# KCMO HUMAN RELATIONS DEPARTMENT

# CONSTRUCTION WORKFORCE REPORT

# APRIL 2013

**Active Construction Workforce Contracts**
**As of April 2013**

**Meeting Date, June 20, 2013**

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# City of Kansas City
# Human Relations Department

Date: June 21, 2013

To: Construction Workforce Board

From: Phillip Yelder, Director

Subject: April 2013 Narrative for the Construction Workforce Reports

## Construction Workforce Action Update:

The Construction Workforce ordinance applies to all construction contracts the City entered into after September 1, 2007 that will require more than 800 construction labor hours and with an estimated cost that exceeds $324,000. In addition, on December 15, 2009 the Statutory Agencies adopted the City's construction workforce reporting as embodied in Ordinance No. 070504.

The established Company Wide goals for minority and female workers are 10 percent and 2 percent respectively. The hours for the month of April 2013 are depicted in the titled April 2013 Detail Report. This report consists of the KCMO City projects followed by the Statutory Agencies' reports. Workforce hour totals for the month of April 2013 are as follows:

| | Total | Minority | % | Female | % | KCMO | % |
|---|---|---|---|---|---|---|---|
| **Companywide prime** | 211,924 | 30,476 | 14.3 | 4833 | 2.28 | 25,334 | 11.95 |
| **Companywide Subcontractor** | 343,130 | 42,199 | 12.3 | 8811 | 2.57 | 34,894 | 10.75 |
| **Project Specific prime** | 33,223 | 3868 | 11.6 | 1567 | 4.7 | 1139.5 | 3.43 |
| **Project Specific subcontractor** | 374,844 | 45,994 | 12.2 | 6081 | 1.62 | 32,092 | 8.88 |

The on-line reporting system has in addition provided these statistics for the April 2013 Construction Workforce Report.

| | Total Number | % |
|---|---|---|
| **Total Number of Prime Contractors** | 34 | |
| **Total Number of Prime Contractors reporting in the month of April** | 33 | 98% |

| | | |
|---|---|---|
| **Total number of City projects active during the month of April** | 51 | |
| **Total number of projects reported on during the month of April**<br><br>The following projects received no project activity audits due to the following reasons:<br><br>(1) Sarai Construction- did not report company-wide or project specific hours on two projects this month and HRD has requested payment to be withheld.<br>(2) Thomas Industrial – submitted company-wide numbers but no project specific numbers. | 48 | 94% |
| **Total number of subcontractor audits to be completed in April** | 811 | |
| **Total Number of subcontractor audits accepted in April** | 648 | 79% |
| **Total Number of rejected reports still pending** | 0 | |

## Statutory Agency Projects

There are a total of thirteen statutory agency projects that meet the Workforce reporting requirements.

Following is a listing of the statutory agency projects that we are currently monitoring. A summary of those projects currently are included in the Statutory Agency Detail Report.

- TIF—Soccer Drive Phase 2 D2
- TIF –1st and 2nd KCI Sewers – Hunt Midwest
- TIF—McCrite Building Construction – Neighbors Construction
- TIF – Freightquote HQ – Opus Design
- PIEA—Commonwealth I & II – Silliman
- PIEA—1515 Walnut—Jay Tomlinson Developer
- PIEA—Cameron Place—Swope Builders
- PIEA – Vander Haag – Henningsen Construction
- PIEA—1102 Grand--Amerimar
- PIEA—NNSA-JE Dunn
- PIEA__1515 Walnut—Jay Tomlinson
- PIEA---1102 Grand—Amerimar
- PIEA—River Market Apartments—Neighbors Construction

## Outreach Activities/Site visits/Pre-bids

**Project/Contractor**

Liberty Memorial Site Impro- JE Dunn
Blue River Disinfection, Section- Foley
Streetlight & Traffic Signal R- Black & McDonald
Green Impact Zone Street Re- Superior Bowen Asp
Ivanhoe SW South-Green Im- Leath & Sons Inc
Hidden Valley Park Improve
SMR Plate J-85, 27th St to 35- SMI-Co
N Indiana South of NE 55th S- Gunter Construction
Shoal Creek Trail Segment - Mega Industries
Manheim Park South Sidewalk- Leath & Sons Inc
Blue River Trolley Connector

Design Build-Water Main - Pyramid Excavation
CID Storm Sewer-West Bran- Kissick Construction
Catch Basin Replacement - Gunter Construction
Longview Road Improvemen -J.M. Fahey
Troost Bridge North Pedestrian- R.A. Knapp
SMR J-124 & 144-E 23rd to E Beemer
Second Creek Interim Pump -Kissick Construction
Augustine Cameron Place-Straub Construction
3500 Paseo-Squire Park Apts -Neighborhood
Gregg Klice Center Locker Ro- N.W. Rogers
SMR J-187- Blue Nile Engineering
Holmes Road-Sidewalk Impr -Mega Industries
Blue Hills Comm Ctr-5008 Pr Blue Hills Comm Mngt

HRD staff attended the following meetings:

- TIF Committee meeting
- LCRA committee meeting
- RCC Meeting
- RCC Meeting
- PIEA Meeting

HRD staff conducted the following training:

- Construction Workforce Informational Training

**First Source Report**

The First Source data base has been verified and inactive applicants have been purged and the April report reflects current candidates from February 1, 2013. The current applicant database is now at 117. Mega Industries requested to interview laborer candidates in the month of April 2013 and has successfully hired two individuals, both African American, one male and one female through the First Source Program. The FSHP's full report is attached.

# Human Relations Department
# Workforce Report

## April 2013 Craft Total

Each month, contractors and their subs are required to submit at least two workforce reports: companywide prime or companywide subcontractor report and a project specific monthly workforce report. The contractor's companywide data for construction project combines their work across the Metropolitan Statistical Area. Their subcontractors do as well. HRD compiles this data in a number of ways.

In this report, you will find four attached sheets. The sheets are a tabulation of every report submitted for the month of April. Going down the left hand column is a breakdown of scopes of work by both craft and skill level. The rows across the top break the workers down by gender and ethnicity. The very last column tabulates KCMO residents.

At the bottom of each page, you will find the total numbers for each of the genders and ethnicities. It is from here that we gather the data used in the Director's Narrative and repeated below for your convenience.

| | Total | Minority | % | Female | % | KCMO | % |
|---|---|---|---|---|---|---|---|
| **Companywide prime** | 211,924 | 30,476 | 14.3 | 4833 | 2.28 | 25,334 | 11.95 |
| **Companywide Subcontractor** | 343,130 | 42,199 | 12.3 | 8811 | 2.57 | 34,894 | 10.75 |
| **Project Specific prime** | 33,223 | 3868 | 11.6 | 1567 | 4.7 | 1139.5 | 3.43 |
| **Project Specific subcontractor** | 374,844 | 45,994 | 12.2 | 6081 | 1.62 | 32,092 | 8.88 |

Human Relations Department

April 2013 KCMO Company-Wide Prime Contractor Monthly Total by Craft

| Craft | Craft Classification | Total | Hours Caucasian Male | Hours Caucasian Female | Hours Black Male | Hours Black Female | Hours Hispanic Male | Hours Hispanic Female | Hours Asian Male | Hours Asian Female | Hours Native American Male | Hours Native American Female | Hours Other Male | Hours Other Female | Hours KCMO Resident |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asbestos Worker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Boilermaker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bricklayer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 236.00 | 212 | 16 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864.5 |
| Carpenter | Apprentice | 791.00 | 767 | 0 | 16 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 354.5 |
| | Journeyman | 9,879.50 | 8924.5 | 64 | 162.5 | 0 | 274.5 | 0 | 16 | 0 | 419 | 0 | 19 | 0 | 5392 |
| Cement Mason | Apprentice | 3,471.00 | 3366.5 | 0 | 104.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 2,865.00 | 1435 | 8 | 224.75 | 0 | 1197.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.25 |
| Electrician | Apprentice | 11,640.00 | 8879 | 350.5 | 1335 | 0 | 773 | 142.5 | 160 | 0 | 0 | 0 | 0 | 0 | 2860 |
| | Journeyman | 14,244.00 | 12450 | 0 | 803 | 0 | 466 | 0 | 257 | 0 | 268 | 0 | 0 | 0 | 2466 |
| Elevator | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreman/Supervi | | 23,923.50 | 20518 | 273 | 544.5 | 0 | 1697.5 | 0 | 40 | 0 | 850.5 | 0 | 0 | 0 | 2152 |
| Glazier | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iron Worker | Apprentice | 3.50 | 3.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| | Journeyman | 499.00 | 395.5 | 8 | 74.5 | 0 | 5 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 1035.5 |
| Laborer | Apprentice | 6,067.50 | 3679.5 | 8 | 1303 | 89 | 908 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 368.5 |
| | Journeyman | 41,797.95 | 33813.45 | 1100.75 | 1445 | 356.5 | 4041.75 | 0 | 33.5 | 0 | 1007 | 0 | 0 | 0 | 6406 |
| Operating | Apprentice | 1,270.50 | 1002 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 104.5 | 0 | 108 | 0 | 0 |
| | Journeyman | 38,083.75 | 36180 | 440.5 | 543.25 | 13.5 | 452 | 0 | 7 | 0 | 447.5 | 0 | 0 | 0 | 2012 |
| Other | | 7,265.50 | 5036.5 | 896.5 | 739 | 390 | 160 | 0 | 0 | 43.5 | 0 | 0 | 0 | 0 | 320 |
| Painter | Apprentice | 716.50 | 524 | 0 | 192.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 38,159.50 | 30919 | 272 | 44.5 | 0 | 6924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pipe | Apprentice | 1,778.00 | 1659.5 | 0 | 118.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 |
| | Journeyman | 2,989.80 | 2938.8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 174.5 |
| Plasterer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roofer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sheet Metal | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sprinkler Fitter | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Truck Driver | Apprentice | 188.00 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 6,054.50 | 4757.5 | 361 | 258 | 0 | 311 | 0 | 160 | 0 | 207 | 0 | 0 | 0 | 487 |
| Welder | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Hours** | | **211,924.00** | **177,649.25** | **3,798.25** | **7,916.50** | **849.00** | **17,274.00** | **142.50** | **761.50** | **43.50** | **3,354.50** | **0.00** | **135.00** | **0.00** | **25,334.75** |
| **Total %** | | **100.00%** | **83.83%** | **1.79%** | **3.74%** | **0.40%** | **8.15%** | **0.07%** | **0.36%** | **0.02%** | **1.58%** | **0.00%** | **0.06%** | **0.00%** | **11.95%** |

Human Relations Department
April 2013 KCMO Company-Wide Sub-cotractor Monthly Total by Craft

| Craft | Craft Classification | Total | Hours Caucasian Male | Hours Caucasian Female | Hours Black Male | Hours Black Female | Hours Hispanic Male | Hours Hispanic Female | Hours Asian Male | Hours Asian Female | Hours Native American Male | Hours Native American Female | Hours Other Male | Hours Other Female | Hours KCMO Resident |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asbestos Worker | Apprentice | 1,070.41 | 917.64 | 0 | 0 | 0 | 152.77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286.25 |
| | Journeyman | 2,186.91 | 1717.1 | 314.55 | 0 | 0 | 155.26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.5 |
| Boilermaker | Apprentice | 119.00 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 60.00 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bricklayer | Apprentice | 397.00 | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| | Journeyman | 5,240.00 | 4854.5 | 0 | 88.5 | 0 | 153.5 | 0 | 0 | 0 | 0 | 0 | 143.5 | 0 | 248.5 |
| Carpenter | Apprentice | 14,513.50 | 13226.5 | 0 | 399 | 0 | 888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| | Journeyman | 28,646.25 | 26621.25 | 0 | 270 | 0 | 1325 | 0 | 218 | 0 | 212 | 0 | 0 | 0 | 2128.75 |
| Cement Mason | Apprentice | 27.00 | 17 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 2,254.75 | 1400.5 | 0 | 414.5 | 0 | 433.75 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 1 |
| Electrician | Apprentice | 28,761.00 | 22348 | 1134.5 | 3093 | 283 | 1450.5 | 142.5 | 309.5 | 0 | 0 | 0 | 0 | 0 | 6494 |
| | Journeyman | 84,280.15 | 74233.9 | 1703.5 | 4365 | 0 | 2684.25 | 0 | 413.5 | 0 | 584 | 0 | 296 | 0 | 10689.5 |
| Elevator Constructor | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreman/Supervisor | | 42,833.46 | 37859.86 | 873 | 774.1 | 0 | 2298.5 | 0 | 345 | 0 | 683 | 0 | 0 | 0 | 4244.89 |
| Glazier | Apprentice | 175.50 | 0 | 175.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 508.00 | 0 | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iron Worker | Apprentice | 869.50 | 869.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 10,336.25 | 10030.5 | 0 | 4 | 0 | 301.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536.75 |
| Laborer | Apprentice | 636.00 | 323 | 0 | 147 | 21 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| | Journeyman | 22,223.50 | 16504 | 135 | 1319.5 | 0 | 3700.5 | 0 | 33.5 | 0 | 531 | 0 | 0 | 0 | 2659.75 |
| Operating Engineer | Apprentice | 206.00 | 163 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 20,673.75 | 19500.5 | 200 | 450.25 | 4 | 70 | 0 | 0 | 0 | 449 | 0 | 0 | 0 | 710.75 |
| Other | | 13,687.87 | 9184.37 | 2430.5 | 794 | 422 | 842 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 1435.5 |
| Painter | Apprentice | 1,654.00 | 1483.5 | 0 | 0 | 0 | 170.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| | Journeyman | 9,970.50 | 6990.5 | 0 | 214 | 0 | 2734 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 360 |
| Pipe Fitter/Plumber | Apprentice | 3,313.50 | 2609 | 0 | 262.5 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 454 |
| | Journeyman | 16,172.50 | 14079.5 | 16 | 363 | 176 | 1338 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 1628.75 |
| Plasterer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 73.00 | 37 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roofer | Apprentice | 893.00 | 728.5 | 0 | 65 | 0 | 40 | 0 | 59.5 | 0 | 0 | 0 | 0 | 0 | 208 |
| | Journeyman | 5,690.50 | 4855.5 | 0 | 143.5 | 0 | 549 | 0 | 0 | 0 | 142.5 | 0 | 0 | 0 | 585.5 |
| Sheet Metal | Apprentice | 4,129.75 | 3498.75 | 0 | 553 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385.5 |
| | Journeyman | 10,012.75 | 8798.25 | 0 | 651.5 | 0 | 416 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 611.5 |
| Sprinkler Fitter | Apprentice | 776.00 | 776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 4,141.50 | 3834 | 152 | 0 | 0 | 155.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330.5 |
| Truck Driver | Apprentice | 543.00 | 543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 6,054.50 | 4587.5 | 77.5 | 664.5 | 0 | 54.5 | 0 | 160 | 0 | 510.5 | 0 | 0 | 0 | 493 |
| Welder | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Hours** | | **343,130.30** | **293,168.12** | **7,763.05** | **15,035.85** | **906.00** | **20,624.28** | **142.50** | **1,786.00** | **0.00** | **3,118.00** | **0.00** | **586.50** | **0.00** | **34,893.89** |
| **Total %** | | **100.00%** | **85.44%** | **2.26%** | **4.38%** | **0.26%** | **6.01%** | **0.04%** | **0.52%** | **0.00%** | **0.91%** | **0.00%** | **0.17%** | **0.00%** | **10.17%** |

Human Relations Department
April 2013 KCMO Project-Wide Contractor Monthly Total by Craft

| Craft | Craft Classification | Total | Hours Caucasian Male | Hours Caucasian Female | Hours Black Male | Hours Black Female | Hours Hispanic Male | Hours Hispanic Female | Hours Asian Male | Hours Asian Female | Hours Native American Male | Hours Native American Female | Hours Other Male | Hours Other Female | Hours KCMO Resident |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asbestos Worker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Boilermaker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bricklayer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 31.00 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carpenter | Apprentice | 530.00 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| | Journeyman | 7,046.00 | 6145.5 | 476 | 0 | 0 | 126 | 0 | 0 | 0 | 188.5 | 0 | 110 | 0 | 195 |
| Cement Mason | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 922.00 | 490 | 0 | 69.5 | 0 | 362.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electrician | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 160.00 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elevator Constructor | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreman/Supervisor | | 4,360.00 | 4121.5 | 9 | 183.5 | 0 | 6 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 130 |
| Glazier | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iron Worker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 1,158.50 | 1075 | 0 | 83.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Laborer | Apprentice | 210.00 | 0 | 0 | 29 | 167 | 0 | 0 | 1 | 0 | 13 | 0 | 0 | 0 | 0 |
| | Journeyman | 11,154.90 | 8856.9 | 463 | 516.5 | 183 | 527 | 0 | 23 | 0 | 585.5 | 0 | 0 | 0 | 530 |
| Operating Engineer | Apprentice | 16.00 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 5,526.50 | 5087.5 | 88 | 168 | 0 | 17 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 |
| Other | | 181.50 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 43.5 | 0 | 0 | 0 | 0 | 0 |
| Painter | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pipe Fitter/Plumber | Apprentice | 404.50 | 364.5 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| | Journeyman | 804.10 | 761.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| Plasterer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roofer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sheet Metal | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sprinkler Fitter | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Truck Driver | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 718.50 | 532.5 | 0 | 149 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.5 |
| Welder | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Hours** | | **33,223.50** | **28,171.50** | **1,174.00** | **1,239.00** | **350.00** | **1,075.50** | **0.00** | **64.00** | **43.50** | **996.00** | **0.00** | **110.00** | **0.00** | **1,139.50** |
| **Total %** | | | **84.79%** | **3.53%** | **3.73%** | **1.05%** | **3.24%** | **0.00%** | **0.19%** | **0.13%** | **3.00%** | **0.00%** | **0.33%** | **0.00%** | **3.43%** |

Human Relations Department
April 2013 KCMO Project-Wide Subcontractor Monthly Total by Craft

| Craft | Craft Classification | Total | Hours Caucasian Male | Hours Caucasian Female | Hours Black Male | Hours Black Female | Hours Hispanic Male | Hours Hispanic Female | Hours Asian Male | Hours Asian Female | Hours Native American Male | Hours Native American Female | Hours Other Male | Hours Other Female | Hours KCMO Resident |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asbestos Worker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 82.50 | 17 | 65.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Boilermaker | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bricklayer | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 950.00 | 564 | 0 | 16 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carpenter | Apprentice | 11,412.00 | 10034.5 | 0 | 923 | 0 | 454.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | Journeyman | 45,820.00 | 43237 | 0 | 868.5 | 0 | 1452 | 0 | 0 | 0 | 262.5 | 0 | 0 | 0 | 633 |
| Cement Mason | Apprentice | 183.00 | 153 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101.5 |
| | Journeyman | 4,437.00 | 4232.5 | 0 | 196.5 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.5 |
| Electrician | Apprentice | 34,819.50 | 26262.5 | 1277 | 4694 | 283 | 1698 | 285 | 320 | 0 | 0 | 0 | 0 | 0 | 8502.5 |
| | Journeyman | 59,858.40 | 51667.4 | 1086 | 2984.5 | 0 | 2754 | 0 | 830.5 | 0 | 536 | 0 | 0 | 0 | 8874.5 |
| Elevator | Apprentice | 1,333.50 | 814 | 0 | 225 | 0 | 294.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 8,682.33 | 7786.66 | 0 | 316 | 0 | 579.67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Foreman/Supervi | | 39,806.50 | 36701 | 476 | 392 | 0 | 1556 | 0 | 97.5 | 0 | 584 | 0 | 0 | 0 | 4133.5 |
| Glazier | Apprentice | 1,744.50 | 1744.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 7,895.50 | 7209.5 | 32 | 329 | 0 | 157 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 498.5 |
| Iron Worker | Apprentice | 527.00 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 15,736.00 | 15066 | 0 | 66.5 | 0 | 603.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1011.5 |
| Laborer | Apprentice | 1,419.50 | 402.5 | 32 | 54 | 0 | 204.5 | 133 | 0 | 0 | 0 | 0 | 593.5 | 0 | 713.5 |
| | Journeyman | 34,847.65 | 27561 | 871.5 | 1360.65 | 0 | 3669.5 | 0 | 0 | 0 | 1385 | 0 | 0 | 0 | 1766.65 |
| Operating | Apprentice | 224.25 | 130.25 | 86 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| | Journeyman | 33,252.00 | 31777.5 | 97 | 486.5 | 0 | 259.5 | 0 | 0 | 0 | 631.5 | 0 | 0 | 0 | 713.5 |
| Other | | 3,969.50 | 2296 | 483 | 35.5 | 384 | 724 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 4 |
| Painter | Apprentice | 1,269.00 | 1269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| | Journeyman | 14,942.50 | 10918.5 | 11 | 677 | 0 | 2697 | 0 | 96 | 0 | 543 | 0 | 0 | 0 | 61 |
| Pipe | Apprentice | 2,400.00 | 1312 | 0 | 0 | 0 | 1088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 414 |
| | Journeyman | 19,141.50 | 15487.5 | 0 | 159 | 0 | 2711 | 0 | 784 | 0 | 0 | 0 | 0 | 0 | 443.5 |
| Plasterer | Apprentice | 131.00 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 217.50 | 181.5 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roofer | Apprentice | 419.00 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 |
| | Journeyman | 2,940.50 | 2491 | 0 | 72 | 0 | 210.5 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | 280.5 |
| Sheet Metal | Apprentice | 3,997.00 | 3500.5 | 0 | 98 | 0 | 249.5 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 393 |
| | Journeyman | 12,163.50 | 10864 | 0 | 716 | 0 | 583.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2244 |
| Sprinkler Fitter | Apprentice | 963.00 | 963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 4,070.00 | 3424.5 | 320 | 0 | 0 | 155.5 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 370.5 |
| Truck Driver | Apprentice | 4.00 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 5,151.75 | 4672.75 | 159 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 391 |
| Welder | Apprentice | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journeyman | 34.00 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Hours | | 374,844.88 | 323,854.06 | 4,996.00 | 14,679.65 | 667.00 | 22,545.67 | 418.00 | 2,644.00 | 0.00 | 4,447.00 | 0.00 | 593.50 | 0.00 | 32,092.65 |
| Total % | | 100.00% | 84.27% | 2.18% | 6.44% | 0.00% | 5.31% | 0.41% | 0.58% | 0.00% | 0.74% | 0.00% | 0.07% | 0.00% | 8.88% |

# Human Relations Department

## April 2013
## Construction Workforce Companywide & Project specific detail reports

Report explanation:

Each month, contractors and their subs are required to submit two individual reports. A project specific report and a companywide report. The companywide report contains data for all worked performed on any construction projects across the Metropolitan Statistical Area. This information is then submitted to HRD, who compiles the data in a number of ways.

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Each page is double sided. The front page gives the project information as well as a tabulation of total hours, minority hours, female hours and KCMO resident hours. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. The back of each page is the same report, but further broken down into specific ethnicities and genders. Every report listed is available in even further detail through our online B2GNow system which is where the contractors submit each month's reports.

Because the workforce goals for contractors are for the lifetime of the project, a contractor's workforce hours may fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

April analysis:

In April, there were 34 prime contractors required to report companywide and project specific workforce hours. All of them reported with the exception of Sarai Construction. HRD sent the owning department a letter to withhold payments and since being notified of that action, Sarai Construction has now become compliant in his reporting.

Of the current 34 prime contractors, 15 of them had no subcontractors working on their projects for the month of April. Ten prime contractors met their minority and female goal percentages and only one project, met the workforce goals for both prime and subcontractor. All remaining projects fell below the minimum workforce goals for subcontractors and primes.

The total contract dollar value of the projects monitored through the city is over $346 million.

# Human Relations Department
## April 2013 Detail Workforce Report

| Prime Name / Contractor Name | Contract Title | Contract Value | Vendor | Total Hours | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male | African Amer. Female | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACE PIPE CLEANING INC** | CW-Pri RPT | | Prime | 7723.00 | 2997.00 | 0.00 | 0.00 | 4726.00 | 0.00 | 1295.00 | 0.00 | 1702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 39% | 0% | 0% | 61% | 0% | 17% | 0% | 22% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| ACE PIPE CLEANING INC | Sludge Hauling Svcs Renewal 3 | 380,943.12 | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Alexander Mechanical Contractors, Inc.** | CW-Pri RPT | | Prime | 7725.00 | 1446.50 | 988.50 | 0.00 | 5520.00 | 758.50 | 1020.50 | 230.00 | 196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 19% | 13% | 0% | 71% | 10% | 13% | 3% | 3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Alexander Mechanical Contractors, Inc. | Overhaul Base Steam & Condensa | 2,509,326.00 | Prime | 426.00 | 213.50 | 0.00 | 0.00 | 212.50 | 0.00 | 213.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **AMINO BROTHERS COMPANY, INC.** | CW-Pri RPT | 1,469,882.00 | Prime | 3623.50 | 954.25 | 7.00 | 5.00 | 2662.25 | 7.00 | 139.00 | 0.00 | 815.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 26% | 0% | 0% | 73% | 0% | 4% | 0% | 22% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| AMINO BROTHERS COMPANY, INC. | 4697-CBD Wayfinding Sign Bid 2 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BEEMER CONSTRUCTION CO INC** | CW-Pri RPT | | Prime | 2590.00 | 242.00 | 0.00 | 0.00 | 2348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 9% | 0% | 0% | 91% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 9% | 0% | 0% | 0% |
| G & G Mechanical Contractors, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 479.50 | 0.00 | 0.00 | 0.00 | 479.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| BEEMER CONSTRUCTION CO INC | SMR:J-124&J-144: Booth-BR-Blvd | 4,116,728.00 | Prime | 304.00 | 74.00 | 0.00 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | 0.00 | 0.00 |
| BEEMER CONSTRUCTION CO INC | Pipeline Supplementary WF Ren1 | 1,250,000.00 | Prime | 194.50 | 49.00 | 0.00 | 0.00 | 145.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | 0.00 | 0.00 |
| G & G Mechanical Contractors, Inc. | Pipeline Supplementary WF Ren1 | | Sub | 479.50 | 0.00 | 0.00 | 0.00 | 479.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEEMER CONSTRUCTION CO INC | CW Vavle Rpr & Replcmt Ren1 | 1,000,000.00 | Prime | 1.50 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEEMER CONSTRUCTION CO INC | Citywide Valve Repair & Replacement - Renewal 2 | 1,000,000.00 | Prime | 800.50 | 62.00 | 0.00 | 0.00 | 738.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 |
| BEEMER CONSTRUCTION CO INC | Wtr Trnsmission Main 291 and I 435 | 420,053.00 | Prime | 304.00 | 74.00 | 0.00 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | 0.00 | 0.00 |
| Trotter Trucking, Inc. | Wtr Trnsmission Main 291 and I 435 | | Sub | 4.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BEUTLER INC** | CW-Pri RPT | 496,167.00 | Prime | 16748.50 | 1585.00 | 55.50 | 0.00 | 15108.00 | 55.50 | 410.00 | 0.00 | 639.50 | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 9% | 0% | 0% | 90% | 0% | 2% | 0% | 4% | 0% | 0% | 0% | 3% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| BEUTLER INC | St. Michael's Grading & Demolition Improvements | | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Black and McDonald** | CW-Pri RPT | 1,655,000.00 | Prime | 14061.50 | 1430.50 | 173.00 | 1262.50 | 12631.00 | 0.00 | 474.50 | 173.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 10% | 1% | 9% | 90% | 0% | 3% | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **BLUE HILLS COMMUNITY SERVICES CORP.** | CW-Pri RPT | 2,200,000.00 | Prime | 55.00 | 10.00 | 0.00 | 0.00 | 45.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 18% | 0% | 0% | 82% | 0% | 18% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Cornell Roofing & Sheet Metal Company | COMPANY WIDE SUB WORKFORCE | | Sub | 4228.50 | 383.50 | 0.00 | 552.00 | 3845.00 | 0.00 | 48.00 | 0.00 | 193.00 | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 9% | 0% | 13% | 91% | 0% | 1% | 0% | 5% | 0% | 0% | 0% | 3% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| BLUE HILLS COMMUNITY SERVICES CORP. | Blue Hills Community Services Center/Business Incubator | | Prime | 55.00 | 10.00 | 0.00 | 0.00 | 45.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 777 Construction LLC | Blue Hills Community Services Center/Business Incubator | | Sub | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cornell Roofing & Sheet Metal Company | Blue Hills Community Services Center/Business Incubator | | Sub | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lewis Block & Supply Company | Blue Hills Community Services Center/Business Incubator | | Sub | 81.50 | 32.00 | 0.00 | 0.00 | 49.50 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Blue Nile Contractors, Inc.** | CW-Pri RPT | | Prime | 3500.00 | 851.50 | 160.00 | 0.00 | 2648.50 | 0.00 | 531.50 | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 1.00 | 0.24 | 0.05 | 0.00 | 0.76 | 0.00 | 0.15 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Sodding & Seeding, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 761.25 | 714.00 | 0.00 | 226.75 | 47.25 | 0.00 | 339.50 | 0.00 | 374.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Thorne & Son Asphalt Paving Co. | COMPANY WIDE SUB WORKFORCE | | Sub | 838.00 | 191.50 | 0.00 | 142.00 | 646.50 | 0.00 | 62.00 | 0.00 | 97.50 | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 1599.25 | 905.50 | 0.00 | 368.75 | 693.75 | 0.00 | 401.50 | 0.00 | 472.00 | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 23% | 0% | 17% | 77% | 0% | 7% | 0% | 12% | 0% | 0% | 0% | 4% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Blue Nile Contractors, Inc. | SMR on Plate J-187 | 445,610.00 | Prime | 399.00 | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Nile Contractors, Inc. | Small Main Replace Plate C-107 | 1,415,450.00 | Prime | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Thorne & Son Asphalt Paving Co. | Small Main Replace Plate C-107 | | Sub | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Sodding & Seeding, Inc. | Small Main Replace Plate C-107 | | Sub | 212.25 | 212.25 | 0.00 | 8.00 | 0.00 | 0.00 | 48.00 | 0.00 | 164.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BURNS & MCDONNELL** | CW-Pri RPT | | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| RAND CONSTRUCTION COMPANY | COMPANY WIDE SUB WORKFORCE | | Sub | 15352.00 | 1872.00 | 176.00 | 2025.25 | 13480.00 | 0.00 | 618.00 | 176.00 | 1078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JA Lillia Excavating, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2882.50 | 97.00 | 43.00 | 2.00 | 2742.50 | 43.00 | 0.00 | 0.00 | 97.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 18234.50 | 1969.00 | 219.00 | 2027.25 | 16222.50 | 43.00 | 618.00 | 176.00 | 1175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 1.00 | 0.11 | 0.01 | 0.11 | 0.89 | 0.00 | 0.03 | 0.01 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| BURNS & MCDONNELL | KC Zoo Sea Lion Exhibit Renova | 1,655,500.00 | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JA Lillia Excavating, Inc. | KC Zoo Sea Lion Exhibit Renova | | Sub | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAND CONSTRUCTION COMPANY | KC Zoo Sea Lion Exhibit Renova | | Sub | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Collins & Hermann** | 4697-CBD Wayfinding Sign Bid 2 | | Pri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Collins & Hermann | 4697-CBD Wayfinding Sign Bid 2 | 2,459,497.71 | Prime | 8.50 | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

# Human Relations Department
## April 2013 Detail Workforce Report

| Prime Name | Contractor Name | Contract Title | Contract Value | Vendor | Total Hours | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male | African Amer. Female | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FOLEY COMPANY** | | CW-Pri RPT | | Prime | 10769.50 | 556.50 | 0.00 | 750.50 | 10213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 516.50 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 5% | 0% | 7% | 95% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 5% | 0% | 0% | 0% |
| | Three Feathers Construction & Sales, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 1446.50 | 0.00 | 0.00 | 129.50 | 1446.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Whatever It Takes Electrical Contractors, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 2103.50 | 161.50 | 0.00 | 161.50 | 1942.00 | 0.00 | 161.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MALCO CONSTRUCTION, INC. | COMPANY WIDE SUB WORKFORCE | | Sub | 14.00 | 4.00 | 0.00 | 0.00 | 10.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JA Lillia Excavating, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2882.50 | 97.00 | 43.00 | 2.00 | 2742.50 | 43.00 | 0.00 | 0.00 | 97.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cornell Roofing & Sheet Metal Company | COMPANY WIDE SUB WORKFORCE | | Sub | 4228.50 | 383.50 | 0.00 | 552.00 | 3845.00 | 0.00 | 48.00 | 0.00 | 193.00 | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | | 10675.00 | 646.00 | 43.00 | 845.00 | 9986.00 | 43.00 | 213.50 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 6% | 0% | 8% | 94% | 0% | 2% | 0% | 3% | 0% | 0% | 0% | 1% | 0% | 0% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | FOLEY COMPANY | Fishing River Exp Phase II | 17.154.663.00 | Prime | 1830.50 | 0.00 | 0.00 | 286.50 | 1830.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cornell Roofing & Sheet Metal Company | Fishing River Exp Phase II | | Sub | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JA Lillia Excavating, Inc. | Fishing River Exp Phase II | | Sub | 112.50 | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Whatever It Takes Electrical Contractors, LLC | Fishing River Exp Phase II | | Sub | 336.00 | 7.00 | 0.00 | 7.00 | 329.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FOLEY COMPANY | Birmingham WWTP Effl Disinfctn | $5,491,920.00 | Prime | 779.00 | 0.00 | 0.00 | 64.50 | 779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MALCO CONSTRUCTION, INC. | Birmingham WWTP Effl Disinfctn | | Sub | 14.00 | 4.00 | 0.00 | 0.00 | 10.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FOLEY COMPANY | BRWWTP Effluent Disinf Sec 1 | $14,653,135.00 | Prime | 2632.50 | 0.00 | 0.00 | 0.00 | 2632.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Three Feathers Construction & Sales, LLC | BRWWTP Effluent Disinf Sec 1 | | Sub | 188.50 | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FOLEY COMPANY | BR Effluent Disinfection II | 24.933.747.00 | Prime | 2622.00 | 137.00 | 0.00 | 177.00 | 2485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 97.00 | 0.00 | 0.00 | 0.00 |
| | Three Feathers Construction & Sales, LLC | BR Effluent Disinfection II | | Sub | 493.00 | 0.00 | 0.00 | 0.00 | 493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Whatever It Takes Electrical Contractors, LLC | BR Effluent Disinfection II | | Sub | 336.00 | 7.00 | 0.00 | 7.00 | 329.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Genesis Plumbing Enterprises, LLC** | | CW-Pri RPT | 2.000.000.00 | Prime | 3358.50 | 658.50 | 0.00 | 0.00 | 2700.00 | 0.00 | 161.50 | 0.00 | 339.50 | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 20% | 0% | 0% | 80% | 0% | 5% | 0% | 10% | 0% | 0% | 0% | 5% | 0% | 0% | 0% |
| | Total Sodding & Seeding, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 761.25 | 714.00 | 0.00 | 226.75 | 47.25 | 0.00 | 339.50 | 0.00 | 374.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 1.00 | 0.94 | 0.00 | 0.30 | 0.06 | 0.00 | 0.45 | 0.00 | 0.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | Genesis Plumbing Enterprises, LLC | Swr Line Rpr Var Loc FY12 - Ren1 | | Prime | 1544.50 | 411.50 | 0.00 | 0.00 | 1133.00 | 0.00 | 147.00 | 0.00 | 172.50 | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 0.00 |
| | Total Sodding & Seeding, Inc. | Swr Line Rpr Var Loc FY12 - Ren1 | | Sub | 26.75 | 26.75 | 0.00 | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | 14.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Gunter** | | CW-Pri RPT | | Prime | 2177.50 | 1015.75 | 34.00 | 381.75 | 1127.75 | 34.00 | 255.50 | 0.00 | 760.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 47% | 2% | 18% | 52% | 2% | 12% | 0% | 35% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | S & A Contracting, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 1174.50 | 15.00 | 3.00 | 419.00 | 1156.50 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TYCON COMPANY | COMPANY WIDE SUB WORKFORCE | | Sub | 2075.50 | 1622.50 | 0.00 | 0.00 | 453.00 | 0.00 | 1447.00 | 0.00 | 175.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | | 3250.00 | 1637.50 | 3.00 | 419.00 | 1609.50 | 3.00 | 1447.00 | 0.00 | 175.50 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 50% | 0% | 13% | 50% | 0% | 45% | 0% | 5% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | GUNTER CONSTRUCTION COMPANY | 6039-Blue Ridge fr I-470 | $455,287.10 | Prime | 550.00 | 354.00 | 0.00 | 0.00 | 196.00 | 0.00 | 228.00 | 0.00 | 126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | Catch Basin 2012 Ph P | $562,912.50 | Prime | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TYCON COMPANY | Catch Basin 2012 Ph P | | Sub | 249.00 | 134.00 | 0.00 | 137.50 | 115.00 | 0.00 | 134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | Hidden Valley Improvement | $552,900.00 | Prime | 207.00 | 36.00 | 14.00 | 0.00 | 157.00 | 14.00 | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S & A Contracting, LLC | Hidden Valley Improvement | | Sub | 91.00 | 15.00 | 3.00 | 24.00 | 73.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | 8180-N. Indiana Ave Improvement | $1,226,545.00 | Prime | 71.00 | 0.00 | 0.00 | 47.00 | 71.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | 6039-Blue Ridge fr I-470 | 455,287.10 | Pri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | Catch Basin 2012 Ph P | 562.912.50 | Pri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GUNTER CONSTRUCTION COMPANY | Hidden Valley Improvement | 552.900.00 | Pri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **HAINES & ASSOCIATES CONST CO** | | CW-Pri RPT | | Prime | 1505.00 | 0.00 | 0.00 | 415.50 | 1505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 0% | 0% | 28% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | HAINES & ASSOCIATES CONST CO | Citywide Repair & Replacement of Fire Hydrants III - Renewal #2 | 500,000.00 | Prime | 751.50 | 0.00 | 0.00 | 0.00 | 751.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **HAVENS CONSTRUCTION CO INC** | | CW-Pri RPT | | Prime | 2373.50 | 435.50 | 0.00 | 0.00 | 1938.00 | 0.00 | 93.00 | 0.00 | 100.50 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 18% | 0% | 0% | 82% | 0% | 4% | 0% | 4% | 0% | 0% | 0% | 10% | 0% | 0% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | HAVENS CONSTRUCTION CO INC | Round Grove Rehab I/I Reductio | 3.896.433.00 | Prime | 35.50 | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **IDEKER INC** | IDEKER INC | CW-Pri RPT | | Prime | 4065.00 | 213.00 | 0.00 | 0.00 | 3852.00 | 0.00 | 21.00 | 0.00 | 56.00 | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 5% | 0% | 0% | 95% | 0% | 1% | 0% | 1% | 0% | 0% | 0% | 3% | 0% | 0% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | IDEKER INC | Rehab Ottawa & Tokyo Avenues | 1.423.830.00 | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **J E DUNN CONSTRUCTION CO** | | CW-Pri RPT | | Prime | 85607.58 | 16521.08 | 7012.08 | 12823.00 | 69086.50 | 4918.5 | 4590.5 | 868 | 3552 | 0 | 471.58 | 0 | 1304 | 163 | 653.5 | 0 |
| % | % | % | | | 100% | 19% | 8% | 15% | 81% | 6% | 5% | 1% | 4% | 0% | 1% | 0% | 2% | 0% | 1% | 0% |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | Alexander Mechanical Contractors, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 7725.00 | 1446.50 | 988.50 | 0.00 | 5520.00 | 758.50 | 1020.50 | 230.00 | 196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AMERICAN FIRE SPRINKLER CORP. | COMPANY WIDE SUB WORKFORCE | | Sub | 3479.00 | 155.50 | 152.00 | 330.50 | 3171.50 | 152.00 | 0.00 | 0.00 | 155.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AMINO BROTHERS COMPANY, INC. | COMPANY WIDE SUB WORKFORCE | | Sub | 3623.50 | 954.25 | 7.00 | 5.00 | 2662.25 | 7.00 | 139.00 | 0.00 | 815.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AUDRIE SEELEY AND COMPANY | COMPANY WIDE SUB WORKFORCE | | Sub | 1912.50 | 1069.00 | 0.00 | 138.50 | 843.50 | 0.00 | 0.00 | 0.00 | 1069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Broadway Electric | COMPANY WIDE SUB WORKFORCE | | Sub | 11694.50 | 582.00 | 479.00 | 0.00 | 10633.50 | 479.00 | 160.00 | 0.00 | 422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CAPITAL ELECTRIC CONSTRUCTION CO INC | COMPANY WIDE SUB WORKFORCE | | Sub | 39721.50 | 4322.00 | 592.50 | 7619.00 | 34807.00 | 592.50 | 2300.50 | 0.00 | 1260.00 | 0.00 | 149.50 | 0.00 | 316.00 | 0.00 | 296.00 | 0.00 |
| | Clymore Trucking Company, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COLLINS AND HERMANN | COMPANY WIDE SUB WORKFORCE | | Sub | 5316.00 | 197.00 | 0.00 | 0.00 | 5119.00 | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COLOR INC. | COMPANY WIDE SUB WORKFORCE | | Sub | 22516.50 | 1632.50 | 0.00 | 3012.00 | 20884.00 | 0.00 | 382.00 | 0.00 | 820.50 | 0.00 | 218.00 | 0.00 | 212.00 | 0.00 | 0.00 | 0.00 |
| | DELL PLASTER & DRYWALL | COMPANY WIDE SUB WORKFORCE | | Sub | 1654.00 | 388.00 | 0.00 | 0.00 | 1266.00 | 0.00 | 192.00 | 0.00 | 196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DH RESTORATION INC. | COMPANY WIDE SUB WORKFORCE | | Sub | 1658.00 | 0.00 | 0.00 | 0.00 | 1658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DOHERTY STEEL, INC | COMPANY WIDE SUB WORKFORCE | | Sub | 7250.50 | 301.75 | 0.00 | 470.00 | 6948.75 | 0.00 | 0.00 | 0.00 | 301.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FIREBAUGH CONSTRUCTION | COMPANY WIDE SUB WORKFORCE | | Sub | 12861.00 | 993.00 | 0.00 | 833.50 | 11868.00 | 0.00 | 0.00 | 0.00 | 993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | General Automatic Sprinkler Fire Protection Co., Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INSCO Industries, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 5025.35 | 843.53 | 136.55 | 603.04 | 4045.27 | 136.55 | 0.00 | 0.00 | 843.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JA Lillia Excavating, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2882.50 | 97.00 | 43.00 | 2.00 | 2742.50 | 43.00 | 0.00 | 0.00 | 97.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Luevano Hart Construction, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 2739.00 | 429.00 | 0.00 | 545.00 | 2310.00 | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mark One Electric Company, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 31330.50 | 4669.50 | 645.00 | 6819.00 | 26158.50 | 502.50 | 1883.00 | 0.00 | 1507.00 | 142.50 | 577.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| | Max Electric, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2361.50 | 0.00 | 312.00 | 337.00 | 2049.50 | 312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Midwest Interior Systems, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 723.00 | 142.00 | 0.00 | 0.00 | 581.00 | 0.00 | 0.00 | 0.00 | 142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rodriguez Mechanical Contractors, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 15095.50 | 2377.00 | 432.00 | 0.00 | 12478.50 | 240.00 | 0.00 | 192.00 | 1600.00 | 0.00 | 200.00 | 0.00 | 385.00 | 0.00 | 0.00 | 0.00 |

# Human Relations Department
## April 2013 Detail Workforce Report

| Prime Name | Contractor Name | Contract Title | Contract Value | Vendor | Total Hours | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male | African Amer. Female | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | SELLERS & MAROUIS ROOFING CO | COMPANY WIDE SUB WORKFORCE | | Sub | 7781.50 | 794.00 | 0.00 | 504.00 | 6987.50 | 0.00 | 160.50 | 0.00 | 574.00 | 0.00 | 59.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Skyline Construction Company, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 18350.00 | 1718.00 | 0.00 | 9.00 | 16632.00 | 0.00 | 510.00 | 0.00 | 1176.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Sodding & Seeding, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 761.25 | 714.00 | 0.00 | 226.75 | 47.25 | 0.00 | 339.50 | 0.00 | 374.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Whatever It Takes Electrical Contractors, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 2103.50 | 161.50 | 0.00 | 161.50 | 1942.00 | 0.00 | 161.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | | 209292.60 | 23987.03 | 3787.55 | 21615.79 | 182082.52 | 3223.05 | 7248.50 | 422.00 | 13169.03 | 142.50 | 1236.00 | 0.00 | 1473.00 | 0.00 | 296.00 | 0.00 |
| % | % | % | | | 100% | 11% | 2% | 10% | 87% | 2% | 3% | 0% | 6% | 0% | 1% | 0% | 1% | 0% | 0% | 0% |
| | Project Specific Rpts | | | | | | | | | | | | | | | | | | | |
| | J E DUNN CONSTRUCTION CO | Polsinelli Shughart TI-Office Building | 16.111.928.00 | Prime | 1943.00 | 395.50 | 404.50 | 0.00 | 1432.00 | 115.50 | 0.00 | 289.00 | 106.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGP, INC. | Polsinelli Shughart TI-Office Building | | Sub | 693.50 | 0.00 | 0.00 | 0.00 | 693.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DELL PLASTER & DRYWALL | Polsinelli Shughart TI-Office Building | | Sub | 2722.00 | 692.00 | 0.00 | 0.00 | 2030.00 | 0.00 | 336.00 | 0.00 | 356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | General Automatic Sprinkler Fire Protection Co., Inc. | Polsinelli Shughart TI-Office Building | | Sub | 799.00 | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mark One Electric Company, Inc. | Polsinelli Shughart TI-Office Building | | Sub | 35291.50 | 5133.50 | 809.00 | 7771.00 | 29491.50 | 666.50 | 2043.00 | 0.00 | 1651.00 | 142.50 | 737.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| | Midwest Interior Systems, Inc. | Polsinelli Shughart TI-Office Building | | Sub | 1184.00 | 251.00 | 0.00 | 0.00 | 933.00 | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pro Metals, LLC | Polsinelli Shughart TI-Office Building | | Sub | 1885.00 | 422.00 | 0.00 | 448.00 | 1463.00 | 0.00 | 176.00 | 0.00 | 246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | River Works Electric, Inc. | Polsinelli Shughart TI-Office Building | | Sub | 428.00 | 178.00 | 0.00 | 0.00 | 250.00 | 0.00 | 178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rodriquez Mechanical Contractors, Inc. | Polsinelli Shughart TI-Office Building | | Sub | 15095.50 | 2377.00 | 432.00 | 0.00 | 12478.50 | 240.00 | 0.00 | 192.00 | 1600.00 | 0.00 | 200.00 | 0.00 | 385.00 | 0.00 | 0.00 | 0.00 |
| | Whatever It Takes Electrical Contractors, LLC | Polsinelli Shughart TI-Office Building | | Sub | 2258.00 | 316.00 | 0.00 | 316.00 | 1942.00 | 0.00 | 316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | J E DUNN CONSTRUCTION CO | KCPD Headquarters-Interior | 26.000.000.00 | Prime | 2248.50 | 212.00 | 220.50 | 0.00 | 1824.00 | 212.50 | 84.50 | 8.00 | 9.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 |
| | Alexander Mechanical Contractors, Inc. | KCPD Headquarters-Interior | | Sub | 500.50 | 0.00 | 0.00 | 0.00 | 500.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BK Construction Services, LLC | KCPD Headquarters-Interior | | Sub | 42.50 | 42.50 | 0.00 | 1.00 | 0.00 | 0.00 | 42.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Ceco Concrete Construction, LLC | KCPD Headquarters-Interior | | Sub | 115.00 | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Clymore Trucking Company, Inc. | KCPD Headquarters-Interior | | Sub | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DAYCO PAINTING INC | KCPD Headquarters-Interior | | Sub | 16.50 | 0.00 | 3.00 | 0.00 | 13.50 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DELTA INNOVATIVE SERVICES | KCPD Headquarters-Interior | | Sub | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DH RESTORATION INC. | KCPD Headquarters-Interior | | Sub | 3.50 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fox Ceramic Tile, Inc. | KCPD Headquarters-Interior | | Sub | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | InVision Flooring, LLC | KCPD Headquarters-Interior | | Sub | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | KISSICK CONSTRUCTION CO INC | KCPD Headquarters-Interior | | Sub | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lawson Steel Erection, LLC | KCPD Headquarters-Interior | | Sub | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mark One Electric Company, Inc. | KCPD Headquarters-Interior | | Sub | 752.00 | 152.00 | 0.00 | 312.00 | 600.00 | 0.00 | 152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Midwest Interior Systems, Inc. | KCPD Headquarters-Interior | | Sub | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rodriquez Mechanical Contractors, Inc. | KCPD Headquarters-Interior | | Sub | 347.00 | 32.00 | 0.00 | 0.00 | 315.00 | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Skyline Construction Company, Inc. | KCPD Headquarters-Interior | | Sub | 593.00 | 0.00 | 0.00 | 1.00 | 593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AMERICAN FIRE SPRINKLER CORP. | West Edge - 4840 Roanoke Hotel | 21.091.000.00 | Sub | 448.00 | 0.00 | 168.00 | 0.00 | 280.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Luevano Hart Construction, LLC | West Edge - 4840 Roanoke Hotel | | Sub | 869.00 | 352.00 | 0.00 | 152.00 | 517.00 | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mark One Electric Company, Inc. | West Edge - 4840 Roanoke Hotel | | Sub | 2766.00 | 160.00 | 0.00 | 677.00 | 2606.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pro Metals, LLC | West Edge - 4840 Roanoke Hotel | | Sub | 620.50 | 98.00 | 0.00 | 98.00 | 522.50 | 0.00 | 98.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rodriquez Mechanical Contractors, Inc. | West Edge - 4840 Roanoke Hotel | | Sub | 4267.00 | 934.00 | 0.00 | 0.00 | 3333.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 |
| | Skyline Construction Company, Inc. | West Edge - 4840 Roanoke Hotel | | Sub | 7607.50 | 898.50 | 0.00 | 7.00 | 6709.00 | 0.00 | 432.00 | 0.00 | 434.50 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | J E DUNN CONSTRUCTION CO | 4840 Exterior Office Building & Garage | 32.531.126.00 | Prime | 2718.00 | 125.50 | 283.50 | 0.00 | 2362.00 | 230.50 | 61.00 | 53.00 | 11.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A2MG Inc. | 4840 Exterior Office Building & Garage | | Sub | 14401.50 | 765.50 | 32.00 | 1347.00 | 13604.00 | 32.00 | 339.00 | 0.00 | 258.50 | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 |
| | AGP, INC. | 4840 Exterior Office Building & Garage | | Sub | 683.50 | 0.00 | 0.00 | 0.00 | 683.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AMERICAN FIRE SPRINKLER CORP. | 4840 Exterior Office Building & Garage | | Sub | 3709.00 | 155.50 | 152.00 | 370.50 | 3401.50 | 152.00 | 0.00 | 0.00 | 155.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AUDRIE SEELEY AND COMPANY | 4840 Exterior Office Building & Garage | | Sub | 2006.50 | 1069.00 | 0.00 | 169.50 | 937.50 | 0.00 | 0.00 | 0.00 | 1069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DOHERTY STEEL, INC | 4840 Exterior Office Building & Garage | | Sub | 7488.00 | 301.75 | 0.00 | 541.50 | 7186.25 | 0.00 | 0.00 | 0.00 | 301.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JA Lillia Excavating, Inc. | 4840 Exterior Office Building & Garage | | Sub | 2948.50 | 113.00 | 43.00 | 2.00 | 2792.50 | 43.00 | 0.00 | 0.00 | 113.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Luevano Hart Construction, LLC | 4840 Exterior Office Building & Garage | | Sub | 3728.00 | 717.00 | 0.00 | 673.00 | 3011.00 | 0.00 | 0.00 | 0.00 | 717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mark One Electric Company, Inc. | 4840 Exterior Office Building & Garage | | Sub | 32693.50 | 4997.50 | 645.00 | 7136.00 | 27193.50 | 502.50 | 2043.00 | 0.00 | 1675.00 | 142.50 | 577.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| | Metro Tile Contractors, Inc | 4840 Exterior Office Building & Garage | | Sub | 313.00 | 16.00 | 0.00 | 0.00 | 297.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Midwest Interior Systems, Inc. | 4840 Exterior Office Building & Garage | | Sub | 1184.00 | 251.00 | 0.00 | 0.00 | 933.00 | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pro Metals, LLC | 4840 Exterior Office Building & Garage | | Sub | 1891.00 | 376.50 | 0.00 | 432.00 | 1514.50 | 0.00 | 176.00 | 0.00 | 200.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rodriquez Mechanical Contractors, Inc. | 4840 Exterior Office Building & Garage | | Sub | 19362.50 | 3311.00 | 432.00 | 0.00 | 15811.50 | 240.00 | 0.00 | 192.00 | 2150.00 | 0.00 | 392.00 | 0.00 | 577.00 | 0.00 | 0.00 | 0.00 |
| | Skyline Construction Company, Inc. | 4840 Exterior Office Building & Garage | | Sub | 18489.00 | 1718.00 | 0.00 | 10.00 | 16771.00 | 0.00 | 510.00 | 0.00 | 1176.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | The Fagan Company | 4840 Exterior Office Building & Garage | | Sub | 253.00 | 28.00 | 0.00 | 0.00 | 225.00 | 0.00 | 13.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Interiors Inc. | 4840 Exterior Office Building & Garage | | Sub | 8241.00 | 445.00 | 0.00 | 0.00 | 7796.00 | 0.00 | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **J M FAHEY CONSTRUCTION CO** | | CW-Pri RPT | | Prime | 5802.50 | 1086.00 | 247.50 | 695.00 | 4550.00 | 166.50 | 188.00 | 81.00 | 737.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 100% | 19% | 4% | 12% | 78% | 3% | 3% | 1% | 13% | 0% | 1% | 0% | 0% | 0% | 0% | 0% |
| | Jessie's Quality Concrete Co., Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 290.00 | 125.00 | 0.00 | 0.00 | 165.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Realm Construction, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 43.00 | 19.50 | 0.00 | 0.00 | 23.50 | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | | 333.00 | 144.50 | 0.00 | 0.00 | 188.50 | 0.00 | 0.00 | 0.00 | 144.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % | % | % | | | 1.00 | 0.43 | 0.00 | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| | J M FAHEY CONSTRUCTION CO | 8209 - DB 63rd St fr Chestnut | 5.516.013.00 | Prime | 130.00 | 14.50 | 0.00 | 3.00 | 115.50 | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jessie's Quality Concrete Co., Inc. | 8209 - DB 63rd St fr Chestnut | | Sub | 13.00 | 3.50 | 0.00 | 0.00 | 9.50 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MAR-JIM CONTRACTING, LLC | 8209 - DB 63rd St fr Chestnut | | Sub | 233.00 | 74.00 | 0.00 | 0.00 | 159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | 0.00 | 0.00 |
| | Realm Construction, Inc. | 8209 - DB 63rd St fr Chestnut | | Sub | 43.00 | 19.50 | 0.00 | 0.00 | 23.50 | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | J M FAHEY CONSTRUCTION CO | Asphalt & Concrete Restoration | 4,674,550.00 | Prime | 1947.00 | 584.00 | 0.00 | 91.00 | 1363.00 | 0.00 | 259.50 | 0.00 | 324.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Human Relations Department
## April 2013 Detail Workforce Report

| Prime Name / Contractor Name | Contract Title | Contract Value | Vendor | Total Hours | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male | African Amer. Female | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **KELLOGG BROWN & ROOT SERVICES INC** | CW-Pri RPT | 18.000.000.00 | Prime | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Pro Circuit, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 4002.75 | 128.25 | 0.00 | 0.00 | 3874.50 | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Whatever It Takes Electrical Contractors, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 2103.50 | 161.50 | 0.00 | 161.50 | 1942.00 | 0.00 | 161.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COLLINS AND HERMANN | COMPANY WIDE SUB WORKFORCE | | Sub | 5316.00 | 197.00 | 0.00 | 0.00 | 5119.00 | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APP Painting, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 1704.00 | 1704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 13126.25 | 2190.75 | 0.00 | 161.50 | 10935.50 | 0.00 | 161.50 | 0.00 | 2029.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 1.00 | 0.17 | 0.00 | 0.01 | 0.83 | 0.00 | 0.01 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| KELLOGG BROWN & ROOT SERVICES INC | JOB ORDER CONTRACTING | | Prime | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APP Painting, LLC | JOB ORDER CONTRACTING | | Sub | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Collins & Hermann | JOB ORDER CONTRACTING | | Sub | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JACOR Contracting, Inc. | JOB ORDER CONTRACTING | | Sub | 338.00 | 0.00 | 0.00 | 238.00 | 338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KREN Contracting Inc | JOB ORDER CONTRACTING | | Sub | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MTS CONTRACTING INC. | JOB ORDER CONTRACTING | | Sub | 260.50 | 0.00 | 0.00 | 0.00 | 260.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pro Circuit, Inc. | JOB ORDER CONTRACTING | | Sub | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Whatever It Takes Electrical Contractors, LLC | JOB ORDER CONTRACTING | | Sub | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KES CONSTRUCTION LLC** | CW-Pri RPT | | Prime | 220.50 | 0.00 | 0.00 | 0.00 | 220.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Precision Cutting & Coring, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Luevano Hart Construction, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 2739.00 | 429.00 | 0.00 | 545.00 | 2310.00 | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 2760.00 | 429.00 | 0.00 | 545.00 | 2331.00 | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 16% | 0% | 20% | 84% | 0% | 0% | 0% | 16% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| KES CONSTRUCTION LLC | RAC Facility Improvements @ KCI | 1.865.000.00 | Prime | 172.50 | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contract Services Corporation of America | RAC Facility Improvements @ KCI | | Sub | 56.50 | 0.00 | 0.00 | 0.00 | 56.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Luevano Hart Construction, LLC | RAC Facility Improvements @ KCI | | Sub | 228.00 | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Precision Cutting & Coring, LLC | RAC Facility Improvements @ KCI | | Sub | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KISSICK CONSTRUCTION CO INC** | CW-Pri RPT | | Prime | 25686.00 | 900.00 | 1013.00 | 835.00 | 23773.00 | 1013.00 | 376.00 | 0.00 | 485.00 | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 4% | 4% | 3% | 93% | 4% | 1% | 0% | 2% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Max Electric, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2361.50 | 0.00 | 312.00 | 337.00 | 2049.50 | 312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hodnett Photographics, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clymore Trucking Company, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 2435.50 | 14.00 | 312.00 | 337.00 | 2109.50 | 312.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 1% | 13% | 14% | 87% | 13% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| KISSICK CONSTRUCTION CO INC | Interim 2nd Creek Swr PS & FM | 2.375.775.00 | Prime | 265.00 | 0.00 | 0.00 | 6.00 | 265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hodnett Photographics, LLC | Interim 2nd Creek Swr PS & FM | | Sub | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Max Electric, Inc. | Interim 2nd Creek Swr PS & FM | | Sub | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KISSICK CONSTRUCTION CO INC | CID Storm Sewer- W Branch-PH II | | Prime | 1071.00 | 78.00 | 0.00 | 7.00 | 993.00 | 0.00 | 22.00 | 0.00 | 56.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clymore Trucking Company, Inc. | CID Storm Sewer- W Branch-PH II | | Sub | 27.00 | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **LARRISON CONSTRUCTION INC** | CW-Pri RPT | | Prime | 991.50 | 142.50 | 142.50 | 0.00 | 849.00 | 0.00 | 0.00 | 142.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 14% | 14% | 0% | 86% | 0% | 0% | 14% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Voltage Enterprises, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| LARRISON CONSTRUCTION INC | TONY AGUIRRE CC RENOVATION | 350.000.00 | Prime | 178.00 | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Voltage Enterprises, LLC | TONY AGUIRRE CC RENOVATION | | Sub | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Mark One Electric Company, Inc.*** | ***CW-Pri RPT*** | | Prime | 31330.50 | 4669.50 | 645.00 | 6819.00 | 26158.50 | 502.50 | 1883.00 | 0.00 | 1507.00 | 142.50 | 577.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 15% | 2% | 22% | 83% | 2% | 6% | 0% | 5% | 0% | 2% | 0% | 2% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Mark One Electric Company, Inc. | Terminal CCTV Camera Deployment | 7.189.482.00 | Prime | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **McTech Corporation** | CW-Pri RPT | 1.000.000.00 | Prime | 674.50 | 15.00 | 0.00 | 658 | 659.5 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % % | % | | | 100% | 2% | 0% | 98% | 98% | 0% | 0% | 0% | 2% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| JA Lillia Excavating, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 2882.50 | 97.00 | 43.00 | 2.00 | 2742.50 | 43.00 | 0.00 | 0.00 | 97.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mark One Electric Company, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 31330.50 | 4669.50 | 645.00 | 6819.00 | 26158.50 | 502.50 | 1883.00 | 0.00 | 1507.00 | 142.50 | 577.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 34213.00 | 4766.50 | 688.00 | 6821.00 | 28901.00 | 545.50 | 1883.00 | 0.00 | 1604.00 | 142.50 | 577.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 14% | 2% | 20% | 84% | 2% | 6% | 0% | 5% | 0% | 2% | 0% | 2% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| McTech Corporation | South Satellite Service Center - Design | 1,000,000.00 | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DuBois Consultants, Inc. | South Satellite Service Center - Design | | Sub | 14.50 | 14.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JA LILLIG GRADING | South Satellite Service Center - Design | | Sub | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mark One Electric Company, Inc. | South Satellite Service Center - Design | | Sub | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **MEGA INDUSTRIES CORP** | CW-Pri RPT | | Prime | 1681.00 | 778.50 | 0.00 | 0.00 | 902.50 | 0.00 | 87.00 | 0.00 | 691.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 46% | 0% | 0% | 54% | 0% | 5% | 0% | 41% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| K & G STRIPING | COMPANY WIDE SUB WORKFORCE | | Sub | 261.75 | 0.00 | 0.00 | 89.75 | 261.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | 262.75 | 0.46 | 0.00 | 89.75 | 262.29 | 0.00 | 0.05 | 0.00 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 1.00 | 0.00 | 0.00 | 0.34 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Electrical Systems, Inc. | 60317-DB Holmes Rd Sdwk | 834.700.00 | Sub | 62.50 | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K & G STRIPING | 60317-DB Holmes Rd Sdwk | | Sub | 0.75 | 0.00 | 0.00 | 0.75 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOIL INNOVATIONS LLC | 60317-DB Holmes Rd Sdwk | | Sub | 5.25 | 0.75 | 0.00 | 0.00 | 4.50 | 0.00 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# Human Relations Department
## April 2013 Detail Workforce Report

| Prime Name / Contractor Name | Contract Title | Contract Value | Vendor | Total Hours | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male | African Amer. Female | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **N. W. Rogers Construction . Inc.** | CW-Pri RPT | | Prime | 440.50 | 0.00 | 98.25 | 0.00 | 342.25 | 98.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 22% | 0% | 78% | 22% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Cass County Coatings, Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 412.00 | 0.00 | 0.00 | 32.00 | 412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CW-Total | | | 412.00 | 0.00 | 0.00 | 32.00 | 412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 1.00 | 0.00 | 0.00 | 0.08 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| N. W. Rogers Construction . Inc. | Gregg Klice CC Bldg Add | 478.140.00 | Prime | 116.50 | 0.00 | 18.50 | 0.00 | 98.00 | 18.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cass County Coatings, Inc. | Gregg Klice CC Bldg Add | | Sub | 142.00 | 0.00 | 0.00 | 16.00 | 142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contract Services Corporation of America | Gregg Klice CC Bldg Add | | Sub | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D'Agostino Mechnical Contractors Inc | Gregg Klice CC Bldg Add | | Sub | 129.00 | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Eiberger Construction, Inc. | Gregg Klice CC Bldg Add | | Sub | 45.00 | 13.00 | 32.00 | 45.00 | 0.00 | 32.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **NATIONAL STREETSCAPE INC** | CW-Pri RPT | | Prime | 530.00 | 111.00 | 245.50 | 0.00 | 217.00 | 202.00 | 0.00 | 0.00 | 67.50 | 0.00 | 0.00 | 43.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 21% | 46% | 0% | 41% | 38% | 0% | 0% | 13% | 0% | 0% | 8% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| NATIONAL STREETSCAPE INC | 2012 Parking Lot and Trails | 1.429.721.00 | Prime | 222.00 | 76.00 | 43.50 | 0.00 | 146.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | 0.00 | 43.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PYRAMID EXCAVATION** | CW-Pri RPT | | Prime | 2987.00 | 498.50 | 58.00 | 0.00 | 2447.50 | 41.00 | 14.50 | 17.00 | 267.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 17% | 2% | 0% | 82% | 1% | 0% | 1% | 9% | 0% | 0% | 0% | 7% | 0% | 0% | 0% |
| Jessie's Quality Concrete Co., Inc. | COMPANY WIDE SUB WORKFORCE | | Sub | 290.00 | 125.00 | 0.00 | 0.00 | 165.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 43% | 0% | 0% | 57% | 0% | 0% | 0% | 43% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| PYRAMID EXCAVATION | DB Holmes Rd 105th Red Bridge | 1.204.000.00 | Prime | 419.00 | 132.50 | 9.00 | 0.00 | 277.50 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | 0.00 | 0.00 |
| Jessie's Quality Concrete Co., Inc. | DB Holmes Rd 105th Red Bridge | | Sub | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RADMACHER BROS EXCAVAT CO INC** | CW-Pri RPT | | Prime | 5612.00 | 627.50 | 362.00 | 0.00 | 4622.50 | 362.00 | 129.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | 108.00 | 0.00 |
| % % | % | | | 100% | 11% | 6% | 0% | 82% | 6% | 2% | 0% | 0% | 0% | 0% | 0% | 7% | 0% | 2% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| RADMACHER BROS EXCAVAT CO INC | Chouteau Parkway Improvements | 96,950,543.83 | Prime | 2298.00 | 257.00 | 336.00 | 0.00 | 1705.00 | 336.00 | 26.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.50 | 0.00 | 0.00 | 0.00 |
| % | % | | | 100% | 11% | 6% | 0% | 82% | 6% | 2% | 0% | 0% | 0% | 0% | 0% | 7% | 0% | 2% | 0% |
| **Sarai Construction, Inc.** | CW-Pri RPT | | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| S & A Contracting, LLC | COMPANY WIDE SUB WORKFORCE | | Sub | 1174.50 | 15.00 | 3.00 | 419.00 | 1156.50 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CW-Total | | | | 1174.50 | 15.00 | 3.00 | 419.00 | 1156.50 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 1% | 0% | 36% | 98% | 0% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Sarai Construction, Inc. | SMR ON PLAT J-73, 91ST TO 98TH | 1.679.457.00 | Prime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S & A Contracting, LLC | SMR ON PLAT J-73, 91ST TO 98TH | | Sub | 706.00 | 0.00 | 0.00 | 252.00 | 706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Smi-Co Construction, Inc.** | CW-Pri RPT | | Prime | 627.00 | 0.00 | 0.00 | 0.00 | 627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| Smi-Co Construction, Inc. | SMR:J-85;27th-35th;Jacksn/Topp | 539.000.00 | Prime | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Smi-Co Construction, Inc. | SMALL MAIN REPL ON PLATE J-105 | 550.223.00 | Prime | 268.50 | 0.00 | 0.00 | 0.00 | 268.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SUPERIOR BOWEN ASPHALT CO** | CW-Pri RPT | | Prime | 7846.50 | 645.00 | 65.50 | 1012.00 | 7140.00 | 61.50 | 345.50 | 4.00 | 58.50 | 0.00 | 33.50 | 0.00 | 203.50 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 8% | 1% | 13% | 91% | 1% | 4% | 0% | 1% | 0% | 0% | 0% | 3% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| SUPERIOR BOWEN ASPHALT CO | 12-02 - Resurfacing Designated | 2.185.412.92 | Prime | 282.50 | 50.50 | 0.00 | 23.50 | 232.00 | 0.00 | 23.50 | 0.00 | 4.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **The Whiting - Turner Contracting Company** | CW-Pri RPT | | Prime | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | | | | | | | | | | | | | | | | | | | |
| The Whiting - Turner Contracting Company | Westside WWTP EFFL Disinfect | 8.449.800.00 | Prime | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Thomas Industrial Coatings** | CW-Pri RPT | 1.899.700.00 | Prime | 38876.00 | 7161.00 | 272.00 | 0.00 | 31443.00 | 272.00 | 237.00 | 0.00 | 6924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| % % | % | | | 100% | 18% | 1% | 0% | 81% | 1% | 1% | 0% | 18% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| **Project Specific Rpts** | no reports submitted | | | | | | | | | | | | | | | | | | |
| **Total estimated contracts** | | **348,004,556.18** | | | | | | | | | | | | | | | | | |

# Human Relations Department
# Workforce Report

# April 2013

## CONSTRUCTION WORKFORCE STATUTORY AGENCY DETAIL REPORT

Report explanation:

Statutory agencies are the quasi-governmental organizations that provide tax abatement or other assistance through the construction project. As of December 2009, HRD monitors the workforce component of projects originating from these agencies. HRD is currently monitoring projects from TIF, LCRA and PIEA and The Port Authority.

Each month, contractors and their subs are required to submit their project specific numbers and a companywide report. The majority of the developers are submitting their numbers through the B2GNow on-line system however, Hunt Midwest was allowed to submit their reports via email, as most of their project's started before the inception of the program and were not grandfathered in. Hunt Midwest now has only three projects that will be converted to the B2GNow monitoring system effective June 1, 2013. The reporting consist of companywide prime, companywide subcontractor, project specific prime and project specific subcontractor. The contractors turn in a report on their companywide data for construction projects across the Metropolitan Statistical Area. Their subcontractors do as well

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. Because the workforce goals for contractors are for the lifetime of the project, a contractor's minority and female workforce may fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

April analysis:

In April, there were 11 individual developers conducting business under one of the statutory agencies. The newest PIEA project, River Market Apartments, under the general contractor Neighbors Construction is currently working on their budget to present to HRD. Two other recent projects have completed their bidding and will be meeting with HRD this week to review their bids. Those are 1515 Walnut, Jay Tomlinson and 1102 Grand –Amerimar .

The total contract dollar value of for the projects monitored is over $401million dollars.

**Human Relations Department**
**April 2013 Statutory Agency Report**

| Contractor Name | Contract Name | Contract Value | | Total | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male Hours | African Amer. Female Hours | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **HUNT MIDWEST** | | | | | | | | | | | | | | | | | | | |
| | Company-wide Prime | | Hours | 324.00 | 148.00 | 148.00 | 176 | 176.00 | | | | | | | | | 148.00 | | |
| | | | % | 100.00% | 45.68% | 45.68% | 54.32% | 54.32% | | | | | | | | | 45.68% | | |
| | Company-wide Sub | | Hours | 7,888.75 | 1,291.50 | 318.00 | 347.75 | 6,279.25 | 318.00 | 23.75 | | 352.75 | | 165.00 | | 750.00 | | | |
| | | | % | 100.00% | 16.37% | 4.03% | 4.41% | 79.60% | 4.03% | 0.30% | | 4.47% | | 2.09% | | 9.51% | | | |
| | North Oak Village | $10,021,190.00 **ON HOLD** | | | | | | | | | | | | | | | | | |
| | KCI-1st 2nd creek Project Specific Prime | $8,000,000.00 | Hours | 176.00 | 0.00 | 0.00 | 176 | 176 | | | | | | | | | | | |
| | | | % | 100.00% | 0.00% | 0.00% | 100.00% | 100.00% | | | | | | | | | | | |
| | Project Specific Sub | | Hours | 2,463.50 | 90.00 | 174.00 | 53.50 | 2,199.50 | 174.00 | 4.50 | | 4.50 | | | | 81.00 | | | |
| | | | % | 100.00% | 3.65% | 7.06% | 2.17% | 89.28% | 7.06% | 0.18% | | 0.18% | | | | 3.29% | | | |
| | Soccer Drive Phase 2 (D-2) Project Specific Prime | $3,005,000.00 **NO WORK** | | | | | | | | | | | | | | | | | |
| **Freightquote** | Freightquote | $22,000,000.00 | | | | | | | | | | | | | | | | | |
| **Opus Design** | Company-wide Prime | | Hours | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | % | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Company-wide Sub | | Hours | 114,559.90 | 9051.75 | 2793.50 | 7038.5 | 102997.65 | 2510.5 | 3101 | 283 | 4158.75 | 0 | 188.5 | 0 | 1320.5 | 0 | 0 | 0 |
| | | | % | 100.00% | 7.90% | 2.44% | 6.14% | 89.91% | 2.19% | 2.71% | 0.25% | 3.63% | 0.00% | 0.16% | 0.00% | 1.15% | 0.00% | 0.00% | 0.00% |
| | Project Specific Prime | | Hours | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | % | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Project Specific Sub | | Hours | 17,119.00 | 1679.50 | 114.00 | 892 | 15325.5 | 114 | 353 | 0 | 716 | 0 | 0 | 0 | 610.5 | 0 | 0 | 0 |
| | | | % | 100.00% | 9.81% | 0.67% | 5.21% | 89.52% | 0.67% | 2.06% | 0.00% | 4.18% | 0.00% | 0.00% | 0.00% | 3.57% | 0.00% | 0.00% | 0.00% |
| **RESEARCH MEDICAL CENTER** | RMC Brookside / Southtown Corridor | $19,432,490.00 | | | | | | | | | | | | | | | | | |
| | Alpha Energy and Construction Company-wide Prime | **IN HOLD FOR 2N PHASE** | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Company-wide Sub | | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Company-wide Prime | | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Project Specific Sub | | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| **BRIARCLIFF DEVELOPMENT.** | | | | | | | | | | | | | | | | | | | |
| Neighbors Construction | Briarcliff McCrite Building | $15,995,000.00 | | | | | | | | | | | | | | | | | |
| | Company-wide Prime | | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Company-wide Sub | | Hours | 13,081.83 | 2,359.17 | 176.00 | 818.00 | 10,679.66 | 43.00 | 541.00 | - | 1,082.67 | 133.00 | 9.00 | - | - | - | 593.50 | - |
| | | | % | 100.00% | 18.03% | 1.35% | 6.25% | 81.64% | 0.33% | 4.14% | 0.00% | 8.28% | 1.02% | 0.07% | 0.00% | 0.00% | 0.00% | 4.54% | 0.00% |
| | Project Specific Prime | | Hours | | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Project Specific Sub | | Hours | 80 | 23.00 | 0.00 | 0.00 | 57.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | % | 100.00% | 28.75% | 0.00% | 0.00% | 71.25% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 28.75% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **PIEA** | | | | | | | | | | | | | | | | | | | |
| **Silliman Group** | COMMONWEALTH I & II | $15,000,000.00 | | | | | | | | | | | | | | | | | |
| **HarenLaughlin** | Company-wide Prime | | Hours | 4,550.00 | - | - | - | 600.00 | - | - | - | 200.00 | - | - | - | - | 5,350.00 | | |
| | | | % | 135.16% | 0.00% | 0.00% | 0.00% | 13.19% | 0.00% | 0.00% | 0.00% | 4.40% | 0.00% | 0.00% | 0.00% | 0.00% | 117.58% | 0.00% | 0.00% |
| **no work by prime** | Company-wide Sub | | Hours | 16,999.04 | 4,081.00 | 632.00 | 0.00 | 12,478.00 | 240.00 | - | 192.00 | 200.04 | 3,304.00 | 200.00 | | 385.00 | | - | - |
| | | | % | 100.00% | 24.01% | 3.72% | 0.00% | 73.40% | 1.41% | 0.00% | 1.13% | 1.18% | 19.44% | 1.18% | 0.00% | 2.26% | 0.00% | 0.00% | 0.00% |
| | Project Specific Prime | | Hours | 300 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | % | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

**Human Relations Department**
**April 2013 Statutory Agency Report**

| Contractor Name | Contract Name | Contract Value | | Total | Minority Total Hours | Female Total Hours | KCMO Resident Hours | Caucasian Male Hours | Caucasian Female Hours | African Amer. Male Hours | African Amer. Female Hours | Hispanic Male Hours | Hispanic Female Hours | Asian Male Hours | Asian Female Hours | Native American Male Hours | Native American Female Hours | Other Male Hours | Other Female Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Project Specific Sub | | Hours | 245.5 | 172 | 0 | 0 | 73.5 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | % | 100.00% | 70.06% | 0.00% | 0.00% | 29.94% | 0.00% | 0.00% | 0.00% | 70.06% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **CENTERPOINT** | NNSA Building | $286,000,000.00 | | | | | | | | | | | | | | | | | |
| JE Dunn | Company-wide Prime | | Hours | 85607.58 | 16,521.08 | 7,012.08 | 12823 | 69086.5 | 4918.5 | 4590.5 | 868 | 3552 | 0 | 471.58 | 0 | 1304 | 163 | 653.5 | 0 |
| | | | % | 100.00% | 19.30% | 8.19% | 14.98% | 80.70% | 5.75% | 5.36% | 1.01% | 4.15% | 0.00% | 0.55% | 0.00% | 1.52% | 0.19% | 0.76% | 0.00% |
| | Company-wide Sub | | Hours | 121,032.65 | 12,530.68 | 7,015.53 | 14,307.14 | 108,501.97 | 2,051.55 | 3,463.60 | - | 5,584.53 | - | 607.00 | - | 528.00 | - | - | 296.00 |
| | | | % | 100.00% | 10.35% | 5.80% | 11.82% | 89.65% | 1.70% | 2.86% | 0.00% | 4.61% | 0.00% | 0.50% | 0.00% | 0.44% | 0.00% | 0.00% | 0.24% |
| | Project Specific Prime | | Hours | 4,196.00 | 457.50 | 232.00 | 428.00 | 3,506.50 | 232.00 | 163.50 | - | 109.00 | - | - | - | 185.00 | - | - | - |
| | | | % | 100.00% | 10.90% | 5.53% | 10.20% | 83.57% | 5.53% | 3.90% | 0.00% | 2.60% | 0.00% | 0.00% | 0.00% | 4.41% | 0.00% | 0.00% | 0.00% |
| | Project Specific Sub | | Hours | 13,762.75 | 1,116.00 | 239.50 | 453.00 | 12,407.25 | 239.50 | 410.00 | - | 459.50 | - | 246.50 | - | - | - | - | - |
| | | | % | 100.00% | 8.11% | 1.74% | 3.29% | 90.15% | 1.74% | 2.98% | 0.00% | 3.34% | 0.00% | 1.79% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **Vander Haag's Inc.** | Vander Haag's Inc. | $3,254,845.00 | | | | | | | | | | | | | | | | | |
| Henningsen Constr. | Company-wide Prime | | Hours | 1,279.00 | 0.00 | 0.00 | 0.00 | 1,279.00 | - | - | - | - | - | - | - | - | - | - | - |
| | | | % | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Company-wide Sub | | Hours | 1,491.00 | 220.00 | - | 178.50 | 1,271.00 | - | 38.50 | - | 181.50 | - | - | - | - | - | - | - |
| | | | % | 100.00% | 14.76% | 0.00% | 11.97% | 85.24% | 0.00% | 2.58% | 0.00% | 12.17% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Project Specific Prime | | Hours | 1,279.00 | 0.00 | 0.00 | 0.00 | 1,279.00 | - | - | - | - | - | - | - | - | - | - | - |
| | | | % | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Project Specific Sub | | Hours | 1,506.00 | 46.00 | 0.00 | 581.50 | 1,460.00 | - | 38.50 | - | 7.50 | - | - | - | - | - | - | - |
| | | | % | 100.00% | 3.05% | 0.00% | 38.61% | 96.95% | 0.00% | 2.56% | 0.00% | 0.50% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **Swope Builders** | Camron Place | $ 4,910,936.00 | | | | | | | | | | | | | | | | | |
| Straub Construction | Company-wide Prime | | Hours | 4,429.40 | 1,077.90 | 0.00 | 931.40 | 3,351.50 | - | 580.90 | - | 497.00 | - | - | - | - | - | - | - |
| | | | % | 100.00% | 24.34% | 0.00% | 21.03% | 75.66% | 0.00% | 13.11% | 0.00% | 11.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Company-wide Sub | | Hours | no hours reported | | | | | | | | | | | | | | | |
| | | | % | | | | | | | | | | | | | | | | |
| | Project Specific Prime | | Hours | 4,094.00 | 1,010.00 | 0.00 | 844.00 | 3,084.00 | - | 513.00 | - | 497.00 | - | - | - | - | - | - | - |
| | | | % | 100.00% | 24.67% | 0.00% | 20.62% | 75.33% | 0.00% | 12.53% | 0.00% | 12.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | Project Specific Sub | | Hours | 2,715.50 | 2,611.00 | 0.00 | 0.00 | 104.50 | - | 1,340.50 | - | 1,270.50 | - | - | - | - | - | - | - |
| | | | % | 100.00% | 96.15% | 0.00% | 0.00% | 3.85% | 0.00% | 49.36% | 0.00% | 46.79% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **Jay Tomilinson** | 1515 Walnut | $ 1,063,000.00 | | | | | | | | | | | | | | | | | |
| **Reviewing bids** | | | | | | | | | | | | | | | | | | | |
| **Amerimar** | 1102 Grand | $ 12,757,000.00 | | | | | | | | | | | | | | | | | |
| ***Bid date closed June 3rd*** | | | | | | | | | | | | | | | | | | | |
| ***Neighbors Construction*** | River Market Apts | $ 8,000,000.00 | | | | | | | | | | | | | | | | | |
| **Rviewing budget** | | | | | | | | | | | | | | | | | | | |
| **Total Dollar Amount for Statutory Agenices** | | $401,439,461.00 | | | | | | | | | | | | | | | | | |

# Human Relations Department
# Workforce Report

# April 2013

## Cumulative Workforce Monthly Report

Report explanation:

In this report you will find the cumulative totals of all the contractor reports for companywide and project specific numbers. The top section is a tally of the corresponding entry for every previous month. It's usually a one year running total. The lower sections show the most recent month or two months worth of data. The electronic version has every month's totals available on it but, due to paper considerations, only the document's first page is prepared in the printed version. The full document is in the electronic version.

April's Report:

In the section titled April 2013, you will find the same numbers as were generated for the April Craft report. The top sections are those corresponding numbers from April 2012 through April 2013. In total there have been approximately 7.9 million companywide hours and 4.0 million project specific hours reported over the previous year. For the month of April approximately 86.2% of the work was done by Caucasian males, 12.2% performed by minorities, and 1.87% by female. In conclusion, the overall contractor's performed 2.2% above their workforce goals for minorities and .13% below goal for females. KCMO resident hours consisted of 9.4% of hours reported.

# Human Relations Department - City of Kansas City, Missouri Cumulative Workforce Monthly Report

## April 2012 - April 2013

| | OVERALL TOTAL | Cumulative Minorities Hours | Cumulative Female Hours | Total Hours White Employees | | Total Hours Black Employees | | Total Hours Hispanic Employees | | Total Hours Asian/Pacific Islander | | Total Hours Native American Employee | | Total Hours Other/Unknown Race Employee | | KCMO Resident Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | M | F | M | F | M | F | M | F | M | F | M | F | Total # |
| Contractors | 3,500,878.01 | 455,587.02 | 134,869.35 | 2,934,412.14 | 110,878.85 | 163,143.84 | 17,171.00 | 178,970.88 | 2,226.50 | 14,204.00 | 691.50 | 63,071.00 | 3,558.00 | 12,206.80 | 343.50 | 267,072.50 |
| Subcontractors | 4,399,476.83 | 550,318.62 | 120,836.86 | 3,745,364.55 | 103,793.66 | 201,271.45 | 14,338.00 | 252,648.02 | 1,678.20 | 17,587.45 | 390.00 | 53,029.50 | 293.50 | 8,739.00 | 343.50 | 486,036.54 |
| Total Company Wide Hours | 7,900,354.84 | 1,005,905.64 | 255,706.21 | 6,679,776.69 | 214,672.51 | 364,415.29 | 31,509.00 | 431,618.90 | 3,904.70 | 31,791.45 | 1,081.50 | 116,100.50 | 3,851.50 | 20,945.80 | 687.00 | 753,109.04 |
| **%** | **100.00%** | **12.73%** | **3.24%** | **84.55%** | **2.72%** | **4.61%** | **0.40%** | **5.46%** | **0.05%** | **0.40%** | **0.01%** | **1.47%** | **0.05%** | **0.27%** | **0.01%** | **9.53%** |
| Contractor Projects | 617,296.80 | 85,976.00 | 28,576.00 | 508,452.80 | 22,868.00 | 28,610.00 | 5,168.50 | 34,051.00 | 278.00 | 2,947.00 | 261.50 | 13,111.50 | 0.00 | 1,548.50 | 0.00 | 63,267.60 |
| Subcontractor Projects | 3,411,453.43 | 425,834.89 | 59,872.30 | 2,932,954.49 | 52,664.05 | 148,998.86 | 3,640.00 | 218,312.38 | 3,408.25 | 14,684.00 | 0.00 | 31,547.90 | 0.00 | 5,083.50 | 160.00 | 325,139.95 |
| Total Project Wide Hours | 4,028,750.23 | 511,810.89 | 88,448.30 | 3,441,407.29 | 75,532.05 | 177,608.86 | 8,808.50 | 252,363.38 | 3,686.25 | 17,631.00 | 261.50 | 44,659.40 | 0.00 | 6,632.00 | 160.00 | 388,407.55 |
| | **100.00%** | **12.70%** | **2.20%** | **85.42%** | **1.87%** | **4.41%** | **0.22%** | **6.26%** | **0.09%** | **0.44%** | **0.01%** | **1.11%** | **0.00%** | **0.16%** | **0.00%** | **9.64%** |

## Workforce Monthly Report -April 2013

| | OVERALL TOTAL | Cumulative Minorities Hours | Cumulative Female Hours | Total Hours White Employees | | Total Hours Black Employees | | Total Hours Hispanic Employees | | Total Hours Asian/Pacific Islander | | Total Hours Native American Employee | | Total Hours Other/Unknown Race Employee | | KCMO Resident Hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | M | F | M | F | M | F | M | F | M | F | M | F | Total # |
| Contractors | 211,924.0 | 30476.50 | 4833.25 | 177649.25 | 3798.25 | 7916.50 | 849.00 | 17274.00 | 142.50 | 761.50 | 43.50 | 3354.50 | 0.00 | 135.00 | 0.00 | 25334.75 |
| Subcontractors | 343,130.3 | 42199.13 | 8811.55 | 293,168.1 | 7,763.1 | 15,035.9 | 906.0 | 20,624.3 | 142.5 | 1,786.0 | 0.0 | 3,118.0 | 0.0 | 586.5 | 0.0 | 34,693.9 |
| Total Company Wide Hours | 555,054.3 | 72675.63 | 13644.80 | 470817.37 | 11561.30 | 22952.35 | 1755.00 | 37898.28 | 285.00 | 2547.50 | 43.50 | 6472.50 | 0.00 | 721.50 | 0.00 | 60228.64 |
| **%** | **100.00%** | **13.09%** | **2.46%** | **84.82%** | **2.08%** | **4.14%** | **0.32%** | **6.83%** | **0.05%** | **0.46%** | **0.01%** | **1.17%** | **0.00%** | **0.13%** | **0.00%** | **10.85%** |
| Contractor Projects | 33,223.5 | 3878.00 | 1567.50 | 28,171.5 | 1,174.0 | 1,239.0 | 350.0 | 1,075.5 | 0.0 | 64.0 | 43.5 | 996.0 | 0.0 | 110.0 | 0.0 | 1,139.5 |
| Subcontractor Projects | 374,844.9 | 45994.82 | 6081.00 | 323,854.1 | 4,996.0 | 14,679.7 | 667.0 | 22,545.7 | 418.0 | 2,644.0 | 0.0 | 4,447.0 | 0.0 | 593.5 | 0.0 | 32,092.7 |
| Total Project Wide Hours | 408,068.4 | 49872.82 | 7648.50 | 352025.56 | 6170.00 | 15918.65 | 1017.00 | 23621.17 | 418.00 | 2708.00 | 43.50 | 5443.00 | 0.00 | 703.50 | 0.00 | 33232.15 |
| **%** | **100.00%** | **12.22%** | **1.87%** | **86.27%** | **1.51%** | **3.90%** | **0.25%** | **5.79%** | **0.10%** | **0.66%** | **0.01%** | **1.33%** | **0.00%** | **0.17%** | **0.00%** | **8.14%** |

FULL
EMPLOYMENT
COUNCIL

May 17, 2013

Mr. Phillip Yelder, Director
Human Relations Division
City Manager's Office
City of Kansas City Missouri
4th Floor City Hall
414 East 12th Street
Kansas City, Missouri 64106-2795

RE: First Source Status Report

Dear Mr. Yelder:

Enclosed is the Full Employment Council's April 2013 Status Report for the Kansas City Missouri First Source Hiring Program.

Should you have questions regarding this report, please contact Deborah Moore at 816-471-2330 ext 1279 or Franciena King at ext 1291.

Sincerely,

Clyde McQueen
President/CEO

CM/dm

cc: Shelley Penn, Sr. VP/COO
Tirhas Kidane, VP/CFO

Enclosure

# Full Employment Council
## FIRST SOURCE HIRING PROGRAM
### *April*
### *2013 Status Report*

*The Full Employment Council will recruit individuals that have applied for KCMO First Source Hiring Program and other construction projects in conjunction with KCMO First Source Hiring Program. A monthly status report has been developed and will be submitted by the 15th of the month.*

**Recruitment Staff and Location for KCMO First Source Hiring Program:**

Full Employment Council – 1740 Paseo • KCMO 64108 • 816 471-2330

Dan Rainey- drainey@feckc.org

Dee Burns - dburns@feckc.org

Andrea Robins, Manager – arobins@feckc.org

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***Monthly Narrative***

In the last thirty days The Full Employment Council has continued its efforts in recruiting for the Kansas City Missouri First Source Program and its accessibility for accepting applications daily. FEC received communications from two Contractors during the month of April 2013. BK Construction, no positions open, and Mega Industries Corporation, one opening for a Finishers/Laborer.

In the month of April, the Full Employment Council identified and received **3** applications from individuals seeking employment in the construction trades. The categories are as follows; (**3**) Laborers. The total number of First Source Applicants is **117**.

All customers are able to utilize the Career Center for workshops such as: Basic Computer, Resume Preparation, Interview Process, and National Career Readiness. In addition customers are able to receive one on one career guidance assistance.

First Source Applicants beginning February 1, 2013

Female Applicants: 12

Asian: 0
Black: 9
Indian: 0
Latino: 1
White: 2

Male Applicants: 105

Asian: 1
Black: 79
Indian: 1
Latino: 6
White: 18

**Total Applicants: 117**

| | |
|---|---|
| Asian: | 1 |
| Black: | 88 |
| Indian: | 1 |
| Latino: | 7 |
| White: | 20 |