

**2009 ACTION PLAN**  
(includes revisions from Amendment 1)

**I. Community Development Block Grant (CDBG) Program**

<u>Resources</u>	<u>PY 2009</u>
2009 CDBG Entitlement	8,479,498
Reprogrammed Prior Years Funds	2,252,193
<b>Uses</b>	
<b>A. Section 108 Debt Repayment</b>	<b>1,491,249</b>
Beacon Hill	872,075
18th & Vine	619,174
<b>B. Planning and Administration</b>	<b>1,695,900</b>
Housing & Planning Administration	795,900
Homeless Services Coalition	100,000
Mid America Assistance Coalition	20,000
Annual Audit	70,000
LCRA	5,000
Social Service Administration	600,000
Section 3 Monitoring	50,000
Environmental Surveys	55,000
<b>C. Public Facilities</b>	<b>150,000</b>
Harvesters	150,000
<b>D. Public Services</b>	<b>1,241,597</b>
<b>Housing Counseling</b>	
HomeFree USA	140,528
Housing Information Center	158,807
Neighborhood Housing Services	50,000
<b>Social Services</b>	
Phoenix Family Housing Corp	107,638
Community Assistance Council	246,031
reStart	70,000
KC Community Gardens	39,445
Northland Neighborhoods, Inc.	100,000
<b>Youth Services</b>	
YMCA of Greater KC	130,133
NE Youth Crime Prevention Program	50,000
<b>Legal Aid of Western Missouri</b>	<b>149,015</b>
<b>E. Public Service NRSA Activities Provided by a CDBO</b>	<b>207,303</b>
Guadalupe Center	106,503
Guadalupe Center	100,800
<b>F. Housing Programs</b>	
<b>Housing Development Programs</b>	<b>1,005,170</b>
Sherman & Associates (Grand Blvd Lofts)	300,000
Blue Hills (Wabash Village)	127,500
Black Economic Union (Basie Ct/Vine St)	250,000
Jamison Temple CDC (JamisonExpProject)	86,000
Affordable Housing of KC (St.JosephPlace)	241,670
<b>Housing Repair Services</b>	<b>2,905,465</b>
Northland Neighborhood Inc	
Blue Hills Community Services Corp	
Neighborhood Housing Services	
Westside Housing	
Ivanhoe Neighborhood Council	
Emergency Home Repair	184,698
<b>Housing Development Programs</b>	
Appraisals, Title, Inspections, etc	
<b>Housing Development Subtotal</b>	<b>0</b>
<b>G. Economic Development</b>	<b>0</b>
Hispanic Economic Dev Corp	117,550
City Small Business Assistance Office	632,759
Swope Community Builders	100,000
<b>Economic Development Subtotal</b>	<b>850,309</b>
<b>Code Enforcement</b>	
Systematic Housing Inspection Program	1,000,000
<b>Code Enforcement Subtotal</b>	<b>1,000,000</b>
<b>Total Planned CDBG Expenditures</b>	<b>\$10,731,691</b>

## II. HOME Investment Partnership (HOME) Program

<b>Resources</b>			
	2009 HOME Entitlement	3,049,763	<b>\$3,049,763</b>
<b>Uses</b>			
	<b>A. Administration</b>		<b>304,976</b>
	<b>B. Community Housing Development Organization</b>		<b>457,465</b>
	Westside Housing Org. - Jefferson Place	200,000	
	Westside Housing Org. - SF Housing Development	175,000	
	Northland Neighborhoods Inc. - SF Housing Development	82,465	
	<b>C. Housing Programs</b>		<b>2,287,322</b>
	Home Buyer Down Payment Assistance	2,087,322	
	Habitat for Humanity - SH Housing Development	200,000	
	<b>Total Planned HOME Expenditures</b>		<b>\$3,049,763</b>

## III. Emergency Shelter Grant (ESG) Program

<b>Resources</b>			
	2009 ESG	388,950	<b>\$388,950</b>
<b>Uses</b>			
	<b>A. Administration</b>		<b>19,448</b>
	<b>B. Activities</b>		<b>369,502</b>
	Benilde Hall	49,649	
	Community Assistance Council Inc.	14,649	
	Guadalupe Center	26,649	
	Housing Information Center	42,649	
	Newhouse	39,649	
	reStart-Homeless Drop in Center	17,149	
	reStart-Homeless Shelter	58,665	
	Rose Brooks Center	59,877	
	Sheffield Place	29,649	
	Synergy Services	30,917	
	<b>Total Planned ESG Expenditures</b>		<b>\$388,950</b>

## IV. Housing Opportunities for Persons with AIDS (HOPWA) Program

<b>Resources</b>			
	2009 HOPWA	955,000.00	<b>\$955,000</b>
<b>Uses</b>			
	<b>A. Administration</b>		<b>28,650</b>
	<b>B. Activities</b>		<b>926,350</b>
	SAVE Inc.	871,350	
	reStart	55,000	
	<b>Total Planned HOPWA Expenditures</b>		<b>\$955,000</b>