apartment complex amenities such as swimming pools and exercise equipment. Depending on how policies are written many of these provisions are discriminatory. We intend to begin testing for familial status discrimination in the upcoming year, as well as extending our fair housing education and outreach to include more on familial status. We have found that familial status discrimination is one of the least understood provisions of the fair housing laws. Quite often large families don’t know that they have been discriminated against when they are denied housing.

Mortgage Lending Discrimination

The foreclosure crisis in Kansas City, as well as the entire country, has adversely affected communities of color disproportionately. Data that has already been gathered in Kansas City show that African American and Hispanic families are more likely to receive subprime loans, and more likely to become victims of predatory lending even when their income, rental and employment histories place them in a better situation than that of similarly situated Caucasians. Predatory lending becomes a fair housing issue once it can be determined that the treatment is based on race or national origin.

Conducting investigations of allegations of predatory lending can be challenging for fair housing enforcement agencies. The investigations require detailed knowledge of the lending process, and sufficient staff to conduct time-consuming investigations. To combat predatory lending in Kansas City, the Civil Rights Section sent two staff persons to a special one-week training session on predatory lending investigations that was conducted by HUD’s Fair Housing Academy in Washington, D.C. We also partnered with HomeFree USA, a housing counseling agency, to conduct a series of 12 foreclosure/fair housing workshops throughout Kansas City. Two workshops were held in each Council District. We will continue to work with the City’s Housing and Community Development Department to support whatever efforts they may pursue on this matter.

Other Impediments to Fair Housing

Two other areas that the Civil Rights Section will be paying particular attention to are redlining in writing insurance policies, and discriminatory advertising. The Section in recent years has conducted investigations on both issues. Although we don’t receive a large number of complaints in either area, we intend to include both redlining and discriminatory advertising in our outreach and education campaign.

Education and Outreach

In order to positively impact in any significant way the impediments mentioned above, the Civil Rights Section will need to expend considerable resources to provide the type of education and outreach efforts that will be required. In 2009 we participated in over 40 training sessions, presentations and community events where we made presentations on fair housing laws and/or distributed our fair housing fact sheet and newsletter. Our education and outreach efforts will continue to be directed towards populations most likely to experience discrimination (racial

minorities, persons with disabilities, families with children), the housing industry, elected officials and the general public.

Conclusion

As demonstrated above, impediments to fair housing continue to exist in Kansas City. The City must continue to play a significant role in eradicating these impediments. Both federal and state fair housing agencies have determined that they don't have the resources to handle a significant percentage of the fair housing violations that occur in our city. Only a strong city agency, fully supported with resources, can reduce barriers to fair housing and help make Kansas City a livable city for all of its citizens.

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Homeless Population and Subpopulations Chart

Point in Time Count: 01/30/2010				
Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	97	118	46	154
1. Number of Persons in Families with Children	357	436	56	849
2. Number of Single Individuals and Persons in Households without children	644	385	281	1310
(Add Lines Numbered 1 & 2 Total Persons)	1001	821	337	2159
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	325		245	570
b. Seriously Mentally Ill	435		59	494
c. Chronic Substance Abuse	408		90	498
d. Veterans	214		151	365
e. Persons with HIV/AIDS	248		26	274
f. Victims of Domestic Violence	128		51	179
g. Unaccompanied Youth (Under 18)	41		6	47

**Table 1B
Special Needs (Non-Homeless) Populations**

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly					
Frail Elderly					
Severe Mental Illness					
Developmentally Disabled					
Physically Disabled					
Persons w/ Alcohol/Other Drug Addictions					
Persons w/HIV/AIDS	M	94	0	0	0
Victims of Domestic Violence					
TOTAL		94	0	0	0

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
SL	Transitional Housing Benilde Hall	ESG 50,827	To provide transitional housing for homeless veterans	225 men/ year		SL-1
DH	Supportive Services Community Assistance Council	ESG 15,000	To provide homeless prevention services	100 individuals/ year		DH-1
DH	Supportive Services Greater Kansas City Housing Information Center	ESG 23,448	To provide homeless prevention services	125 individuals/ year		DH-1
SL	Transitional Housing Guadalupe	ESG 29,220	To provide transitional housing for homeless individuals	150 individuals/ year		SL-1
SL	Transitional Newhouse	ESG 47,700	To provide emergency shelter for domestic violence victims and their families	600 women and children/ year		SL-1
SL	Transitional reStart inc.	ESG 62,531	To provide emergency shelter for homeless individuals	1,810 individuals/ year		SL-1
SL	Transitional Rose Brooks	ESG 48,508	To provide emergency shelter for domestic violence victims and their families	210 individuals/ year		SL-1
SL	Transitional Housing Sheffield Place	ESG 30,000	To provide transitional housing for homeless women with children	40 families/ year		SL-1
SL	Transitional Synergy	ESG 31,268	To provide emergency shelter for domestic violence victims and their families	400 women and children/ year		SL-1
SL	Transitional The Salvation Army	ESG 31,000	To provide transitional housing for homeless families and women	50 individuals/year		SL-1
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP 299,483	Provide PSH housing for individuals living with AIDS.	36 units		SL-1
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP 201,153	Provide housing for 8 chronically homeless individuals with AIDS.	8 units		SL-1
SL	Permanent Supportive Housing reStart, Inc. A New Start Program	CoC SHP 206,817	Provide housing for 19 chronically homeless individuals with mental illness.	17 units 19 Beds		SL-1
SL	Permanent Supportive Housing reStart, Inc.	CoC SHP 124,915	Provide housing for 12 chronically homeless individuals with mental illness.	12 units		SL-1
SL	Transitional Housing reStart, Inc	CoC SHP 226,306	Provide transitional housing for 124 homeless families with children.	26 Units		SL-1
SL	Transitional Housing reStart Convent Transitional Housing Project (City of KCMO)	CoC SHP 48,300	Provide housing for 12 single individuals or families.	11 Bedrooms 29 Individuals		SL-1
SL	Supportive Services Day Resource Center reStart, Inc. Homeless Service Center (City of KCMO)	CoC SHP 199,399	Provide Supportive Services encouraging street/shelter homeless individuals to move into programs or Self-sufficiency. Serving 107 on any given day.	107 Individuals		SL-1

SL	Permanent Supportive Housing Mental Health Association of the Heartland—Heartland Housing	CoC SHP 64,099	Provide housing for 8 chronically homeless individuals or mentally ill or disabled.	8 units		SL-1
SL	Permanent Supportive Housing Benilde Hall	CoC SHP 51,350	Provide housing for 12 men with substance abuse.	12 units		SL-1
SL	Transitional Housing Benilde Hall	CoC SHP 100,380	Provide transitional housing for 170 individual men recovering from substance abuse.	50 beds 170 Individuals		SL-1
SL	Transitional Housing The Salvation Army Linwood Supportive Housing	CoC SHP 236,698	Provide transitional housing for 10 families 5 single women 39, total individuals.	15 units		SL-1
SL	Transitional Housing Sheffield Place	CoC SHP 163,079	Provide housing for 45 single women with children.	45 Individuals		SL-1
SL	Transitional Housing NewHouse, Inc. (City of KCMO)	CoC SHP 32,935.00	Provided transitional housing for 29 individuals.	11 units 29 Individuals.		SL-1
SL	Safe Haven - Transitional Housing Truman Medical Center: Access House	CoC SHP 518,157	Provide transitional housing for 10 seriously mentally ill, homeless individuals at any point in time.	10 units		SL-1
SL	Transitional Housing Community LINC	CoC SHP 110,058	Provide transitional housing for 12 families or single individuals at any point in time	12 units		SL-1
SL	Transitional Housing Community LINC (City of KCMO)	CoC SHP 125,890.	Provide transitional housing for 12 families or single individuals at any point in time	12 units 48 Beds		SL-1
SL	Transitional to Permanent Housing United Services Community Action Agency (City of KCMO)	CoC SHP 133,891	Provide transitional housing for 45 families or single individuals per year.	12 units 45 beds		SL-1
SL	Supportive Services Swope Health Services	CoC SHP 185,281	Providing supportive services through Health Care Outreach to 150 homeless individuals per year.	150/ year		SL-1
SL	Supportive Services Swope Health Services	CoC SHP 114,450	Providing supportive services through Health Care Outreach to 1400 homeless individuals per year.	1400/ year		SL-1
SL	Supportive Service – Housing Placement Assistance Metro Lutheran Ministry - Project Care	CoC SHP 213,515	Providing intensive supportive services for housing placement to individuals and or families.	206 / year		SL-1
SL	HMIS Mid America Assistance Coalition	CoC SHP 43,358	Provides HMIS support to area CoC.	N/A		SL-1
SL	Homeless Housing Counseling GKC Housing Information Center	CoC SHP 24,857	Provides supportive services, housing counseling to 90 individuals per year.	90 / year		SL-1
SL	Supportive Services Job Assistance Helping Hand of Goodwill (City of KCMO)	CoC SHP 36,131	Provides supportive services, job search services to 800 individuals per year.	800 / year		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 960,960	Provides permanent supportive housing for chronic, disabled homeless.	100 units 284 beds		SL-1

SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 289,380	Provides permanent supportive housing for chronic, disabled homeless.	35 units 35 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 500,712	Provides permanent supportive housing for chronic, disabled homeless.	50 units 130 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 248,844	Provides permanent supportive housing for chronic, disabled homeless.	26 units 74 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 1,596,996	Provides permanent supportive housing for chronic, disabled homeless.	162 units 512 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 246,948	Provides permanent supportive housing for chronic, disabled homeless.	25 units 91 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo Dept. of Mental Health	CoC S+C 78,084	Provides permanent supportive housing for chronic, disabled homeless.	9 units 18 beds		SL-1
SL	Permanent Supportive Housing Mo Dept. of Mental Health	CoC S+C 172,236	Provides permanent supportive housing for chronic, disabled homeless	21 Individuals		SL-1
SL	Shelter + Care Mo Dept of Mental Health NEW	Coc S+C 484,920	Provide 12 rental subsidies for chronic disabled homeless.	12 Individuals		SL-1
SL	Haven of Hope Truman Medical Center, Inc. NEW	Coc SH 178,254.	Provide supportive housing to the mentally ill individuals.	4 Units 4 Individuals		SL-1

SL	Shelter + Care SPC Health Department	337, 176	Provide Supportive Housing to Person with HIV/Aids	29 Units 32 Beds		SL-1
	Other Objectives					

***Outcome/Objective Codes**

	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds	Other Beds	
			Individual	Family		A	B	Family Units	Family Beds	Individual Beds		Seasonal	O/V*
Current Inventory (Available for Occupancy on or before 01/31/2010)			Individual	Family									
City Union Mission	Family Center New Life Center	PA	16	73	292670	SMF+HC		4	73	16	89	0	4
City Union Mission	Men's Transitional Christian Life Center	PA	225	0	292670	SM		0	0	225	225	0	70
City Union Mission	Emergency Family Shelter	PA	16	96	29670	HC		20	96	16	112	0	0
Forest Avenue Family Shelter	FAFS	PA	20	14	292670	HC		4	14	20	34	0	0
Grand Avenue United Methodist Temple	Grand Ave United Methodist Temple		0	0	292670	SF		0	0	0	0	10 Dec-March	5
Hope House	Independence*	DV	0	0	292562	SFHC	DV	11	26	26	52	0	0
Hope House	Lee's Summit*	DV	0	0	292958	SFHC	DV	10	32	20	52	0	0
Kansas City Rescue Mission	KCRM		0	0	292670	SM		0	0	94	106	25 Nov-Feb	12
Newhouse	Newhouse*	DV	0	0	292670	SFHC	DV	9	38	19	57	0	0
reStart	reStart* Family	PA	0	33	292670	HC		3	33	0	33	0	19
reStart	reStart*OES Program	PA	60	0	292670	SM		0	0	60	60	0	5
reStart	reStart*OES Program	PA	30	0	292670	SF		0	0	30	30	0	5
Rose Brooks	Rose Brooks*	DV	0	0	292670	SFHC	DV	20	60	15	75	0	0
Synergy Services	Women's Shelter*	DV	0	0	299095	SFHC	DV	8	30	5	35	0	0
Synergy Services	Safe Haven Campus Children Center	DV	0	0	292670	YMF		0	0	8	8	0	0
The Salvation Army	Crossroads*	PA	10	40	292562	SMF+HC		8	40	10	50	0	5
SUBTOTALS: OF BEDS IN HMIS			377	256	SUBTOTAL CURRENT INVENTORY:			97	442	564	1018	35	125

Emergency Shelter: New Inventory In Place in <i>January 31,2010</i>			Individual Beds	Family							
SUBTOTALS: <u>NEW INVENTORY IN PLACE</u>			117	0	SUBTOTAL NEW INVENTORY N/A	0	0	117	117	0	0
City Union Mission Men Shelter											
Emergency Shelter Inventory Under Development January 31,2010			Anticipated Occupancy Date								
None		N/A	N/A	N/A	N/A	0	0	0	0	0	0
SUBTOTAL INVENTORY <u>UNDER DEVELOPMENT: NONE</u>											
TOTALS: 0											
Unmet Need: 0											
1. Total Year-Round Individual ES Beds:			564	4. Total Year-Round Family Beds:			442				
2. Year-Round Individual ES Beds in HMIS:			256	5. Year-Round Family ES Beds in HMIS:			256				
3. HMIS Coverage Individual ES Beds:			45%	6. HMIS Coverage Family ES Beds:			58%				
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.							

CoC-I

: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds
			Ind.	Fam.		A	B	Family Units	Family Beds	Individual Beds	
Current Inventory (Available for Occupancy on or before 01/31/2010)			Ind.	Fam.							
Amethyst Place	Amethyst Place		0	0	292670	HC		33	33	0	33
Benilde Hall	Benilde Hall *	PA	50	0	292670	SM		0	0	50	50
City Union Mission	Men’s Transitional Christian Life Center	PA	86	0	292670	SM		0	0	86	86
City Union Mission	Family Center New Life Center	PA	4	24	292670	HC		4	24	4	28
City Union Mission	New Life Program	PA	6	35	292670	SFHC		6	35	6	41
Community LINC	Phase 1*	PA	0	36	292670	HC		12	36	0	36
Community LINC	Phase 2*	PA	0	48	292670	HC		12	48	0	48
Forest Ave Family Shelter	FAFS	PA	12	0	292670	SMF		1	0	12	12
Friendship House and Catherine’s Place	Friendship House		0	0	292670	HC		0	23	14	14
Friendship House and Catherine’s Place	Catherine’s Place		0	0	292670	HC		8	8	0	23
Guadalupe Center	Guadalupe Center TH*	PA	0	10	292670	HC		2	10	0	10
Hillcrest Transitional Housing	EJC/Lee’s Summit	PA	2	32	292670	SMF+ HC		13	32	2	34
Kansas City Rescue Mission	KCRM	PA	0	0	292670	SM		0	0	18	18
Newhouse	Newhouse*	DV	0	0	292670	SFHC	DV	19	76	0	76
reStart	reStart*	PA	33	0	292670	SMF		28	0	33	
reStart	reStart*	PA	0	140	292670	HC		36	140	0	0
Restart	Youth TL		4	0	292670	YMF		2	0	4	0
Rose Brooks Center	Rose Brooks	DV	0	0	292670	SFHC	DV	20	72	6	78

SAVE, Inc.	Stepping Stones	PA	8	0	292670	SMF	HIV	0	0	8	8	
Sheffield Place	Sheffield Place*	PA	0	56	292670	HC		14	56	0	56	
The Salvation Army	Linwood Center Supportive Housing*	PA	5	34	292670	SFHC		10	34	5	39	
The Salvation Army	Access House	PA	10	0	292670	SMF		0	0	10	10	
The Salvation Army	MOSOS	PA	17	0	292670	SMF		0	0	17	17	
United Community Services Action Agency	UCSAA*	PA	0	49	292670	HC		14	49	0	49	
Kansas City VA Medical Center	KCVA-TH		0	0	292670	SM		0	0	30	30	
<i>SUBTOTALS: OF BEDS IN HMIS</i>			237	464	SUBTOTAL CURRENT INVENTORY:			234	676	305	796	
Transitional Housing New Inventory in Place in January 31, 2010			Individual	Family	Geo Code	Target Pop		Family Units	Family Beds	Individual Beds	Total Year Round Beds	
					<input type="checkbox"/>							
NONE			0	0	N/A	N/A	N/A	0	0	0	0	
<i>SUBTOTALS: OF BEDS IN HMIS</i>			0	0	SUBTOTAL NEW INVENTORY: 0			0	0	0	0	
Transitional Housing Inventory Under Development January,31 2010			Anticipated Occupancy Date			Geo Code	Target Pop		Family Units	Family Beds	Individual Beds	Total Year Round Beds
						<input type="checkbox"/>						
NONE			N/A			N/A	N/A	N/A	0	0	0	0
SUBTOTAL INVENTORY : UNDER DEVELOPMENT: 0								0	0	0	0	
TOTALS:								0	0	0	0	
Transitional Housing Unmet Need:								Family Units	Family Beds	Individual Beds	Total Year Round Beds	
Subtotal : Unmet Need:												
1. Total Year-Round Individual TH Beds:			305	4. Total Year-Round Family Beds:			676					
2. Year-Round Individual TH Beds in HMIS:			237	5. Year-Round Family TH Beds in HMIS:			464					
3. HMIS Coverage Individual TH Beds:			78%	6. HMIS Coverage Family TH Beds:			69%					
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.								

CoC-I

Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name *Place an * asterisk after the facility name if it receives: HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round				Total Year-Round Beds
						A	B	Family Units	Family Beds	Individual Beds	CH BEDS	
Current Inventory (Available for Occupancy on or before 01/31/2008)			Individual	Family								
Benilde Hall*	Benilde Hall	PA	12	0	292670	SM	VET	0	0	12	12	12
Department Of Mental Health*	SCD-8	PA	13	0	292670	SMF		0	0	13	13	13
Department Of Mental Health*	SCK-3 (SCE-9)	PA	25	25	292670	SMF+HC		47	25	25	0	50
Department Of Mental Health*	SCI-9	PA	10	5	292670	SMF+HC		12	5	10	0	15
Department Of Mental Health*	SCK-2 (SCV-9)	PA	25	25	292670	SMF+HC		20	25	25	0	50
Department Of Mental Health*	SCI- 3 (SCM-9)MHAH All CHN	PA	10	18	292670	SMF+HC		5	18	10	18	28
Department Of Mental Health*	SCZ-4 (SCZ-9) All CHN	PA	22	0	292670	SMF		0	0	22	22	22
Department Of Mental Health*	SSCI-4 (SCO-9) All CHN	PA	8	0	292670	SMF		0	0	8	8	8
Department Of Mental Health*	SCK-4 (SCK-9)	PA	88	204	292670	HC+SMF		81	204	88	0	292
Department Of Mental Health*	SCX-5 MHAH All CHN	PA	21	0	292670	SMF		0	0	21	21	21
Department Of Mental Health*	SZD-0 SAVE	PA	8	0	292670	SMF		0	0	8	8	8
Restart*	New Start*	PA	19	0	292670	SFM		0	0	19	19	19
Restart*	Vocational Living Center*	PA	12	0	292670	SFM		0	0	12	12	12
SAVE, Inc.*	Housing Plus Care (S+C)*	PA	226	0	292670	SMF	HIV	0	0	226	0	226
SUBTOTAL. CURRENT INVENTORY:			499	277	SUBTOTAL. CURRENT INVENTORY:			165	277	499	133	776

Permanent Supportive Housing*: New Inventory in Place in January 31, 2010			Individual	Family	Geo Code <input type="checkbox"/>	Target Population	Family Units	Family Beds	Individual Beds	CH BEDS	Total Year Round Beds
Provider Name	Facility Name	HMIS Participation Code									
SUBTOTALS: <u>New Inventory in Place in January 31, 2010</u>						SUBTOTAL NEW INVENTORY:					
Permanent Supportive Housing*: Inventory Under Development None		Anticipated Occupancy Date	Geo Code <input type="checkbox"/>		Target Population	Family Units	Family Beds	Individual Beds	CH BEDS	Total Year Round Beds	
						0	0	0	0	0	
SUBTOTAL INVENTORY UNDER DEVELOPMENT:						0	0	0	0	0	
TOTALS:						0	0	0	0	0	
Permanent Supportive Housing*: <u>Unmet Need:</u>											
1. Total Year-Round Individual PH Beds:		499	4. Total Year-Round Family Beds:				277				
2. Year-Round Individual PH Beds in HMIS:		499	5. Year-Round Family PH Beds in HMIS:				277				
3. HMIS Coverage Individual PH Beds: (Divide line 2 by line 1 and multiply by 100. Round to a whole number.)		100%	6. HMIS Coverage Family PH Beds: (Divide line 5 by line 4 and multiply by 100. Round to a whole number.)				100%				
*Permanent Supportive Housing is: S+C, Section 8 SRO and SHP-Permanent Housing component. It also includes any permanent housing projects, such as public housing units, that have been dedicated exclusively to serving homeless persons.											

**Table 2A
Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need	
				*Households with Housing Burden >50% of Household Income	*Households with Housing Burden >30% of Household Income
Renter		0-30%	L	14,771	19,227
	Small Related	31-50%	M	1,595	13,041
		51-80%	M	232	3,840
		0-30%	L	2,934	4,069
	Large Related	31-50%	M	262	2,023
		51-80%	M	15	305
		0-30%	L	3,792	5,928
	Elderly	31-50%	M	2,310	5,775
		51-80%	M	1,472	3,945
		0-30%	L	19,668	24,236
	All Other	31-50%	M	5,727	21,611
		51-80%	M	341	5,795
	0-30%	H	31,092	37,049	
Owner	Small Related	31-50%	H	12,059	29,445
		51-80%	H	1,743	13,706
		0-30%	H	5,859	7,117
	Large Related	31-50%	H	624	3,724
		51-80%	H	107	1,696
		0-30%	H	9,981	17,128
	Elderly	31-50%	H	2,859	6,739
		51-80%	H	1,047	3,752
		0-30%	H	11,002	13,149
	All Other	31-50%	H	5,492	12,370
	51-80%	H	1,482	7,354	
Non-Homeless Special Needs	Elderly	0-80%			
	Frail Elderly	0-80%			
	Severe Mental Illness	0-80%			
	Physical Disability	0-80%			
	Developmental Disability	0-80%			
	Alcohol/Drug Abuse	0-80%			
	HIV/AIDS	0-80%	M	700	
	Victims of Domestic Violence	0-80%			

* Source: CHAS Data Book from 2000 Census Data

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal <i>Plan/Act</i>	Yr. 1 Goal <i>Plan/Act</i>	Yr. 2 Goal <i>Plan/Act</i>	Yr. 3 Goal <i>Plan/Act</i>	Yr. 4 Goal <i>Plan/Act</i>	Yr. 5 Goal <i>Plan/Act</i>
Renters						
0 - 30 of MFI						
31 - 50% of MFI	260	30	40	50	65	75
51 - 80% of MFI	280	30	40	50	80	80
Owners						
0 - 30 of MFI						
31 - 50 of MFI	1875	375	375	375	375	375
51 - 80% of MFI	600	120	120	120	120	120
Homeless*						
Individuals	8380	1676	1676	1676	1676	1676
Families	3075	615	615	615	615	615
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS	1250	250	250	250	250	250
Victims of Domestic Violence						
Total						

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
	Plan/Act					
CDBG						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	-	-	-	-	-	-
Rehabilitation of existing rental units	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-
Rehabilitation of existing owner units	1750	300	300	350	400	400
Homeownership assistance	-	-	-	-	-	-
HOME						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	290	30	40	50	80	90
Rehabilitation of existing rental units	250	30	40	50	65	65
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	225	45	45	45	45	45
Rehabilitation of existing owner units	-	-	-	-	-	-
Homeownership assistance	460	60	100	100	100	100
HOPWA						
Rental assistance	500	100	100	100	100	100
Short term rent/mortgage utility payments	125	25	25	25	25	25
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	250	50	50	50	50	50
Supportive services						
Other						

Table 2B - Priority Community Development Needs

Priority Community Development Needs	Priority: High, Med, Low No Such Need	2007-2011 Estimated Goals	Estimated Dollars Needed
Acquisition of Real Property	Low	Unknown	Unknown
Disposition	Medium	Ivanhoe Land Maintenance 22,395 People (Area Benefit)	\$500,000
Clearance and Demolition	Medium	500	General Funds
Clearance of Contaminated Sites	Medium	Unknown	Brownfields Funds
Code Enforcement	Medium	21,430 Inspections	\$5,000,000
Public Facility (General)	Medium	Unknown	Unknown
Senior Centers	Medium	Unknown	Unknown
Handicapped Centers	Medium	Unknown	Unknown
Homeless Facilities	Medium	3 Facilities	\$275,000
Youth Centers	Medium	1Facility	\$100,000
Neighborhood Facilities	Medium	1 Facility	\$162,500
Child Care Centers	Medium	1Facility	\$600,000
Health Facilities	Medium	Unknown	Unknown
Mental Health Facilities	Medium	Unknown	Unknown
Parks and/or Recreation Facilities	Medium	Unknown	Unknown
Parking Facilities	Medium	Unknown	Unknown
Tree Planting	Medium	Streetscape Improvements	General Fund
Fire Stations/Equipment	Medium	Unknown	Unknown
Abused/Neglected Children Facilities	Medium	Unknown	Unknown
Asbestos Removal	Medium	Unknown	Health Dept.
Non-Residential Historic Preservation	Medium	Unknown	Unknown
Other Public Facility Needs	Medium	Unknown	Unknown
Infrastructure (General)		Neighborhood Improvement Program	General Fund
Water/Sewer Improvements	Medium	Unknown	General Fund
Street Improvements	Medium	Unknown	General Fund
Sidewalks	Medium	Unknown	General Fund
Solid Waste Disposal Improvements	Medium	Unknown	General Fund
Flood Drainage Improvements	Medium	Unknown	General Fund
Other Infrastructure		Unknown	General Fund
Public Services (General)	Medium	Hickman Mills Community Services 13,000 People/Year	\$1,175,000
Public Services (General)	Medium	Community Gardens 10,000/Year	\$175,000
Senior Services	Medium	2,125	\$1,252,000
Handicapped Services	Medium	Unknown	Unknown
Legal Services	Medium	350	\$500,000
Youth Services	Medium	Unknown	Unknown
Child Care Services	Medium	6,875	\$2,725,000
Transportation Services	Medium	Unknown	Unknown
Substance Abuse Services	Medium	Unknown	Unknown
Employment/Training Services	Medium	Unknown	Unknown
Health Services	Medium	Unknown	Unknown
Lead Hazard Screening	Medium	1,375	Health Dept.
Crime Awareness	Medium	Unknown	Unknown
Housing Counseling	Medium	25,900	\$925,000
Other Services	Medium	Family Asset Building 400 People	\$240,000
Economic Development (General)	Medium	Unknown	Unknown
C/I Land Acquisition/Disposition	Medium	Unknown	Unknown
C/I Infrastructure Development	Medium	Unknown	Unknown
C/I Building Acq/Const/Rehab	Medium	Unknown	Unknown
ED Assistance to For-Profit	Medium	Unknown	Unknown
ED Technical Assistance	Medium	550 Jobs/Small Businesses Established	\$2,700,000
Micro-enterprise Assistance	Medium	Unknown	Unknown
Other	Medium	Homeless Services Planning , Section 3 Monitoring , and Neighborhood Attorney	\$1,600,000

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)
2010 (Consolidated Plan Year 4 of 5)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
				2007-2011		
	Rental Housing					
DH-2.7	Multi Family Rental	HOME	Affordable Housing Units	540		DH-2
	Owner Housing					
DH-2.1 DH-2.2 DH-2.3 DH-2.4	Single Family New Construction/ Purchase Rehabilitation	HOME	Housing Units	50		DH-2
DH-2.5	Minor Home Repair Programs	CDBG	Housing Units	2475		DH-2
DH-2.6	KC Dream HOME Program	HOME	L/M Homebuyers	500		DH-2
	Community Development					
SI-3.1	Hickman Mills Community Services	CDBG	People	13,000		SL-3
SL-3.3	Systematic Code Enforcement Infrastructure	CDBG	L/M Area Benefit	10,000		SL-3
	Public Facilities					
EO-1.1	Culinary Arts Training Facility	CDBG	Jobs	20		EO-1
EO-1.2	Food Distribution Facility	CDBG	Jobs	25		EO-1
	Public Services					
SL-1.1	Senior Services	CDBG	Elderly	1,000		SL-1
SL-1.2	Senior Services	CDBG	Elderly	1,125		SL-1
SL-1.4	Senior and Youth Services	CDBG	People	1,674		SL-1

SL-1.5	Homeless Services	CDBG	People	2,200		SL-1
DH-1.17	Housing Counseling	CDBG	People	22,400		DH-1
DH-1.8	Housing Counseling	CDBG	People	3,500		DH-1
EO-1.4	Child Care Services	CDBG	Children	2,000		EO-1
EO-1.5	Child Care Services	CDBG	Children	625		EO-1
EO-1.6	Child Care Services	CDBG	Children	725		EO-1
EO-1.7	Child Care Services	CDBG	Children	575		EO-1
EO-1.8	Child Care Services	CDBG	Children	250		EO-1
EO-1.8	Child Care Services	CDBG	Children	456		EO-1
	Economic Development					
EO-1.9	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	500 Jobs/Bus.		EO-1
EO-1.10	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	15 Jobs/Bus.		EO-1
EO-3.1	Business Assistance	CDBG	Jobs/Area Benefit Businesses	30 Jobs/Bus.		EO-3
	Neighborhood Revitalization/Other					
EO-3.2	NRSA Activities	CDBG, Special Purpose EDI Grants & Miscellaneous Income	Area Benefit People, Housing, Businesses & Jobs	49,250 People/Year, 140 Rehabs, 300 New Construction Units, 210 Jobs		EO-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 3A
Summary of Specific Annual Objectives
2010 Action Plan Year**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome /Objective*
	Rental Housing Objectives					
DH-2.24	Ivanhoe Single Family Rental Rehabilitation	CDBG	Hsg. Units	15		DH-2
DH-2.26	NHS Rental Rehab/ East 42 nd St.	HOME	Hsg. Units	12		DH-2
DH-2.27	NHS Rental Rehab/ Everheart Apts.	HOME	Hsg. Units	12		DH-2
DH-2.28	NHS Rental Rehab/ Squire Park Apts.	HOME	Hsg. Units	16		DH-2
DH-2.32	NNI Residences at Gracemore	HOME	Hsg. Units	28		DH-2
DH-2.31	SCB 20 th and Park Townhomes	CDBG	Hsg. Units	30		DH-2
	Owner Housing Objectives					
DH-2.21	Blue Hills Community Services Targeted Minor Home Repair	CDBG	Hsg. Units	35		DH-2
DH-2.23	Neighborhood Housing Services Targeted Minor Home Repair	CDBG	Hsg. Units	28		DH-2
DH-2.19	Ivanhoe Neighborhood Council Targeted Minor Home Repair	CDBG	Hsg. Units	30		DH-2
DH-2.17	Northland Neighborhoods Targeted Minor Home Repair	CDBG	Hsg. Units	70		DH-2
DH-2.20	Westside Housing Organization Targeted Minor Home Repair	CDBG	Hsg. Units	20		DH-2
DH-2.29	SCB Mt. Cleveland Estates New Const.	CDBG	Hsg. Units	5		DH-2
DH-2.30	SCB Woodland Highlands New Const.	CDBG	Hsg. Units	6		DH-2
DH-2.28	Housing Development Gap	CDBG	Hsg. Units	5		DH-2
DH-2.5	Emergency Home Repair	CDBG	Hsg. Units	181		DH-2
DH-2.6	KC Dream HOME Program	HOME	Homebuyers	85		DH-2
	Homeless Objectives					
SL-1.6	Benilde Hall	ESG	Homeless	225		SL-1
DH-1.2	Community Assistance Council	ESG	Homeless	100		DH-1
SL-1.19	Community Link – Transitional Hsg.	CDBG	Hsg. Units	12		SL-1
SL-1.20	Guadalupe Center	ESG	Homeless	150		SL-1
DH-1.4	Housing Information Center	ESG	Homeless	125		DH-1
SL-1.7	NewHouse	ESG	Homeless	600		SL-1
SL-1.17	reStart Homeless Services	CDBG	Homeless	1,300		SL-1

	Drop-In Center					
SL-1.18	reStart Homeless Shelter	ESG	Homeless	1,810		SL-1
SL-1.9	Rose Brooks Center	ESG	Homeless	210		SL-1
SL-1.14	Salvation Army	ESG	Homeless	50		SL-1
SL-1.10	Sheffield Place	ESG	Homeless	40		SL-1
SL-1.11	Synergy Services	ESG	Homeless	400		SL-1
	Special Needs Objectives					
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	317		DH-1
DH-1.13	reStart	HOPWA	Persons with HIV/Aids	45		DH-1
	Community Development Objectives					
SL-3.1	Community Assistance Council	CDBG	People	3,200		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Inspections	15,000		SL-3
SL-3.4	Façade Rebate Program	CDBG	L/M Area Benefit	40		SL-3
SL-3.5	Vacant Building Receivership Program	CDBG	L/M Area Benefit	250 cases/ 30 reoccupancies		SL-3
SL-3.7	Legal Aid Abandoned Housing Project	CDBG	L/M Area Benefit	60 Cases		SL-3
	Infrastructure Objectives					
	Public Facilities Objectives					
SL-1.12	Niles Home for Children	CDBG	Children	220		SL-1
SL-1.13	Palestine Senior Activity Center	CDBG	Seniors	225		SL-1
SL-1.15	Palestine Neighborhood Resource Center	CDBG	Neighborhood Facility	1		SL-1
SL-1.16	Palestine Neighborhood Learning Center	CDBG	Neighborhood Facility	1		SL-1
	Public Services Objectives					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	250		SL-1
EO-1.6	Guadalupe Center Child Care Services	CDBG	Children	154		EO-1
DH-1.18	Guadalupe Center Housing Counseling	CDBG	Households	3,000		DH-1
DH-1.17	Housing Information Center	CDBG	Households	1,600		DH-1
SL-1.12	Northeast Youth Crime Prevention Program	CDBG	Youth	300		SL-1

EO-1.1	Operation Breakthrough Childcare	CDBG	Children	800		EO-1
EO-1.5	United Inner City Services (St. Marks)	CDBG	Children	225		EO-1
SL-1.14	W.E.B. DuBois Learning Center	CDBG	Youth	2,285		SL-1
	Economic Development Objectives					
EO-1.9	Small Business Assistance Center at 18 th and Vine	CDBG	Microenterprises	25		EO-1
EO-1.12	Hispanic Economic Development Corp.	CDBG	Microenterprises	8		EO-1
	Other Objectives					

***Outcome/Objective Codes**

	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Kansas City, Missouri Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDB G	HOM E	ESG	HOPW A
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	12		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	573		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	362		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Beneficiaries*	947		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	58		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	67		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	362		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	487		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	11		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	364		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	85		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	460		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	69		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	431		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	362		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Homebuyer Assistance	85		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	947		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	487		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	460		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	947		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

TABLE 3C Consolidated Plan Listing of Projects

<p style="font-size: small; margin: 0;">U.S. Department of Housing and Urban Development OMB Approval No. 2586-0117 (Exp. 4/30/2011)</p> <hr/> <p style="text-align: center; font-weight: bold; font-size: small;">Table 3C Consolidated Plan Listing of Projects</p> <p>Jurisdiction's Name <u>Kansas City Missouri</u></p> <hr/> <p>Priority Need</p> <hr/> <p>Project CDBG Administration</p> <hr/> <p>Activity</p> <hr/> <p>Description Community Development Block Grant (CDBG) program administration, social services administration, annual audit and Section 3 monitoring</p> <hr/> <p>Objective category: <input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity Outcome category: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability</p> <hr/> <p>Location/Target Area: 414 East 12th Street, Kansas City, Missouri 64106 (General Administration) 3200 Wayne, Kansas City, Missouri 64106 (Social Services Administration) 1601 East 18th Street, Kansas City, Missouri 64108 (Section 3 Office)</p> <hr/> <table border="1" style="width: 100%; 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Specific Objective Number	Project ID																																																																								
HUD Matrix Code	CDBG Citation	Funding Sources:																																																																							
21A General Admin.	570.206	CDBG <u>1,499,000</u>																																																																							
Type of Recipient	CDBG National Objective	ESG _____																																																																							
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Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA _____																																																																							
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Section 108 Loan Repayments

Project
Section 108 Repayments

Activity
Beacon Hill and 18th and Vine

Description
Repayment of Section 108 debt for the Beacon Hill and 18th and Vine Projects

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Specific Objective Number SL-3.4	Project ID	Funding Sources: CDBG <u>1,452,346</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>1,452,346</u>
HUD Matrix Code 19F Section108 Payment	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need

Project
HOME Administration

Activity

Description
Home Investment Partnership Program (HOME) administration of affordable housing activities

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

(Street Address):
(City, State, Zip Code):

Specific Objective Number	Project ID	Funding Sources: CDBG _____ ESG _____ HOME <u>280,000</u> HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>280,000</u>
HUD Matrix Code	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need

Project
ESG Administration

Activity

Description
Emergency Shelter Grant (ESG) program administration costs

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3200 Wayne, Kansas City, Missouri 64106

Specific Objective Number	Project ID	Funding Sources: CDBG _____ ESG <u>19,448</u> HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>19,448</u>
HUD Matrix Code	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need

Project
HOPWA Administration

Activity

Description
Housing Opportunities for Persons with HIV/AIDS (HOPWA) program administration costs

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2400 Troost Avenue, Kansas City, Missouri 64108 (Health Department)

Specific Objective Number	Project ID	Funding Sources: CDBG _____ ESG _____ HOME _____ HOPWA <u>30,493</u> Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>30,493</u>
HUD Matrix Code	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Operation Breakthrough

Activity
Childcare

Description
Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3039 Troost, KCMO 64127

Specific Objective Number	Project ID	Funding Sources:
EO-1.1		CDBG 138,389
HUD Matrix Code 05L Public Services	570.201 (e)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective Ltd. Clientele	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Children 800	Annual Units 800	Total Formula _____
Local ID 800	Units Upon Completion 800	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 138,389

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Unified Inner City Services

Activity
St. Marks Childcare

Description
Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
2008 E. 12th Street, KCMO 64127/ Boundaries are generally Independence Avenue on the north, 18th Street on the south, Indiana on the east and Troost Avenue on the west.

Specific Objective Number	Project ID	Funding Sources:
EO-1.5		CDBG 90,000
HUD Matrix Code 05L Public Services	570.201 (e)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective Ltd. Clientele	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Children 225	Annual Units 225	Total Formula _____
Local ID 225	Units Upon Completion 225	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 90,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Mattie Rhodes Center

Activity
Northeast Youth Crime Prevention

Description
Youth education and mentoring services providing alternatives to gang lifestyles

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
148 N. Topping Ave.
Northeast Neighborhood Revitalization Strategy Area (NRSA): The Northeast NRSA is generally located from Cliff Drive/ Gladstone Blvd on the North, Truman Rd on the South, Belmont/ Winchester to the East and Paseo Blvd. on the West

Specific Objective Number	Project ID	Funding Sources:
SL-1.2		CDBG 95,000
HUD Matrix Code 05D Youth Services	CDBG Citation 570.201 (e)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Youth 300	Annual Units 300	Total Formula _____
Local ID 300	Units Upon Completion 300	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 95,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Boys and Girls Club

Activity
Youth Development

Description
Youth education and mentoring services providing structured activities for area youth

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
2405 Elmwood, Kansas City Missouri 64127/The service area boundaries are generally 15th Street on the north, Manchester Trafficway on the east, 31st Street on the south, and Prospect Avenue on the west. The service area zip codes are 64124, 64127 and 64128

Specific Objective Number	Project ID	Funding Sources:
SL-1.14		CDBG 115,698
HUD Matrix Code 05D Youth Services	CDBG Citation 570.201 (e)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Youth 250	Annual Units 250	Total Formula _____
Local ID 250	Units Upon Completion 250	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 115,698

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
W.E.B. DuBois Learning Center

Activity
Youth Services

Description
Youth after school education, job readiness and mentoring services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
5501 Cleveland, KCMO 64130 / Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.14		CDBG 132,026
HUD Matrix Code	CDBG Citation	ESG
05D Youth Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	L/M Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Youth	2,285	Other Funding
Local ID	Units Upon Completion	Total
	2,285	132,026

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Housing Information Center

Activity
Housing Counseling

Description
Housing counseling and assistance services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3200 Wayne, KCMO 64109/Citywide

Specific Objective Number	Project ID	Funding Sources:
DH-1.17		CDBG 158,807
HUD Matrix Code	CDBG Citation	ESG
05 Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Limited Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Households	1,600	Other Funding
Local ID	Units Upon Completion	Total
	1,600	158,807

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Homeless Prevention

Activity
Community Assistance Council

Description
Housing counseling and assistance services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
10901 Blue Ridge Boulevard/ 87th Street on the North, KCMO city limits on the south, State Line Road on the west, and KCMO city limits on the east

Specific Objective Number	Project ID	Funding Sources:
SL 3.1		CDBG 173,080
HUD Matrix Code	CDBG Citation	ESG
05 Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Limited Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Households	3,200	Other Funding
Local ID	Units Upon Completion	Total
	3,200	173,080

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Homeless Prevention

Activity
reStart Homeless Services Drop -In Center

Description
Homeless services including crisis intervention, case management, substance abuse counseling, therapy, psycho-educational groups, laundry facilities, storage lockers, warm showers and other related homeless services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
600 East 11th Street

Specific Objective Number	Project ID	Funding Sources:
SL 1.17		CDBG 70,000
HUD Matrix Code	CDBG Citation	ESG
05 Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Limited Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
People	1,300	Other Funding
Local ID	Units Upon Completion	Total
	1,300	70,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
Legal Aid of Western Missouri

Activity
Legal Services

Description
Abandoned housing and other housing related legal services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
2000 Census Tracts 18,25,30,39,54,65,76

Specific Objective Number	Project ID	Funding Sources:	
SL-3.7		CDBG	150,000
HUD Matrix Code	CDBG Citation	ESG	
05C Legal Services	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Area	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Cases	60	Other Funding	
Local ID	Units Upon Completion	Total	150,000
	60		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
NRSA Activities

Activity
Guadalupe Centers Childcare

Description
Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3201 SW Trafficway, KCMO 64111/ Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSA)

Specific Objective Number	Project ID	Funding Sources:	
EO-1.6		CDBG	110,080
HUD Matrix Code	CDBG Citation	ESG	
05I Public Services	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Ltd. Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Children	154	Other Funding	
Local ID	Units Upon Completion	Total	110,080
	154		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Services

Project
NRSA Activities

Activity
Guadalupe Center Housing Counseling

Description
Housing counseling and assistance services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
1015 Avenida Cesar E. Chavez, KCMO 64108/ Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSA)

Specific Objective Number	Project ID	Funding Sources:	
DH 1.18		CDBG	114,146
HUD Matrix Code	CDBG Citation	ESG	
05I Public Services	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Ltd. Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People	3000	Other Funding	
Local ID	Units Upon Completion	Total	114,146
	3000		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Public Facilities

Project
Palestine Senior Activity Center

Activity
Senior Center Improvements

Description
Improvements to a senior citizen services facility

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3325 Prospect, KCMO 64128

Specific Objective Number	Project ID	Funding Sources:	
SL-1.13		CDBG	150,000
HUD Matrix Code	CDBG Citation	ESG	
03A Senior Centers	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Limited Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Senior Citizens	225	Other Funding	
Local ID	Units Upon Completion	Total	150,000
	225		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Facilities

Project Niles Home for Children

Activity Children's Home Improvements

Description Improvements to a children's shelter and treatment facility

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1911 E. 23rd Street, KCMO 64127

Specific Objective Number	Project ID	Funding Sources: CDBG <u>195,270</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>195,270</u>
SL-1.12	CDBG Citation	
HUD Matrix Code	570.201 (c)	
03Q Children's Facility		
Type of Recipient	CDBG National Objective	
Subrecipient	Limited Clientele	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
06/01/2010	05/31/2011	
Performance Indicator	Annual Units	
Children	220	
Local ID	Units Upon Completion	
	220	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Facilities

Project Palestine Neighborhood Development Corporation

Activity Neighborhood Learning Center Acquisition/Rehab

Description Acquisition of a blighted building and conversion into a neighborhood learning center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 3400 Block of Indiana, KCMO 64128 / Oak Park Urban Renewal Area

Specific Objective Number	Project ID	Funding Sources: CDBG <u>85,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>85,000</u>
SL-1.16	CDBG Citation	
HUD Matrix Code	570.201 (c)	
03E Neighborhood Facility		
Type of Recipient	CDBG National Objective	
Subrecipient	SBA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
06/01/2010	05/31/2011	
Performance Indicator	Annual Units	
Public Facility	1	
Local ID	Units Upon Completion	
	1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Facilities

Project Palestine Neighborhood Development Corporation

Activity Neighborhood Resource Center Improvements

Description Repairs and improvements to a neighborhood resource center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 3449 Indiana, KCMO 64128 / Oak Park Urban Renewal Area

Specific Objective Number	Project ID	Funding Sources: CDBG <u>65,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>65,000</u>
SL-1.15	CDBG Citation	
HUD Matrix Code	570.201 (c)	
03E Neighborhood Facility		
Type of Recipient	CDBG National Objective	
Subrecipient	SBA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
06/01/2010	05/31/2011	
Performance Indicator	Annual Units	
Public Facility	1	
Local ID	Units Upon Completion	
	1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Owner Occupied Housing

Project Housing Repair Services

Activity Northland Neighborhoods, Inc.

Description Minor home repair services for owner occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: The area boundaries are generally Englewood Road and Pleasant Valley Road on the north, Missouri River and North Kansas City limits on the south, eastern KCMO city limits on the east and Riverside and KCMO western city limits on the west.

Specific Objective Number	Project ID	Funding Sources: CDBG <u>350,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>350,000</u>
DH-2.17	CDBG Citation	
HUD Matrix Code	570.202	
14H		
Type of Recipient	CDBG National Objective	
Subrecipient	L/M Housing	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
06/01/2010	05/31/2011	
Performance Indicator	Annual Units	
Housing Units	70	
Local ID	Units Upon Completion	
	70	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Housing Repair Services

Activity
Ivanhoe Neighborhood Council

Description
Minor home repair services for owner occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Ivanhoe Neighborhood/ 31st Street on the north, Emanuel Clever Blvd on the south, Prospect Ave. on the east and The Paseo on the west, KCMO 64109

Specific Objective Number	Project ID	Funding Sources:	
DH-2.19		CDBG	225,000
HUD Matrix Code	CDBG Citation	ESG	
14H	570.202	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Housing	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	30	Other Funding	
Local ID	Units Upon Completion	Total	225,000
30			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Housing Repair Services

Activity
Westside Housing Organization

Description
Minor home repair services for owner occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
919 West 24th St., KCMO 64108/ Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSA)

Specific Objective Number	Project ID	Funding Sources:	
DH-2.20		CDBG	250,000
HUD Matrix Code	CDBG Citation	ESG	
14H	570.202	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Housing	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	20	Other Funding	
Local ID	Units Upon Completion	Total	250,000
20			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Housing Repair Services

Activity
Blue Hills Community Services

Description
Minor home repair services for owner occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Blue Hills Neighborhood / Area is generally bound by Prospect Avenue on the east, The Paseo on the west, Swope Parkway on the north and 63rd Street on the South

Specific Objective Number	Project ID	Funding Sources:	
DH-2.21		CDBG	350,000
HUD Matrix Code	CDBG Citation	ESG	
14H	570.202	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Housing	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	35	Other Funding	
Local ID	Units Upon Completion	Total	350,000
35			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Housing Repair Services

Activity
Neighborhood Housing Services

Description
Minor home repair services for owner occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
5835 Troost, KCMO 64110/Central City Service Delivery Area and Ruskin Heights Area

Specific Objective Number	Project ID	Funding Sources:	
DH-2.23		CDBG	400,000
HUD Matrix Code	CDBG Citation	ESG	
14H	570.202	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Housing	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	28	Other Funding	
Local ID	Units Upon Completion	Total	400,000
28			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Rental Housing

Project
Rental Housing Repair

Activity
Ivanhoe Neighborhood Council

Description
Single family rental housing rehabilitation for Section 8 housing voucher households having one or more child under the age of 6 years old. The activity will abate lead hazards and bring the housing unit up to housing quality standards (HQS).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Ivanhoe Neighborhood/ 31st Street on the north, Emanuel Clever Blvd on the south, Prospect Ave. on the east and The Paseo on the west, KCMO 64109

Specific Objective Number	Project ID	Funding Sources:	
DH-2.24		CDBG	166,750
HUD Matrix Code 14H	CDBG Citation 570.202	ESG	
Type of Recipient Subrecipient	CDBG National Objective L/M Housing	HOME	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA	
Performance Indicator Housing Units 15	Annual Units	Total Formula	
Local ID 15	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	166,750

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless/HIV/AIDS

Project
Transitional Housing Improvements

Activity
Community LINC

Description
Energy efficiency improvements including energy efficient furnaces, stoves and refrigerators for 12 transitional multi-family housing units

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Six buildings between 40th and 41st Troost Ave. KCMO 64110

Specific Objective Number	Project ID	Funding Sources:	
SL-1.19		CDBG	89,040
HUD Matrix Code 14H	CDBG Citation 570.202	ESG	
Type of Recipient Subrecipient	CDBG National Objective L/M Housing	HOME	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA	
Performance Indicator Housing Units 12	Annual Units	Total Formula	
Local ID 12	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	89,040

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Housing Repair Services

Activity
Emergency Home Repair

Description
Emergency home repair services to owner occupied housing units

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Citywide

Specific Objective Number	Project ID	Funding Sources:	
DH-2.5		CDBG	1,007,908
HUD Matrix Code 14H	CDBG Citation 570.202	ESG	
Type of Recipient Subrecipient	CDBG National Objective L/M Housing	HOME	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA	
Performance Indicator Housing Units 181	Annual Units	Total Formula	
Local ID 181	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	1,007,908

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Economic Development

Project
Economic Development

Activity
Hispanic Economic Development Corporation

Description
Microenterprise assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
2130 Jefferson, KCMO 64108/ All LMI Area

Specific Objective Number	Project ID	Funding Sources:	
EO-1.12		CDBG	153,450
HUD Matrix Code 18C	CDBG Citation 570.203(b)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME	
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA	
Performance Indicator Businesses 8	Annual Units	Total Formula	
Local ID 8	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	153,450

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Economic Development

Project
Economic Development

Activity
Small Business Assistance Center

Description
Microenterprise assistance and incubator.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
1601 E. 18th Street

Specific Objective Number	Project ID	Funding Sources:	
EO-1.9		CDBG	197,550
HUD Matrix Code	CDBG Citation	ESG	
IRC	570.203(b)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Businesses	25	Other Funding	
Local ID	Units Upon Completion	Total	197,550
	25		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Rental Housing

Project
Swope Community Builders Housing Development

Activity
20th and Park Townhomes

Description
Development of 30 new affordable rental townhome housing units at 20th and Park

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
20th and Park, KCMO 64127

Specific Objective Number	Project ID	Funding Sources:	
DH-2.31		CDBG	200,000
HUD Matrix Code	CDBG Citation	ESG	
12	570.201 (m)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Housing	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	30	Other Funding	
Local ID	Units Upon Completion	Total	200,000
	30		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Swope Community Builders Housing Development

Activity
Mt. Cleveland Estates

Description
Acquisition and clearance activities in preparation for infill housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
51st Street on the north, 53rd Street on the south, Jackson on the east and Mersington on the west/ Mt. Cleveland Urban Renewal Area

Specific Objective Number	Project ID	Funding Sources:	
DH-2.29		CDBG	230,400
HUD Matrix Code	CDBG Citation	ESG	
12	570.201 (m)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	SBA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	5	Other Funding	
Local ID	Units Upon Completion	Total	230,400
	5		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Occupied Housing

Project
Swope Community Builders Housing Development

Activity
Woodland Highlands

Description
Single family homeownership units

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
53rd Street on the north, 54th Street on the south, Woodland Avenue on the east and Highland Avenue on the west/ Little Sisters Urban Renewal Area

Specific Objective Number	Project ID	Funding Sources:	
DH-2.30		CDBG	150,000
HUD Matrix Code	CDBG Citation	ESG	
12	570.201 (m)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	SBA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Housing Units	6	Other Funding	
Local ID	Units Upon Completion	Total	150,000
	6		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Owner Housing

Project
HCDD Housing Development

Activity
Miscellaneous housing development expenses

Description
Gap financing for single family homeowner units

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Urban Core Strategy Area

Specific Objective Number	Project ID	Funding Sources:
DH-2.28		CDBG 200,000
HUD Matrix Code 12	CDBG Citation 570.201 (m)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective LM Housing	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Housing Units	Annual Units 5	Total Formula _____
Local ID	Units Upon Completion 5	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Economic Development

Project
Business Façade Rebate

Activity
Business Façade Rebate Program

Description
City façade rebate program provides assistance for exterior storefront improvements in low to moderate income areas of the city

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
All LMI Service Delivery Area

Specific Objective Number	Project ID	Funding Sources:
SL-3.4		CDBG 200,000
HUD Matrix Code 17C- Cf Bldg Rehab	CDBG Citation 570.203(a)	ESG _____
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Businesses	Annual Units 40	Total Formula _____
Local ID	Units Upon Completion 40	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Other

Project
Code Enforcement

Activity
Systematic Code Enforcement

Description
Targeted housing and nuisance code enforcement efforts

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
All LMI Service Delivery Area

Specific Objective Number	Project ID	Funding Sources:
SL-3.3		CDBG 1,000,000
HUD Matrix Code 15 Code Enforcement	CDBG Citation 570.202(c)	ESG _____
Type of Recipient Local Government	CDBG National Objective LMA	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Number of Inspections	Annual Units 15,000	Total Formula _____
Local ID	Units Upon Completion 15,000	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Other

Project
Code Enforcement Legal Services

Activity
Vacant Building Receivership Program

Description
Facilitation of the abatement of property and nuisance code violations on vacant buildings and the re-occupancy of approximately 30 vacant buildings by low or moderate income families through legal filings and the vacant building receivership program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-3.5		CDBG 78,520
HUD Matrix Code 15 Code Enforcement	CDBG Citation 570.202(c)	ESG _____
Type of Recipient Local Government	CDBG National Objective LMA	HOME _____
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	HOPWA _____
Performance Indicator Code Cases Reviewed/Actions Filed	Annual Units 250/30	Total Formula _____
Local ID	Units Upon Completion 250/30	Prior Year Funds _____
		Assisted Housing _____
		PHA _____
		Other Funding _____
		Total 78,520

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Services

Project Legal Aid of Western Missouri

Activity Legal Services

Description Abandoned housing and other housing related legal services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 2000 Census Tracts 18,25,30,39,54,65,76

Specific Objective Number	Project ID	Funding Sources:	
SL-3.7		CDBG	150,000
HUD Matrix Code	CDBG Citation	ESG	
05C Legal Services	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	L/M Area	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2010	05/31/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
60		Other Funding	
Local ID	Units Upon Completion	Total	150,000
60			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Rental Housing

Project Housing Development Programs

Activity Northland Neighborhoods Residences at Gracemore

Description Land acquisition for construction of 28 units of elderly patio homes. * This activity will not be funded unless low income housing tax credits or other project financing is secured and construction is expected to begin on the HOME project with 12 months of the land purchase

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 5600 NE San Rafael Dr. Kansas City, Missouri 64119

Specific Objective Number	Project ID	Funding Sources:	
DH-2.32		CDBG	
HUD Matrix Code	CDBG Citation	ESG	
Type of Recipient	CDBG National Objective	HOME	300,000
Non-Profit Organization	L/M Area	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2010	05/31/2011	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Housing Units	28	PHA	
Local ID	Units Upon Completion	Other Funding	
28		Total	300,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Rental Housing

Project NHS Rental Housing Improvements

Activity NHS East 42nd Street

Description Energy efficiency, building, health and safety improvements for twelve units of rental housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 801-803 and 805-807 East 42nd Street, KCMO 64110

Specific Objective Number	Project ID	Funding Sources:	
DH-2.26		CDBG	
HUD Matrix Code	CDBG Citation	ESG	
Type of Recipient	CDBG National Objective	HOME	175,000
CHDO	L/M Area	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2010	05/31/2011	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Housing Units	12	PHA	
Local ID	Units Upon Completion	Other Funding	
12		Total	175,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Rental Housing

Project NHS Rental Housing Improvements

Activity Everheart Apartments

Description Energy efficiency, building, health and safety improvements for twelve units of rental housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 4124-4126 and 4120-4122 Troost Avenue, KCMO 64110

Specific Objective Number	Project ID	Funding Sources:	
DH-2.27		CDBG	
HUD Matrix Code	CDBG Citation	ESG	
Type of Recipient	CDBG National Objective	HOME	185,000
CHDO	L/M Area	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2010	05/31/2011	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Housing Units	12	PHA	
Local ID	Units Upon Completion	Other Funding	
12		Total	185,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Rental Housing

Project NHS Rental Housing Improvements

Activity Squire Park Apartments

Description Energy efficiency, building, health and safety improvements for sixteen units of rental housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 3500 Paseo, KCMO 64110

Specific Objective Number DH-2.28	Project ID CDBG Citation	Funding Sources: CDBG _____ ESG _____ HOME <u>160,000</u> HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>160,000</u>
HUD Matrix Code	CDBG National Objective	
Type of Recipient CHDO	Completion Date (mm/dd/yyyy) 05/31/2011	
Start Date (mm/dd/yyyy) 06/01/2010	Annual Units 16	
Performance Indicator Housing Units	Units Upon Completion 16	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Owner Occupied Housing

Project Housing Loan Program

Activity KC Dream HOME Program

Description A first time homebuyer program providing a forgivable loan of up to 20 percent of the sales price of a home; maximum loan of \$20,000. The maximum purchase price is \$150,000

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide

Specific Objective Number DH-2.6	Project ID CDBG Citation	Funding Sources: CDBG _____ ESG _____ HOME <u>1,700,000</u> HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>1,700,000</u>
HUD Matrix Code	CDBG National Objective	
Type of Recipient Homebuyer	Completion Date (mm/dd/yyyy) 05/31/2011	
Start Date (mm/dd/yyyy) 06/01/2010	Annual Units 85	
Performance Indicator Housing Units	Units Upon Completion 85	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Sheffield Place

Description Emergency shelter assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Specific Objective Number SL-1.10	Project ID CDBG Citation	Funding Sources: CDBG _____ ESG <u>30,000</u> HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>30,000</u>
HUD Matrix Code	CDBG National Objective	
Type of Recipient ESG	Completion Date (mm/dd/yyyy) 05/31/2011	
Start Date (mm/dd/yyyy) 06/01/2010	Annual Units 40	
Performance Indicator Persons & Families	Units Upon Completion 40	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Rose Brooks Center

Description Emergency shelter assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Specific Objective Number SL-1.9	Project ID CDBG Citation	Funding Sources: CDBG _____ ESG <u>48,508</u> HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>48,508</u>
HUD Matrix Code	CDBG National Objective	
Type of Recipient ESG	Completion Date (mm/dd/yyyy) 05/31/2011	
Start Date (mm/dd/yyyy) 06/01/2010	Annual Units 210	
Performance Indicator Persons & Families	Units Upon Completion 210	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Newhouse

Description Emergency shelter assistance

Objective category: [x] Suitable Living Environment [] Decent Housing [] Economic Opportunity
Outcome category: [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Table with 3 columns: Specific Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [x] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Benilde Hall

Description Emergency shelter assistance

Objective category: [x] Suitable Living Environment [] Decent Housing [] Economic Opportunity
Outcome category: [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Table with 3 columns: Specific Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [x] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Salvation Army

Description Emergency shelter assistance

Objective category: [x] Suitable Living Environment [] Decent Housing [] Economic Opportunity
Outcome category: [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Table with 3 columns: Specific Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [x] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Homeless

Project Emergency Shelter Grant Activities

Activity Synergy Services

Description Emergency shelter assistance

Objective category: [x] Suitable Living Environment [] Decent Housing [] Economic Opportunity
Outcome category: [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area: Kansas City Missouri/Citywide

Table with 3 columns: Specific Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [x] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless

Project
Emergency Shelter Grant Activities

Activity
Guadalupe Center

Description
Emergency housing and utility assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
1015 Avenida Cesar E. Chavez, KCMO 64108/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.20		CDBG 29,220
HUD Matrix Code	CDBG Citation	ESG
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
NA	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	150	Other Funding
Local ID	Units Upon Completion	Total 29,220
	150	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless

Project
Emergency Shelter Grant Activities

Activity
Community Assistance Council

Description
Emergency housing and utility assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
10901 Blue Ridge Boulevard/ 87th Street on the North, KCMO city limits on the south, State Line Road on the west, and KCMO city limits on the east

Specific Objective Number	Project ID	Funding Sources:
DH-1.2		CDBG 15,000
HUD Matrix Code	CDBG Citation	ESG
ESG	NA	HOME 15,000
Type of Recipient	CDBG National Objective	HOPWA
NA	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	100	Other Funding
Local ID	Units Upon Completion	Total 15,000
	100	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless

Project
Emergency Shelter Grant Activities

Activity
Housing Information Center

Description
Emergency housing and utility assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3200 Wayne, KCMO 64109/Citywide

Specific Objective Number	Project ID	Funding Sources:
DH-1.4		CDBG 23,448
HUD Matrix Code	CDBG Citation	ESG
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
NA	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	125	Other Funding
Local ID	Units Upon Completion	Total 23,448
	125	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless

Project
Emergency Shelter Grant Activities

Activity
reStart

Description
Emergency shelter assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
 Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.18		CDBG 62,531
HUD Matrix Code	CDBG Citation	ESG
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
NA	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2010	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	1,810	Other Funding
Local ID	Units Upon Completion	Total 62,531
	1,810	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless/HIV/AIDS

Project
Housing Opportunities for Persons with HIV/AIDS

Activity
SAVE, Inc.

Description
Special needs housing and utility assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Citywide

Specific Objective Number DH-1.12	Project ID CDBG Citation NA	Funding Sources: CDBG _____ ESG _____ HOME _____ HOPWA <u>945,960</u> Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>945,960</u>
HUD Matrix Code HOPWA	CDBG National Objective NA	
Type of Recipient	CDBG National Objective	Total Formula
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	Prior Year Funds
Performance Indicator Persons	Annual Units 317	Assisted Housing
Local ID	Units Upon Completion 317	PHA

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Kansas City Missouri

Priority Need
Homeless/HIV/AIDS

Project
Housing Opportunities for Persons with HIV/AIDS

Activity
reStart

Description
Special needs housing and utility assistance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Citywide

Specific Objective Number DH-1.13	Project ID CDBG Citation NA	Funding Sources: CDBG _____ ESG _____ HOME _____ HOPWA <u>40,000</u> Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>40,000</u>
HUD Matrix Code HOPWA	CDBG National Objective NA	
Type of Recipient	CDBG National Objective	Total Formula
Start Date (mm/dd/yyyy) 06/01/2010	Completion Date (mm/dd/yyyy) 05/31/2011	Prior Year Funds
Performance Indicator Persons	Annual Units 45	Assisted Housing
Local ID	Units Upon Completion 45	PHA

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs