



City of Kansas City, Missouri  
 Neighborhoods and Housing Services Department

**2011 ACTION PLAN  
 (Including All Amendments)**

**I. Community Development Block Grant (CDBG)**

<b><u>Resources</u></b>		<b>\$11,115,301</b>
• CDBG Grant		7,655,301
• Estimated Program Income from HEDFC		300,000
• Estimated Reprogrammed Funds from Prior Years		160,000
• Recaptured Funds		3,000,000
 <b><u>Uses</u></b>		
<b>A. Section 108 Loan Repayments</b>		<b>1,411,648</b>
 <b>B. Planning and Administrative Activities</b>		<b>1,531,060</b>
• Social Services Administration		477,777
• Section 3 and Federal Labor Standards Enforcement (HRD)		50,000
• Grant Administration (HCDD)		720,158
• Homeless Services Coalition (Continuum of Care)		138,125
• Law Dept. Services		45,000
• Historic Preservation Surveys		100,000
 <b>C. Public Service Activities</b>		<b>1,148,295</b>
<b><u>Child Care</u></b>		
• Operation Breakthrough		119,981
• United Inner City Services		78,057
 <b><u>Youth Services</u></b>		
• Boys and Girls Clubs		100,345
• W.E.B. DuBois Learning Center		114,506
• Urban Ranger Corps		44,406
• Mattie Rhodes		42,487
• YMCA of Greater Kansas City		20,576
 <b><u>Senior Services</u></b>		
• Palestine Senior Citizen Activity Center		39,029
 <b><u>Social Services</u></b>		
• Kansas City Community Gardens		33,825

	<u>Homeless Prevention</u>	
	• Kansas City Housing Information Center	137,733
	• Community Assistance Council	193,630
	• reStart, Inc.	60,711
	• Benilde Hall	32,914
	<u>Slum and Blight Elimination</u>	
	• Legal Aid of Western Missouri	130,095
<b>D.</b>	<b>Public Service NRSA Activities by CBDO</b>	<b>199,300</b>
	• Guadalupe Centers (child care)	96,870
	• Guadalupe Centers (homeless prevention & counseling)	102,430
<b>E.</b>	<b>Public Facility Improvements</b>	<b>3,703,850</b>
	• Rose Brooks Center	100,000
	• reStart, Inc. Shelter	125,000
	• Blue Hills Community Services Center	430,000
	• Black Economic Union Lincoln Building	48,850
	• Crime Prevention Center	3,000,000
<b>F.</b>	<b>Housing Rehabilitation</b>	<b>1,249,000</b>
	<u>Owner-occupied Minor Home Repair by CDC's</u>	
	• Northland Neighborhoods, Inc.	175,000
	• Blue Hills Community Services	264,000
	• Ivanhoe Neighborhood Council	170,000
	• Westside Housing Organization	250,000
	• Neighborhood Housing Services	280,000
	<u>Rental Rehabilitation – Ivanhoe Neighborhood Council</u>	110,000
<b>G.</b>	<b>Economic Development</b>	<b>617,148</b>
	• Hispanic Economic Development Corp.	88,000
	• Small Business Assistance Office (HRD)	477,998
	• Black Economic Union – Heritage Business Park II	51,150
<b>H.</b>	<b>Blight Elimination</b>	<b>1,000,000</b>
	• Code Enforcement	500,000
<b>I.</b>	<b>Unallocated Development Assistance</b>	<b>255,000</b>
	<b>TOTAL CDBG USES</b>	<b>\$11,115,301</b>

## II. Home Investment Partnerships (HOME)

<b><u>Resources</u></b>		<b>\$4,439,103</b>
	• HOME Grant	2,680,688
	• Estimated Program Income from HEDFC	1,700,000
	• Unprogrammed Previous Year CHDO Funds	58,415
<b><u>Uses</u></b>		
<b>A.</b>	<b>Program Administration (HCDD)</b>	<b>268,068</b>
<b>B.</b>	<b>Community Housing Development Organizations (CHDO) (minimum requirement of 15% of grant amount)</b>	<b>576,415</b>
	• Squier Park Townhomes Renovation	576,415
<b>C.</b>	<b>Homebuyer Activity</b>	<b>1,094,620</b>
	• KC Dream Home Buyer Down Payment Assistance	894,620
	• Northland Neighborhoods, Inc. (2 houses)	200,000
<b>D.</b>	• <b>Rental Housing</b>	<b>2,500,000</b>
	• Sparrow Community Development Corp. Colonnades	1,700,000
	• Cameron Place	400,000
	• Undetermined Rental Housing Development Assistance	400,000
	<b>TOTAL HOME USES</b>	<b>\$4,439,103</b>

## III. Housing Opportunities for Persons with AIDS

<b><u>Resources</u></b>		<b>\$1,110,292</b>
	• HOPWA Grant	1,110,292
<b><u>Uses</u></b>		
	• Grant Administration (Health Dept.)	33,308
	• SAVE, Inc.	985,960
	• reStart, Inc.	70,000
	• Unallocated Funds	21,024
	<b>TOTAL HOPWA USES</b>	<b>\$1,110,292</b>

## IV. Emergency Shelter Grant (ESG)

<b><u>Resources</u></b>		<b>\$579,513</b>
	• ESG Grant	579,513
<b><u>Uses</u></b>		
<b>A.</b>	<b>Grant Administration</b>	<b>43,463</b>
<b>B.</b>	<b>Homeless Assistance – Operations &amp; Essential Services</b>	<b>324,574</b>
	• Sheffield Place	29,705
	• Rose Brooks	46,070
	• Benilde Hall	48,668
	• Synergy Services	29,940
	• reStart, Inc.	59,875
	• Newhouse	45,675
	• Guadalupe Center	19,360
	• reStart, Inc. (Essential Services)	15,598
	• Salvation Army (Essential Services)	29,683
<b>C.</b>	<b>Homeless Prevention</b>	<b>27,770</b>
	• Community Assistance Council	9,575
	• Guadalupe Centers	8,620
	• Don Bosco	9,575
<b>D.</b>	<b>Rapid Re-Housing</b>	<b>183,706</b>
	<b>TOTAL ESG USES</b>	<b>\$579,513</b>

### SCHEDULE OF 2011 ACTION PLAN AMENDMENTS

Amendment #	Grant Amended	Resolution #	City Council Approval Date
1	Final grant amounts	110446	6/30/11
2	HOME	110686	9/8/11
3	CDBG	110744	10/27/11
4	CDBG	110784	10/6/11
5	HOME	110812	12/1/11
6	ESG	120373	4/26/12
7	HOME	120530	6/14/12