

2014 Consolidated One Year Action Plan

Kansas City's 2014 Consolidated One Year Action Plan represents the third year of the 2012-2016 HUD approved five-year plan. The 2014 One Year Action Plan is summarized below and is available for public review and comment. The primary housing, community and economic development strategies for the One-Year Plan include:

- To the greatest extent possible, provide program assistance to the strategic target areas identified in the Five-Year Consolidated Plan.
- Complete current housing and economic development projects in the Urban Core, and create and implement lending partnerships for housing rehabilitation in all Targeted Strategy Areas.
- Provide assistance for the purchase of existing housing by first-time homebuyers, and the rehabilitation of vacant housing.
- Provide assistance for the development of affordable rental housing.
- Continue implementation of the Continuum of Care for the homeless and increase housing options, especially for families with children, through the existing network of providers.
- Maintain the provision of services to persons with HIV/AIDS in the eleven-county area.

The summary of the 2014 Action Plan is delineated below by category and funding source. This represents the total funding available for the 2014 Program Year (May 1, 2014 - April 30, 2015).

Comments on the 2014 One Year Action Plan should be directed to Stuart Bullington at (816) 513-3001, emailed to the Housing and Community Development Division at housing@kcmo.org with the subject line "2014 Action Plan Input," or faxed to the division at (816) 513-2808.

2014 ACTION PLAN RECOMMENDATIONS

2014 CDBG

| | |
|------------------------------|--------------------|
| Estimated Entitlement Funds | \$7,600,000 |
| Reprogrammed Funds | \$250,000 |
| Program Income | \$144,000 |
| Total Estimated Funds | \$7,994,000 |

| Program/Applicant | 2014 Funding Recommendations | |
|---|------------------------------|--------------|
| Planning & Administration | | |
| Housing and Planning Administration | \$1,351,000.00 | |
| Architectural Reviews | \$30,000.00 | |
| Servicing of CDBG Loans | \$35,000.00 | |
| Planning & Administration Subtotal | \$1,416,000.00 | |
| Section 108 Debt Repayment | | |
| Jazz District Sec. 108 Loan Payment | \$550,410.00 | \$550,410.00 |
| Public Services | | |
| Senior Services | | |
| Palestine Senior Citizen Activity Center | \$51,000.00 | |

| | | |
|--|----------------|-----------------------|
| Child and Youth Services | | |
| Boys and Girls Clubs of Greater KC | \$103,000.00 | |
| Mattie Rhodes Center | \$46,396.00 | |
| Rose Brooks Center | \$35,500.00 | |
| Synergy Services, Inc. | \$20,000.00 | |
| United Inner City Services, Inc. | \$78,057.00 | |
| Urban Rangers Corp. | \$45,000.00 | |
| Kansas City Community Gardens | \$47,707.00 | |
| Child Care | | |
| Operation Breakthrough, Inc. | \$117,000.00 | |
| Operation Breakthrough, Inc. | \$43,000.00 | |
| Homeless Prevention | | |
| Benilde Hall | \$32,914.00 | |
| Community Assistance Council, Inc. | \$193,000.00 | |
| Greater Kansas City Housing Information Center | \$177,000.00 | |
| Sheffield Place | \$65,000.00 | |
| reStart, Inc. | \$119,206.00 | |
| Public Services Subtotal | | \$1,173,780.00 |
| Public Service by CBDO in NRSA | | |
| Guadalupe Centers, Inc. | \$100,000.00 | |
| Guadalupe Centers, Inc. | \$96,870.00 | |
| Public Service by CBDO Subtotal | | \$196,870.00 |
| Owner Occ. Housing Rehab | | |
| Blue Hills Community Services | \$250,000.00 | |
| Ivanhoe Neighborhood Council | \$250,000.00 | |
| Neighborhood Housing Services | \$200,000.00 | |
| Northland Neighborhoods Inc. | \$250,000.00 | |
| Westside Housing Organization | \$250,000.00 | |
| City Home Repair Program | \$1,000,000.00 | |
| Owner Occ. Housing Rehab Subtotal | | \$2,200,000.00 |
| Public Facilities | | |
| Cristo Rey Kansas City | \$200,000.00 | |
| Rose Brooks Center | \$89,393.00 | |
| Sheffield Place | \$200,000.00 | |
| reStart, Inc. | \$200,000.00 | |
| Palestine Senior Center | \$40,000.00 | |
| BEU - Lincoln Bldg. Improvements | \$100,000.00 | |
| Kansas City Community Gardens | \$30,293.00 | |
| Public Facilities Subtotal | | \$859,686.00 |
| Blight Elimination In LMI Areas | | |
| Systematic Code Enforcement in LMI Areas | \$500,000.00 | \$500,000.00 |
| Economic Development | | |

| | | |
|--|--------------|---------------------|
| Sec 3 Jobs & Contracting Development Program | \$200,000.00 | |
| Hispanic Economic Development Corp. | \$75,000.00 | |
| Economic Development Subtotal | | \$275,000.00 |

| | | |
|-------------------------------|-----------------------|-----------------------|
| Targeted Action Plans | | |
| Action Plan Implementation | \$822,254.00 | \$822,254.00 |
| TOTAL CDBG ALLOCATIONS | \$7,994,000.00 | \$7,994,000.00 |

2014 HOME

| | | |
|------------------------------------|--|--------------------|
| Estimated Entitlement Funds | | \$1,800,000 |
| Reprogrammed Funds | | \$600,000 |
| Program Income | | \$36,000 |
| Total Estimated Funds | | \$2,436,000 |

| Program/Applicant | 2013 Plan Funds | 2014 Funding Recommendations | |
|--|-----------------|------------------------------|--------------------|
| Rental Housing Rehabilitation | | | |
| Faxon School Apartments, LLC | \$500,000 | | |
| Rental Housing Development | | | |
| Westside Housing Organization | | \$275,000.00 | |
| Other Rental Projects | | \$300,000.00 | |
| Housing Development (new construction) | | | |
| Blue Hills Community Services Corp | | \$455,000.00 | |
| Housing Development (rehab) | | | |
| Neighborhood Housing Services | \$400,000 | | |
| | | | \$1,030,000 |
| Homeless-to-Housing Demonstration | | | |
| Sheffield Place | | \$75,000.00 | \$75,000 |
| Homeownership Assistance | | | |
| KC Dream Down Payment Assistance | | \$300,000.00 | \$300,000 |
| Targeted Action Plans | | | |
| CHDO Partnership in Action Plan Areas (Blue Hills) | | \$270,000.00 | |
| CDC Partnership Activity in Action Plan Areas | | \$581,000.00 | |
| | | | \$851,000 |
| HCDD Administration | | \$180,000.00 | \$180,000 |
| TOTAL HOME ALLOCATIONS | | \$2,436,000.00 | \$2,436,000 |

2014 HOPWA

| | | |
|------------------------------------|--|--------------------|
| Estimated Entitlement Funds | | \$1,002,684 |
| Reprogrammed Funds | | \$8,000 |
| Total Resources | | \$1,010,684 |

| Program/Applicant | 2014 Funding Recommendations |
|------------------------------------|-------------------------------------|
| Administration - Health Department | \$30,080.00 |
| SAVE, Inc. | \$923,104.00 |
| reStart, Inc. | \$57,500.00 |
| TOTAL HOPWA ALLOCATIONS | \$1,010,684 |

2014 ESG

Estimated Entitlement Funds

\$550,000

| Program/Applicant | 2014 Funding Recommendations |
|---|-------------------------------------|
| Administration - NHSD | maximum 7 1/2 % |
| | \$41,250.00 |
| Rapid re-housing for families/children | |
| Community LINC | \$57,558.00 |
| Metro Lutheran Ministry | |
| reStart, Inc. - unaccompanied youth | \$31,758.00 |
| reStart, Inc. | \$60,672.00 |
| Rapid re-housing for family/children Domestic Violence | |
| Newhouse Inc. | \$71,600.00 |
| Rose Brook | \$96,388.00 |
| Shelter Operations | |
| Rose Brook | \$50,000.00 |
| Synergy Services, Inc. | \$29,676.00 |
| Newhouse Inc. | \$50,000.00 |
| Benilde Hall - Food and Utilities | \$54,224.00 |
| Essential services | |
| Sheffield Place | \$6,874.00 |
| TOTAL ESG ALLOCATIONS | \$550,000 |