Active Construction Workforce Contracts
As of January 2013

Meeting Date, March 2013

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City of Kansas City
Human Relations Department

Date: March 15, 2013

To: Construction Workforce Board

From: Phillip Yelder, Director

Subject: January 2013 Narrative for the Construction Workforce Reports

Construction Workforce Action Update:

The Construction Workforce ordinance applies to all construction contracts the City entered into after September 1, 2007 that will require more than 800 construction labor hours and with an estimated cost that exceeds $324,000. In addition, on January 15, 2009 the Statutory Agencies adopted the City's construction workforce reporting as embodied in Ordinance No. 070504.

The established Company Wide goals for minority and female workers are 10 percent and 2 percent respectively. The hours for the month of January 2013 are depicted in the titled January 2013 Detail Report. This report consists of the KCMO City projects followed by the Statutory Agencies' reports. Workforce hour totals for the month of January 2013 are as follows:

	Total	Minority	%	Female	%	KCMO	%
Companywide prime	187,810	19,751	10.52	7,673.0	4.09	15,695	8.36
Companywide Subcontractor	254,548	28,111	11.04	6,270	2.46	27,254	10.71
Project Specific prime	38,686	3,925.5	10.15	1,223.5	3.16	3,582	9.26
Project Specific subcontractor	229,719	19,801	8.62	2,087	0.91	12,360	6.94

The on-line reporting system has in addition provided these statistics for the January 2013 Construction Workforce Report.

	Total Number	%
Total Number of Prime Contractors	38	
Total Number of Prime Contractors reporting in the month of January	35	94%
Total number of City projects active during the month of January	67	
Total number of projects reported on during the month of January	64	95%
Total number of subcontractor audits to be completed in January	905	

Total Number of subcontractor audits accepted in January	605	67%
Total Number of rejected reports still pending	0	

Projects not reporting:

Sarai Construction – SMR C-24

Sarai Construction - SMR J-73

The Whiting Turner Contracting Company – WWTP Effluent Disinfectant

Workforce close-outs/Liquidated damages

Blue Nile closed out WSD8524 (SMR on J-132), WSD8787 (SMR on J-191), WSD8532, (SMR on J-189). Clarkson Construction closed out 89008113 (87th St Section 2 Roadway Improvements). JM Fahey closed out 11012 (Citywide Asphalt and concrete repairs – renewal). All of them met their workforce goals for the above named projects. Mega Industries and Leath & Son's Construction both closed out projects that required the 1st phase of liquidated damages be applied. Training is set up for Mega Industries. We will be scheduling Leath & Sons soon.

Statutory Agency Projects

There are a total of sixteen statutory agency projects that meet the Workforce reporting requirements.

Following is a listing of the statutory agency projects that we are currently monitoring. A summary of those projects currently are included in the Statutory Agency Detail Report.

- TIF—Shoal Creek Parkway NE 96th St– Hunt Midwest
- TIF—Shoal Creek Parkway N Oak to Harrison– Hunt Midwest
- TIF—Line Creek Phase 4
- TIF—Soccer Drive D2– Hunt Midwest
- TIF—Soccer Drive Phase 2 D2
- TIF—108th Street East-- Connector—Hunt Midwest
- TIF—108th Street West—Hunt Midwest
- TIF – 1st and 2nd KCI Sewers – Hunt Midwest **(NEW)**
- TIF—McCrite Building Construction – Neighbors Construction
- TIF—McCrite Roadway Construction – Neighbors Construction
- PIEA—Commonwealth I&II – Silliman
- PIEA—Cameron Place—Swope Builders
- RMC Brookside/Southtown Corridor – Alpha Energy & Construction
- PIEA – Vander Haag – Henningsen Construction
- PIEA—NNSA-JE Dunn
- TIF – Freightquote HQ – Opus Design **(NEW)**

Outreach Activities/Site visits/Pre-bids

Thirteen site visits included these projects:

Blue River Disinfection Section – Foley Co
Streetlight & Traffic Signal Repair – Black & McDonald
Ivanhoe SW North-Green – Leath & Sons
Shoal Creek Trail – Mega Industries
SMR Plate J-73—Blue Nile
SMR Plate C-107—Blue Nile
CBD Wayfinding Sign – Collins & Hermann
Fishing River WWTP – Foley Co
N Brighton Ave – Radamacher
Freightquote HQ – Opus Design
Briarcliff McCrite – Neighbors Construction
Round Grove Creek Sewer—Havens Construction
Chouteau Parkway- Radmacher Brother

HRD staff attended the following meetings:

- TIF Committee meeting
- LCRA committee meeting
- RCC Meeting
- PIEA Board Meeting
- iBuild planning meeting
- RCC Meeting
- Streetcar Project-MBE/WBE outreach meeting-J E Dunn/Clarkson

First Source Report-Pending

Human Relations Department
Workforce Report

January 2013 Craft Total

Each month, contractors and their subs are required to submit at least two workforce reports: companywide prime or companywide subcontractor report and a project specific monthly workforce report. The contractor's companywide data for construction project combines their work across the Metropolitan Statistical Area. Their subcontractors do as well. HRD compiles this data in a number of ways.

In this report, you will find four attached sheets. The sheets are a tabulation of every report submitted for the month of January. Going down the left hand column is a breakdown of scopes of work by both craft and skill level. The rows across the top break the workers down by gender and ethnicity. The very last column tabulates KCMO residents.

At the bottom of each page, you will find the total numbers for each of the genders and ethnicities. It is from here that we gather the data used in the Director's Narrative and repeated below for your convenience.

	Total	Minority	%	Female	%	KCMO	%
Companywide prime	187,810	19,751	10.52	7,673.0	4.09	15,695	8.36
Companywide Subcontractor	254,548	28,111	11.04	6,270	2.46	27254	10.71
Project Specific prime	38,686	3,925.5	10.15	1,223.5	3.16	3,582	9.26
Project Specific subcontractor	229,719	19,801	8.62	2,087	0.91	12,360	6.94

KCMO WORKFORCE

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Companywide Prime - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	123.00	123	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	2,380.00	2263	117	0	0	0	0	0	0	0	0	0	0	563.5
Carpenter	Apprentice	1,087.00	820.5	0	160	0	0	0	106.5	0	0	0	0	0	238.5
	Journeyman	46,606.30	40491.8	1422	1052	0	1849.5	0	484	0	701.5	0	605.5	0	5155.5
Cement	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	5,374.50	4184.5	174.5	218	0	700.5	0	0	0	97	0	0	0	1
Electrician	Apprentice	1,867.00	1752.5	0	114.5	0	0	0	0	0	0	0	0	0	0
	Journeyman	5,538.00	4737.5	0	398.5	0	402	0	0	0	0	0	0	0	1576.5
Elevator	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Sup		14,596.50	12857	51	560.5	0	474	0	144	0	510	0	0	0	428
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4,955.00	4045.5	154	332.5	0	94	0	0	0	167	0	162	0	853
Laborer	Apprentice	835.00	594.5	0	125	115.5	0	0	0	0	0	0	0	0	181.5
	Journeyman	52,478.00	42153.75	2921	2379	262	3486.25	0	0	0	1124	152	0	0	4484.5
Operating	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	34,951.50	32987	504.5	237.5	188	489.5	0	0	0	545	0	0	0	1336
Other		5,949.75	3893.75	1156.5	617.5	282	0	0	0	0	0	0	0	0	400
Painter	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	64.50	64.5	0	0	0	0	0	0	0	0	0	0	0	0
Pipe	Apprentice	1,858.00	1704.5	0	153.5	0	0	0	0	0	0	0	0	0	263
	Journeyman	4,642.50	4556	0	86.5	0	0	0	0	0	0	0	0	0	62
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheet Metal	Apprentice	142.50	0	0	142.5	0	0	0	0	0	0	0	0	0	0
	Journeyman	408.00	408	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Truck Driver	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	3,953.00	3747.5	173	0	0	32.5	0	0	0	0	0	0	0	152
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
		187,810.05	161,384.80	6,673.50	6,577.50	847.50	7,528.25	0.00	734.50	0.00	3,144.50	152.00	767.50	0.00	15,695.00
			85.93%	3.55%	3.50%	0.45%	4.01%	0.00%	0.39%	0.00%	1.67%	0.08%	0.41%	0.00%	8.36%

KCMO WORKFORCE

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Companywide Subcontractor - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	893.91	752.84	0	0	0	141.07	0	0	0	0	0	0	0	289.84
	Journeyman	2,209.48	1680.74	237.72	24	0	267.02	0	0	0	0	0	0	0	133.67
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	603.00	603	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	376.00	376	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1,856.50	1778.5	0	78	0	0	0	0	0	0	0	0	0	129.5
Carpenter	Apprentice	5,344.00	4765	0	248	0	331	0	0	0	0	0	0	0	200
	Journeyman	18,306.25	17225.25	0	141	0	726	0	32	0	182	0	0	0	854.5
Cement	Apprentice	268.50	268.5	0	0	0	0	0	0	0	0	0	0	0	145
	Journeyman	5,258.50	5005.5	0	48.5	0	204.5	0	0	0	0	0	0	0	543
Electrician	Apprentice	15,536.25	11703	556	2224.75	115	786.5	0	151	0	0	0	0	0	3768.5
	Journeyman	67,637.50	59633.5	1431	3152.5	0	2234	0	159	0	455	0	572.5	0	11801
Elevator	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Sup		31,758.08	28032.08	707.5	693	0	1748.5	0	175	0	402	0	0	0	2683.74
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	750.00	750	0	0	0	0	0	0	0	0	0	0	0	122
	Journeyman	15,954.50	15054.5	0	29	0	678	0	0	0	193	0	0	0	871.5
Laborer	Apprentice	439.00	100	0	77	42	220	0	0	0	0	0	0	0	66
	Journeyman	14,529.75	10715	15	1502.25	5	1709	0	0	0	583.5	0	0	0	2083.5
Operating	Apprentice	911.50	638.5	20	0	0	162	0	0	0	91	0	0	0	0
	Journeyman	9,759.25	9609.75	0	34.5	0	0	0	115	0	0	0	0	0	382
Other		11,518.15	7193.68	2443.5	706.5	282	892.47	0	0	0	0	0	0	0	461.5
Painter	Apprentice	689.00	689	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4,069.50	3088	1	121.5	0	859	0	0	0	0	0	0	0	380
Pipe	Apprentice	3,364.00	2749.5	0	372.5	0	242	0	0	0	0	0	0	0	233
	Journeyman	13,569.00	12568	0	254.5	168	551.5	0	0	0	27	0	0	0	644.5
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	72.00	72	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	1,681.50	1145	0	343	0	93	0	100.5	0	0	0	0	0	142.5
	Journeyman	6,977.00	5995.5	0	338	0	530.5	0	0	0	113	0	0	0	696.5
Sheet Metal	Apprentice	3,292.00	2788.5	142.5	18	0	181	0	0	0	162	0	0	0	168
	Journeyman	8,603.50	7863	0	343	0	302.5	0	0	0	95	0	0	0	64
Sprinkler	Apprentice	730.50	730.5	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4,257.00	4009.5	104	0	0	143.5	0	0	0	0	0	0	0	358.5
Truck Driver	Apprentice	249.00	152.5	0	0	0	96.5	0	0	0	0	0	0	0	0
	Journeyman	3,084.75	3043.25	0	41.5	0	0	0	0	0	0	0	0	0	32
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		254,548.87	220,779.59 86.73%	5,658.22 2.22%	10,791.00 4.24%	612.00 0.24%	13,099.56 5.15%	0.00 0.00%	732.50 0.29%	0.00 0.00%	2,303.50 0.90%	0.00 0.00%	572.50 0.22%	0.00 0.00%	27,254.25 10.71%

KCMO WORKFORCE

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Project Specific Prime - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	8.00	8	0	0	0	0	0	0	0	0	0	0	0	0
Carpenter	Apprentice	434.50	434.5	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	7,728.50	6619.5	317.5	246	0	295.5	0	3	0	0	0	247	0	567.5
Cement	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	774.00	436	16	16	0	306	0	0	0	0	0	0	0	0
Electrician	Apprentice	140.00	140	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1,365.60	740.6	0	223	0	402	0	0	0	0	0	0	0	1301.6
Elevator	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Sup		4,316.00	3994.5	7.5	0	0	170	0	144	0	0	0	0	0	176
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1,171.50	956.5	83	24.5	0	0	0	0	0	0	0	107.5	0	24.5
Laborer	Apprentice	4.50	0	0	4.5	0	0	0	0	0	0	0	0	0	0
	Journeyman	11,895.00	9454	381	813	152	813	0	0	0	282	0	0	0	982.5
Operating	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	8,277.50	7594	128.5	83.5	0	267.5	0	0	0	204	0	0	0	299
Other		338.00	200	138	0	0	0	0	0	0	0	0	0	0	0
Painter	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Pipe	Apprentice	415.00	415	0	0	0	0	0	0	0	0	0	0	0	211
	Journeyman	1,095.00	1095	0	0	0	0	0	0	0	0	0	0	0	20
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheet Metal	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Truck Driver	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	722.50	722.5	0	0	0	0	0	0	0	0	0	0	0	0
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
		38,686.60	32,811.10 84.81%	1,071.50 2.77%	1,410.50 3.65%	152.00 0.39%	2,254.00 5.83%	0.00 0.00%	147.00 0.38%	0.00 0.00%	486.00 1.26%	0.00 0.00%	354.50 0.92%	0.00 0.00%	3,582.10 9.26%

KCMO WORKFORCE

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Project Specific Subcontractor - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos Worl	Apprentice	88.00	88	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	210.00	210	0	0	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	90.50	23.5	0	67	0	0	0	0	0	0	0	0	0	67
Carpenter	Apprentice	6,092.16	4560.16	0	784	0	748	0	0	0	0	0	0	0	4
	Journeyman	25,099.82	23387.32	0	470	0	908	0	0	0	334.5	0	0	0	320
Cement Masor	Apprentice	145.00	145	0	0	0	0	0	0	0	0	0	0	0	145
	Journeyman	3,978.50	3888.5	0	90	0	0	0	0	0	0	0	0	0	542
Electrician	Apprentice	15,455.00	14332.5	54	1068.5	0	0	0	0	0	0	0	0	0	1171
	Journeyman	35,182.50	33170	335	1101.5	0	480	0	0	0	96	0	0	0	3234
Elevator Const	Apprentice	1,266.17	719.92	0	109.75	0	436.5	0	0	0	0	0	0	0	0
	Journeyman	7,981.09	7027.14	0	361	0	592.95	0	0	0	0	0	0	0	0
Foreman/Supervisor		15,210.25	15003.25	0	64	0	135	0	0	0	8	0	0	0	943
Glazier	Apprentice	2,201.06	2026.28	0	0	0	174.78	0	0	0	0	0	0	0	379.5
	Journeyman	10,179.73	9539.89	34.5	163.5	0	280.84	0	0	0	161	0	0	0	285
Iron Worker	Apprentice	1,931.00	1931	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	11,843.50	11444.5	0	33	0	366	0	0	0	0	0	0	0	876.5
Laborer	Apprentice	718.50	172	0	196.5	42	82	0	0	0	0	0	226	0	190
	Journeyman	12,512.00	10271.5	68	819	5	1052	16	0	0	280.5	0	0	0	1535.75
Operating Eng	Apprentice	132.00	72	60	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	10,509.50	10370.5	0	41.5	0	65.5	0	0	0	32	0	0	0	88
Other		2,594.80	1782.3	64	216	0	444.5	0	88	0	0	0	0	0	309.5
Painter	Apprentice	303.00	267	0	0	0	36	0	0	0	0	0	0	0	149
	Journeyman	6,041.00	5556	1	460	0	24	0	0	0	0	0	0	0	114.5
Pipe Fitter/Plu	Apprentice	1,467.50	1171.5	0	121	0	175	0	0	0	0	0	0	0	233
	Journeyman	4,267.00	3894	0	45	0	328	0	0	0	0	0	0	0	732.5
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	72.00	72	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	97.00	87	0	10	0	0	0	0	0	0	0	0	0	12.5
	Journeyman	951.00	878.5	0	0	0	72.5	0	0	0	0	0	0	0	54
Sheet Metal	Apprentice	2,271.25	1689	0	229	0	209.25	0	144	0	0	0	0	0	403
	Journeyman	5,483.50	5137.5	0	208	0	138	0	0	0	0	0	0	0	213.5
Sprinkler Fitte	Apprentice	994.50	994.5	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	3,806.50	3479	184	0	0	143.5	0	0	0	0	0	0	0	358.5
Truck Driver	Apprentice	6.00	2	0	0	0	4	0	0	0	0	0	0	0	0
	Journeyman	1,847.00	1837.5	0	9.5	0	0	0	0	0	0	0	0	0	0
Welder	Apprentice	1.00	1	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4.00	4	0	0	0	0	0	0	0	0	0	0	0	0
		191,033.33	175,235.76 91.73%	800.50 0.42%	6,667.75 3.49%	47.00 0.02%	6,896.32 3.61%	16.00 0.01%	232.00 0.12%	0.00 0.00%	912.00 0.48%	0.00 0.00%	226.00 0.12%	0.00 0.00%	12,360.75 6.47%

Human Relations Department

January 2013
Construction Workforce Companywide & Project specific detail reports

Report explanation:

Each month, contractors and their subs are required to submit two individual reports. A project specific report and a companywide report. The companywide report contains data for all worked performed on any construction projects across the Metropolitan Statistical Area. This information is then submitted to HRD, who compiles the data in a number of ways.

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Each page is double sided. The front page gives the project information as well as a tabulation of total hours, minority hours, female hours and KCMO resident hours. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. The back of each page is the same report, but further broken down into specific ethnicities and genders. Every report listed is available in even further detail through our online B2GNow system which is where the contractors submit each month's reports.

Because the workforce goals for contractors are for the lifetime of the project, a contractor's workforce hours may fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

January analysis:

In January, there were 39 prime contractors required to report companywide and project specific workforce hours. All of them reported with the exception of Sarai Construction, The Whiting – Turner Contracting Company, and Mark One Electric. 25 prime contractors met the 10% minimum threshold for minority workers. Nineteen met the 2% minimum threshold for female workers. Thirty three prime's subcontractors met the 10% minimum threshold for minority workers. Twenty seven prime's subcontractors met the 2% minimum threshold for female workers.

A total of 17 prime contractors were sent letters of non-compliance in reporting, obtaining goals or both in January. The total contract dollar value of the projects monitored through the city is over $295 million.

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
Alexander Mechanical Contractor		CW-PRIME RPT		Prime	10298.5	1822	1147.5	0
	%	%	%	%	100.00%	17.69%	11.14%	0.00%
Project specific Reports								
	Alexander Mechanical Cc	Overhaul Base Steam & Cont	2,404,513.00	Pri	0	0	0	0
AMINO BROTHERS COMPANY, IN		CW-PRIME RPT		Prime	725.5	211	15	2
	%	%	%	%	100.00%	29.08%	2.07%	0.28%
Project specific Reports								
	AMINO BROTHERS COM	Beacon Hill NW Quadrant Gr	1,469,882.00	Pri	382	136.5	0	1
BEEMER CONSTRUCTION CO INC		CW-PRIME RPT		Prime	2803	377.5	0	0
	%	%	%	%	100.00%	13.47%	0.00%	0.00%
	G & G Mechanical Contra	CW-SUB RPT		Sub	578.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	BEEMER CONSTRUCTIO	CW Vavle Rpr & Replcmt Rer	449,000.00	Pri	578.5	19.5	0	0
	BEEMER CONSTRUCTIO	Main Break Repairs Renewal	1,000,000.00	Pri	0	0	0	0
	BEEMER CONSTRUCTIO	Pipeline Supplementary WF F	1,678,005.00	Pri	1504	272	0	0
	G & G Mechanical Contra	Pipeline Supplementary WF Ren1		Sub	472.5	0	0	0
	BEEMER CONSTRUCTIO	SMR:J-124&J-144: Booth-BR	2,500,000.00	Pri	0	0	0	0
BEUTLER INC		CW-PRIME RPT		Prime	11089	756.5	68	0
	%	%	%	%	100.00%	6.82%	0.61%	0.00%
	McClan Construction, LL	CW-SUB RPT		Sub	1551	0	0	24
	%	%	%	%	100.00%	0.00%	0.00%	1.55%
Project specific Reports								
	BEUTLER INC	St. Michael's Grading & Dem	1,984,670.84	Pri	383	65.5	0	0
	McClan Construction, LL	St. Michael's Grading & Demolition Improvement		Sub	210.5	0	0	24
Black and McDonald		CW-PRIME RPT		Prime	15731.75	1099.5	0	981.5
	%	%	%	%	100.00%	6.99%	0.00%	6.24%
	CCD Construction, Inc.	CW-SUB RPT		Sub	1226.75	845.25	0	0
	%	%	%	%	100.00%	68.90%	0.00%	0.00%
Project specific Reports								
	Black and McDonald	Streetlight & Traffic Signal M	496,167.00	Pri	888.1	0	0	28.6
	CCD Construction, Inc.	Streetlight & Traffic Signal Maintenance & Repai		Sub	381.5	0	0	0
BLUE HILLS COMMUNITY SERVI		CW-PRIME RPT		Prime	34	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
	DH RESTORATION INC.	CW-SUB RPT		Sub	2253	0	0	0
	Goode Developing	CW-SUB RPT		Sub	1602.5	1602.5	5	989
	CW TOTAL				3855.50	1602.50	5.00	989.00
	%	%	%	%	100.00%	41.56%	0.13%	25.65%
Project specific Reports								
	BLUE HILLS COMMUNIT	Blue Hills Community Service	2,200,000.00	Pri	34	0	0	0
	America On The Go Plun	Blue Hills Community Services Center/Business I		Sub	45	45	0	0
	DH RESTORATION INC.	Blue Hills Community Services Center/Business I		Sub	7.5	0	0	0
	Goode Developing	Blue Hills Community Services Center/Business I		Sub	92	92	0	92
Blue Nile Contractors, Inc.		CW-PRIME RPT		Prime	1549.5	170	0	0
	%	%	%	%	100.00%	10.97%	0.00%	0.00%
Project specific Reports								
	Blue Nile Contractors, In	SMALL MAIN REPL ON PLATE	445,610.00	Pri	0	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLAC ON PL/	609,350.00	Pri	0	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLAC ON PL/	1,415,450.00	Pri	305.5	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLACE ON PI	1,574,760.00	Pri	0	0	0	0
	Blue Nile Contractors, In	Small Main Replace Plate C-1	1,450,660.00	Pri	1244	170	0	0
BURNS & MCDONNELL		CW-PRIME RPT		Prime	176	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
	AMERICAN LEGACY CON	CW-SUB RPT		Sub	43	0	0	0
	General Automatic Sprin	CW-SUB RPT		Sub	1215	0	0	0
	Pro Electric, LC	CW-SUB RPT		Sub	4382	268.5	0	0
	RAND CONSTRUCTION (	CW-SUB RPT		Sub	16161	1940.5	168	0
	Redford Construction, Ir	CW-SUB RPT		Sub	5387	1270	0	259
	CW TOTAL				27188.00	3479.00	168.00	259.00
	%	%	%	%	100.00%	12.80%	0.62%	0.95%
Project specific Reports								
	BURNS & MCDONNELL	KC Zoo Sea Lion Exhibit Ren	1,655,550.00	Pri	176	0	0	0
	AMERICAN LEGACY CON	KC Zoo Sea Lion Exhibit Renova		Sub	1452	24	0	576
	General Automatic Sprin	KC Zoo Sea Lion Exhibit Renova		Sub	8	0	0	0
	INTEC CONSTRUCTION	KC Zoo Sea Lion Exhibit Renova		Sub	20	0	0	0
	K. D. Christian Construct	KC Zoo Sea Lion Exhibit Renova		Sub	15	0	0	0
	LARKIN CONTRACTING,	KC Zoo Sea Lion Exhibit Renova		Sub	1	0	0	0
	Pro Electric, LC	KC Zoo Sea Lion Exhibit Renova		Sub	240	0	0	0
	RAND CONSTRUCTION (	KC Zoo Sea Lion Exhibit Renova		Sub	674.5	69	0	0
	Redford Construction, Ir	KC Zoo Sea Lion Exhibit Renova		Sub	72	41	0	0
COLLINS & HERMANN INC		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports								
	Collins & Hermann	4697-CBD Wayfinding Sign B	819,832.57	Pri	0	0	0	0
FLESHMAN CONSTRUCTION INC		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports								
	FLESHMAN CONSTRUCT	Field Maint. Facility Renovati	4,603,250.00	Pri	0	0	0	0
	FLESHMAN CONSTRUCT	Rehab Terminal Bldg Prking I	1,248,522.90	Pri	0	0	0	0
FOLEY COMPANY		CW-PRIME RPT		Prime	14500	1187	0	1257
	%	%	%	%	100.00%	8.19%	0.00%	8.67%
	3 FEATHERS CONSTRUC	CW-SUB RPT		Sub	1490	0	0	130
	Cornell Roofing & Sheet	CW-SUB RPT		Sub	2931	272	0	205

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
Alexander Mechanical Contractor		CW-PRIME RPT	7611	865.5	1366	282	174	0	0	0	0	0	0	0
	%	%	73.90%	8.40%	13.26%	2.74%	1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Alexander Mechanical Cc	Overhaul Base Steam & Conc	0	0	0	0	0	0	0	0	0	0	0	0
AMINO BROTHERS COMPANY. IN		CW-PRIME RPT	499.5	15	0	0	211	0	0	0	0	0	0	0
	%	%	68.85%	2.07%	0.00%	0.00%	29.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	AMINO BROTHERS COM	Beacon Hill NW Quadrant Gr	245.5	0	0	0	136.5	0	0	0	0	0	0	0
BEEMER CONSTRUCTION CO INC		CW-PRIME RPT	2425.5	0	0	0	162	0	0	0	215.5	0	0	0
	%	%	86.53%	0.00%	0.00%	0.00%	5.78%	0.00%	0.00%	0.00%	7.69%	0.00%	0.00%	0.00%
	G & G Mechanical Contra	CW-SUB RPT	578.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	BEEMER CONSTRUCTIO	CW Vavle Rpr & Replcmt Rer	559	0	0	0	0	0	0	0	19.5	0	0	0
	BEEMER CONSTRUCTIO	Main Break Repairs Renewal	0	0	0	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTIO	Pipeline Supplementary WF F	1232	0	0	0	162	0	0	0	110	0	0	0
	G & G Mechanical Contra	Pipeline Supplementary WF R	472.5	0	0	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTIO	SMR:J-124&J-144: Booth-BR	0	0	0	0	0	0	0	0	0	0	0	0
BEUTLER INC		CW-PRIME RPT	10264.5	68	231	0	123.5	0	0	0	402	0	0	0
	%	%	92.56%	0.61%	2.08%	0.00%	1.11%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%
	McClan Construction, LL	CW-SUB RPT	1551	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	BEUTLER INC	St. Michael's Grading & Dem	317.5	0	0	0	65.5	0	0	0	0	0	0	0
	McClan Construction, LL	St. Michael's Grading & Dem	210.5	0	0	0	0	0	0	0	0	0	0	0
Black and McDonald		CW-PRIME RPT	14632.25	0	484.5	0	615	0	0	0	0	0	0	0
	%	%	93.01%	0.00%	3.08%	0.00%	3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	CCD Construction, Inc.	CW-SUB RPT	381.5	0	845.25	0	0	0	0	0	0	0	0	0
	%	%	31.10%	0.00%	68.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Black and McDonald	Streetlight & Traffic Signal M	888.1	0	0	0	0	0	0	0	0	0	0	0
	CCD Construction, Inc.	Streetlight & Traffic Signal M	381.5	0	0	0	0	0	0	0	0	0	0	0
BLUE HILLS COMMUNITY SERVI		CW-PRIME RPT	34	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	DH RESTORATION INC.	CW-SUB RPT	2253	0	0	0	0	0	0	0	0	0	0	0
	Goode Developing	CW-SUB RPT	0	0	656.5	5	941	0	0	0	0	0	0	0
	CW TOTAL		2253.00	0.00	656.50	5.00	941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	%	%	58.44%	0.00%	17.03%	0.13%	24.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	BLUE HILLS COMMUNIT	Blue Hills Community Service	34	0	0	0	0	0	0	0	0	0	0	0
	America On The Go Plun	Blue Hills Community Service	0	0	45	0	0	0	0	0	0	0	0	0
	DH RESTORATION INC.	Blue Hills Community Service	7.5	0	0	0	0	0	0	0	0	0	0	0
	Goode Developing	Blue Hills Community Service	0	0	92	0	0	0	0	0	0	0	0	0
Blue Nile Contractors, Inc.		CW-PRIME RPT	1379.5	0	0	0	170	0	0	0	0	0	0	0
	%	%	89.03%	0.00%	0.00%	0.00%	10.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Blue Nile Contractors, In	SMALL MAIN REPL ON PLATE	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLAC ON PL/	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLAC ON PL/	305.5	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, In	SMALL MAIN REPLACE ON PI	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, In	Small Main Replace Plate C-1	1074	0	0	0	170	0	0	0	0	0	0	0
BURNS & MCDONNELL		CW-PRIME RPT	176	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	AMERICAN LEGACY CON	CW-SUB RPT	43	0	0	0	0	0	0	0	0	0	0	0
	General Automatic Sprin	CW-SUB RPT	1215	0	0	0	0	0	0	0	0	0	0	0
	Pro Electric, LC	CW-SUB RPT	4113.5	0	0	0	268.5	0	0	0	0	0	0	0
	RAND CONSTRUCTION (	CW-SUB RPT	14220.5	0	538.5	168	1234	0	0	0	0	0	0	0
	Redford Construction, Ir	CW-SUB RPT	4117	0	0	0	267	0	115	0	888	0	0	0
	CW TOTAL		23709.00	0.00	538.50	168.00	1769.50	0.00	115.00	0.00	888.00	0.00	0.00	0.00
	%	%	87.20%	0.00%	1.98%	0.62%	6.51%	0.00%	0.42%	0.00%	3.27%	0.00%	0.00%	0.00%
Project specific Reports														
	BURNS & MCDONNELL	KC Zoo Sea Lion Exhibit Ren	176	0	0	0	0	0	0	0	0	0	0	0
	AMERICAN LEGACY CON	KC Zoo Sea Lion Exhibit Renc	1428	0	24	0	0	0	0	0	0	0	0	0
	General Automatic Sprin	KC Zoo Sea Lion Exhibit Renc	8	0	0	0	0	0	0	0	0	0	0	0
	INTEC CONSTRUCTION	KC Zoo Sea Lion Exhibit Renc	20	0	0	0	0	0	0	0	0	0	0	0
	K. D. Christian Construct	KC Zoo Sea Lion Exhibit Renc	15	0	0	0	0	0	0	0	0	0	0	0
	LARKIN CONTRACTING.	KC Zoo Sea Lion Exhibit Renc	1	0	0	0	0	0	0	0	0	0	0	0
	Pro Electric, LC	KC Zoo Sea Lion Exhibit Renc	240	0	0	0	0	0	0	0	0	0	0	0
	RAND CONSTRUCTION (	KC Zoo Sea Lion Exhibit Renc	605.5	0	0	0	69	0	0	0	0	0	0	0
	Redford Construction, Ir	KC Zoo Sea Lion Exhibit Renc	31	0	0	0	9	0	0	0	32	0	0	0
COLLINS & HERMANN INC		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports														
	Collins & Hermann	4697-CBD Wayfinding Sign B	0	0	0	0	0	0	0	0	0	0	0	0
FLESHMAN CONSTRUCTION INC		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports														
	FLESHMAN CONSTRUCT	Field Maint. Facility Renovati	0	0	0	0	0	0	0	0	0	0	0	0
	FLESHMAN CONSTRUCT	Rehab Terminal Bldg Prking I	0	0	0	0	0	0	0	0	0	0	0	0
FOLEY COMPANY		CW-PRIME RPT	13313	0	265.5	0	297.5	0	144	0	480	0	0	0
	%	%	91.81%	0.00%	1.83%	0.00%	2.05%	0.00%	0.99%	0.00%	3.31%	0.00%	0.00%	0.00%
	3 FEATHERS CONSTRUC	CW-SUB RPT	1490	0	0	0	0	0	0	0	0	0	0	0
	Cornell Roofing & Sheet	CW-SUB RPT	2659	0	35	0	124	0	0	0	113	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	CW TOTAL				4421.00	272.00	0.00	335.00
	%	%	%	%	100.00%	6.15%	0.00%	7.58%
Project specific Reports								
	FOLEY COMPANY	Birmingham WWTP Effl Disin	14,653,135.00	Pri	739	0	0	83
	Whatever It Takes Electi	Birmingham WWTP Effl Disinfctn		Sub	185	0	0	0
	FOLEY COMPANY	BR Effluent Disinfection II	24,933,747.00	Pri	3959.5	432	0	281
	3 FEATHERS CONSTRUC	BR Effluent Disinfection II		Sub	262	0	0	0
	Whatever It Takes Electi	BR Effluent Disinfection II		Sub	185	0	0	0
	3 FEATHERS CONSTRUC	BRWWTP Effluent Disinf Sec 1		Sub	380	0	0	126
	FOLEY COMPANY	Fishing River Exp Phase II	17,154,663.00	Pri	3611.5	129	0	553.5
	Cornell Roofing & Sheet	Fishing River Exp Phase II		Sub	431	0	0	0
	Whatever It Takes Electi	Fishing River Exp Phase II		Sub	642.5	247.5	143	247.5
	FOLEY COMPANY	Renovation of Filter Gallery A	6,220,776.00	Pri	104	24	0	24
Genesis Plumbing Enterprises, LI		CW-PRIME RPT		Prime	3314.5	647.5	0	0
	%	%	%	%	100.00%	19.54%	0.00%	0.00%
	CU Contracting Services,	CW-SUB RPT		Sub	124	124	0	0
	%	%	%	%	100.00%	100.00%	0.00%	0.00%
Project specific Reports								
	Genesis Plumbing Enter	Swr Line Rpr Var Loc FY12 -	2,000,000.00	Pri	1840	521.5	0	0
	CU Contracting Services,	Swr Line Rpr Var Loc FY12 - Ren1		Sub	124	124	0	0
Ground Breaking Excavation & U		CW-PRIME RPT		Prime	2011	0	153	0
	%	%	%	%	100.00%	0.00%	7.61%	0.00%
	Ground Breaking Excava	MISSION LK STMWTR IMPR(	756,770.66	Pri	0	0	0	0
GUNTER CONSTRUCTION COMP/		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports								
	GUNTER CONSTRUCTIO	6039-Blue Ridge fr I-470	455,287.10	Pri	0	0	0	0
	GUNTER CONSTRUCTIO	Catch Basin 2012 Ph P	562,912.50	Pri	0	0	0	0
HAINES & ASSOCIATES CONST C		CW-PRIME RPT		Prime	1359	0	0	557.5
	%	%	%	%	100.00%	0.00%	0.00%	41.02%
	G & G Mechanical Contr	CW-SUB RPT		Sub	578.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	HAINES & ASSOCIATE:	CW Rpr/Replace FH III-Ren 1	500,000.00	Pri	0	0	0	0
	HAINES & ASSOCIATES	SMALL M REPL ON PLATES J	684,000.00	Pri	759	0	0	157.5
	G & G Mechanical Contr	SMALL M REPL ON PLATES J-388J39		Sub	34	0	0	0
	HAINES & ASSOCIATES	Small Main Replac - Plate J-5	684,500.00	Pri	0	0	0	0
HAVENS CONSTRUCTION CO INC		CW-PRIME RPT		Prime	2955.5	395	0	0
	%	%	%	%	100.00%	13.36%	0.00%	0.00%
	G & G Mechanical Contr	CW-SUB RPT		Sub	578.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	HAVENS CONSTRUCTIO	Round Grove Rehab I/I Redu	3,680,925.00	Pri	214.5	0	0	0
	G & G Mechanical Contr	Round Grove Rehab I/I Reductio		Sub	36	0	0	0
	HAVENS CONSTRUCTIO	SMALL MAIL REPLAC ON PLA	622,167.00	Pri	0	0	0	0
IDEKER INC		CW-PRIME RPT		Prime	2842	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	IDEKER INC	Rehab Ottawa & Tokyo Aven	1,423,830.00	Pri	0	0	0	0
Insituform Technologies, Inc.		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports								
	Insituform Technologies	City Wide Sewer Main Rehab	3,250,000.00	Pri	0	0	0	0
J E DUNN CONSTRUCTION CO		CW-PRIME RPT		Prime	69896.3	9251.5	4945	10254
	%	%	%	%	100.00%	13.24%	7.07%	14.67%
	AMERICAN FIRE SPRINK	CW-SUB RPT		Sub	3414	143.5	104	358.5
	AUDRIE SEELEY AND CC	CW-SUB RPT		Sub	478.5	7.25	0	47.5
	DOHERTY STEEL, INC	CW-SUB RPT		Sub	10269	366	0	741.5
	JA Lillig Excavating, Inc.	CW-SUB RPT		Sub	1807.5	36.5	20	1
	Luevano Hart Constructi	CW-SUB RPT		Sub	2942.5	401	0	849.5
	Midwest Interior System	CW-SUB RPT		Sub	2276	232	0	0
	Skyline Construction Cor	CW-SUB RPT		Sub	7591	484.5	0	2
	Alexander Mechanical Cc	CW-SUB RPT		Sub	10298.5	1679.5	1290	0
	ALL TEMP INSULATION	CW-SUB RPT		Sub	5913.25	654	271.5	516.5
	CAPITAL ELECTRIC CON	CW-SUB RPT		Sub	52435	6141	1027	12293.5
	COLLINS AND HERMANI	CW-SUB RPT		Sub	4013.5	200.5	0	0
	COLOR INC.	CW-SUB RPT		Sub	12052	778.5	0	686.5
	FIREBAUGH CONSTRUC	CW-SUB RPT		Sub	8866	328	0	653
	FLORLINE GROUP INC	CW-SUB RPT		Sub	1726	120	0	0
	R F FISHER ELECTRIC C	CW-SUB RPT		Sub	18982	2216	1075	2883
	SELLERS & MARQUIS RC	CW-SUB RPT		Sub	9052.5	1075	0	780
	DELL PLASTER & DRYW.	CW-SUB RPT		Sub	785	332	0	0
	General Automatic Sprin	CW-SUB RPT		Sub	1215	0	0	0
	CW TOTAL				154117.25	15195.25	3787.50	19812.50
	%	%	%	%	100.00%	9.86%	2.46%	12.86%
Project specific Reports								
	J E DUNN CONSTRUCTI(	4840 Exterior Office Building	32,531,126.00	Pri	3111.5	288	376	0
	A2MG Inc.	4840 Exterior Office Building & Garage		Sub	13506.25	738.5	34.5	1333.5
	AMERICAN FIRE SPRINK	4840 Exterior Office Building & Garage		Sub	3841	143.5	184	358.5
	AUDRIE SEELEY AND CC	4840 Exterior Office Building & Garage		Sub	501	7.25	0	52.75
	DOHERTY STEEL, INC	4840 Exterior Office Building & Garage		Sub	10954.5	366	0	876.5
	JA Lillig Excavating, Inc.	4840 Exterior Office Building & Garage		Sub	1894.5	36.5	20	1
	Luevano Hart Constructi	4840 Exterior Office Building & Garage		Sub	3903.5	561	0	849.5
	Midwest Interior System	4840 Exterior Office Building & Garage		Sub	3748	317	0	0

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	CW TOTAL		4149.00	0.00	35.00	0.00	124.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00
	%	%	93.85%	0.00%	0.79%	0.00%	2.80%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%
Project specific Reports														
	FOLEY COMPANY	Birmingham WWTP Effl Disin	739	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Elect	Birmingham WWTP Effl Disin	185	0	0	0	0	0	0	0	0	0	0	0
	FOLEY COMPANY	BR Effluent Disinfection II	3527.5	0	136.5	0	151.5	0	144	0	0	0	0	0
	3 FEATHERS CONSTRUC	BR Effluent Disinfection II	262	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Elect	BR Effluent Disinfection II	185	0	0	0	0	0	0	0	0	0	0	0
	3 FEATHERS CONSTRUC	BRWWTP Effluent Disinf Sec	380	0	0	0	0	0	0	0	0	0	0	0
	FOLEY COMPANY	Fishing River Exp Phase II	3482.5	0	129	0	0	0	0	0	0	0	0	0
	Cornell Roofing & Sheet	Fishing River Exp Phase II	431	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Elect	Fishing River Exp Phase II	252	143	247.5	0	0	0	0	0	0	0	0	0
	FOLEY COMPANY	Renovation of Filter Gallery A	80	0	0	0	24	0	0	0	0	0	0	0
Genesis Plumbing Enterprises, LI		CW-PRIME RPT	2667	0	146.5	0	319.5	0	0	0	181.5	0	0	0
	%	%	80.46%	0.00%	4.42%	0.00%	9.64%	0.00%	0.00%	0.00%	5.48%	0.00%	0.00%	0.00%
	CU Contracting Services,	CW-SUB RPT	0	0	124	0	0	0	0	0	0	0	0	0
	%	%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Genesis Plumbing Enter	Swr Line Rpr Var Loc FY12 -	1318.5	0	141.5	0	217	0	0	0	163	0	0	0
	CU Contracting Services.	Swr Line Rpr Var Loc FY12 -	0	0	124	0	0	0	0	0	0	0	0	0
Ground Breaking Excavation & U		CW-PRIME RPT	1858	153	0	0	0	0	0	0	0	0	0	0
	%	%	92.39%	7.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Ground Breaking Excava	MISSION LK STMWTR IMPR(	0	0	0	0	0	0	0	0	0	0	0	0
GUNTER CONSTRUCTION COMP/		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports														
	GUNTER CONSTRUCTIO	6039-Blue Ridge fr I-470	0	0	0	0	0	0	0	0	0	0	0	0
	GUNTER CONSTRUCTIO	Catch Basin 2012 Ph P	0	0	0	0	0	0	0	0	0	0	0	0
HAINES & ASSOCIATES CONST C		CW-PRIME RPT	1359	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	G & G Mechanical Contr	CW-SUB RPT	578.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	HAINES & ASSOCIATE:	CW Rpr/Replace FH III-Ren J	0	0	0	0	0	0	0	0	0	0	0	0
	HAINES & ASSOCIATES	SMALL M REPL ON PLATES J	759	0	0	0	0	0	0	0	0	0	0	0
	G & G Mechanical Contr	SMALL M REPL ON PLATES J-	34	0	0	0	0	0	0	0	0	0	0	0
	HAINES & ASSOCIATES	Small Main Replac - Plate J-5	0	0	0	0	0	0	0	0	0	0	0	0
HAVENS CONSTRUCTION CO INC		CW-PRIME RPT	2560.5	0	0	0	119	0	0	0	276	0	0	0
	%	%	86.64%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	0.00%	9.34%	0.00%	0.00%	0.00%
	G & G Mechanical Contr	CW-SUB RPT	578.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	HAVENS CONSTRUCTIO	Round Grove Rehab I/I Redu	214.5	0	0	0	0	0	0	0	0	0	0	0
	G & G Mechanical Contr	Round Grove Rehab I/I Redu	36	0	0	0	0	0	0	0	0	0	0	0
	HAVENS CONSTRUCTIO	SMALL MAIL REPLAC ON PLA	0	0	0	0	0	0	0	0	0	0	0	0
IDEKER INC		CW-PRIME RPT	2842	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	IDEKER INC	Rehab Ottawa & Tokyo Aven	0	0	0	0	0	0	0	0	0	0	0	0
Insituform Technologies, Inc.		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports														
	Insituform Technologies	City Wide Sewer Main Rehab	0	0	0	0	0	0	0	0	0	0	0	0
J E DUNN CONSTRUCTION CO		CW-PRIME RPT	56417.3	4227.5	3267	565.5	2913	0	590.5	0	996	152	0	767.5
	%	%	80.72%	6.05%	4.67%	0.81%	4.17%	0.00%	0.84%	0.00%	1.42%	0.22%	0.00%	1.10%
	AMERICAN FIRE SPRINK	CW-SUB RPT	3166.5	104	0	0	143.5	0	0	0	0	0	0	0
	AUDRIE SEELEY AND CC	CW-SUB RPT	471.25	0	0	0	7.25	0	0	0	0	0	0	0
	DOHERTY STEEL, INC	CW-SUB RPT	9903	0	0	0	366	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	CW-SUB RPT	1751	20	0	0	36.5	0	0	0	0	0	0	0
	Luevano Hart Constructi	CW-SUB RPT	2541.5	0	121	0	280	0	0	0	0	0	0	0
	Midwest Interior System	CW-SUB RPT	2044	0	0	0	232	0	0	0	0	0	0	0
	Skyline Construction Cor	CW-SUB RPT	7106.5	0	369.5	0	115	0	0	0	0	0	0	0
	Alexander Mechanical Cc	CW-SUB RPT	7611	1008	1223.5	282	174	0	0	0	0	0	0	0
	ALL TEMP INSULATION	CW-SUB RPT	4987.75	271.5	207	0	272	0	175	0	0	0	0	0
	CAPITAL ELECTRIC CON	CW-SUB RPT	45267	1027	3164	0	1798.5	0	151	0	455	0	0	572.5
	COLLINS AND HERMANN	CW-SUB RPT	3813	0	0	0	200.5	0	0	0	0	0	0	0
	COLOR INC.	CW-SUB RPT	11273.5	0	217	0	347.5	0	32	0	182	0	0	0
	FIREBAUGH CONSTRUC	CW-SUB RPT	8538	0	0	0	328	0	0	0	0	0	0	0
	FLORLINE GROUP INC	CW-SUB RPT	1606	0	120	0	0	0	0	0	0	0	0	0
	R F FISHER ELECTRIC C	CW-SUB RPT	15806	960	1144	115	804	0	153	0	0	0	0	0
	SELLERS & MARQUIS RC	CW-SUB RPT	7977.5	0	299	0	675.5	0	100.5	0	0	0	0	0
	DELL PLASTER & DRYW.	CW-SUB RPT	453	0	141	0	191	0	0	0	0	0	0	0
	General Automatic Sprin	CW-SUB RPT	1215	0	0	0	0	0	0	0	0	0	0	0
	CW TOTAL		135531.50	3390.50	7006.00	397.00	5971.25	0.00	611.50	0.00	637.00	0.00	0.00	572.50
	%	%	87.94%	2.20%	4.55%	0.26%	3.87%	0.00%	0.40%	0.00%	0.41%	0.00%	0.00%	0.37%
Project specific Reports														
	J E DUNN CONSTRUCTI(	4840 Exterior Office Building	2447.5	376	57	0	40	0	0	0	0	0	0	191
	A2MG Inc.	4840 Exterior Office Building	12733.25	34.5	163.5	0	414	0	0	0	161	0	0	0
	AMERICAN FIRE SPRINK	4840 Exterior Office Building	3513.5	184	0	0	143.5	0	0	0	0	0	0	0
	AUDRIE SEELEY AND CC	4840 Exterior Office Building	493.75	0	0	0	7.25	0	0	0	0	0	0	0
	DOHERTY STEEL, INC	4840 Exterior Office Building	10588.5	0	0	0	366	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	4840 Exterior Office Building	1838	20	0	0	36.5	0	0	0	0	0	0	0
	Luevano Hart Constructi	4840 Exterior Office Building	3342.5	0	121	0	440	0	0	0	0	0	0	0
	Midwest Interior System	4840 Exterior Office Building	3431	0	0	0	317	0	0	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	Skyline Construction Cor	4840 Exterior Office Building & Garage		Sub	10391.5	781.5	0	8
	The Fagan Company	4840 Exterior Office Building & Garage		Sub	147	0	0	0
	Total Interiors Inc.	4840 Exterior Office Building & Garage		Sub	11091	507	0	0
	J E DUNN CONSTRUCTI(	KCPD Headquarters-Interior	25,472,000.00	Pri	2874	292.5	96	0
	Alexander Mechanical Cc	KCPD Headquarters-Interior		Sub	198	0	0	0
	DELTA INNOVATIVE SEF	KCPD Headquarters-Interior		Sub	247.5	14.5	0	0
	KISSICK CONSTRUCTIOI	KCPD Headquarters-Interior		Sub	40	1	0	0
	Lawson Steel Erection, L	KCPD Headquarters-Interior		Sub	8	1	0	0
	Skyline Construction Cor	KCPD Headquarters-Interior		Sub	24	0	0	0
	J E DUNN CONSTRUCTI(	Liberty Memorial Site Improv	3,649,000.00	Pri	0	0	0	0
	J E DUNN CONSTRUCTI(	Polsinelli Shughart TI-Office	16,111,928.00	Pri	0	0	0	0
	DELL PLASTER & DRYW.	Polsinelli Shughart TI-Office Building		Sub	1570	664	0	0
	General Automatic Sprin	Polsinelli Shughart TI-Office Building		Sub	512	0	0	0
	Midwest Interior System	Polsinelli Shughart TI-Office Building		Sub	2276	232	0	0
J M FAHEY CONSTRUCTION CO		CW-PRIME RPT		Prime	4045	685	0	162
	%	%	%	%	100.00%	16.93%	0.00%	4.00%
Project specific Reports								
	J M FAHEY CONSTRUCT	Asphalt & Concrete Restorati	5,000,000.00	Pri	3037.5	634	0	162
	J M FAHEY CONSTRUCT	CW Asphalt&Concrete Rprs F	7,000,000.00	Pri	0	0	0	0
KELLOGG BROWN & ROOT SERV		CW-PRIME RPT		Prime	225	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	Hartline Construction, LI	JOB ORDER CONTRACTING		Sub	185	24	0	0
KES CONSTRUCTION LLC		CW-PRIME RPT		Prime	192	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
	Luevano Hart Constructi	CW-SUB RPT		Sub	2942.5	401	0	849.5
	%	%	%	%	100.00%	13.63%	0.00%	28.87%
Project specific Reports								
	KES CONSTRUCTION LL	RAC Facility Improvements @	3,730,000.00	Pri	192	0	0	0
	Luevano Hart Constructi	RAC Facility Improvements @ KCI		Sub	515.5	0	0	88
KISSICK CONSTRUCTION CO IN(		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports								
	KISSICK CONSTRUCTIOI	Interim 2nd Creek Swr PS &	2,375,775.00	Pri	0	0	0	0
	Hodnett Photographics,	Interim 2nd Creek Swr PS & FM		Sub	4	4	0	0
LARRISON CONSTRUCTION INC		CW-PRIME RPT		Prime	216.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
	BUILDING CONTROL SO	CW-SUB RPT		Sub	22.5	13	0	0
	%	%	%	%	100.00%	57.78%	0.00%	0.00%
Project specific Reports								
	LARRISON CONSTRUCTI	TONY AGUIRRE CC RENOVA	350,000.00	Pri	215.5	0	0	0
	BUILDING CONTROL SO	TONY AGUIRRE CC RENOVATION		Sub	22.5	13	0	0
LEATH & SONS INC		CW-PRIME RPT		Prime	1817.5	73.5	0	256
	%	%	%	%	100.00%	4.04%	0.00%	14.09%
	Petro Trucking Co., Inc.	CW-SUB RPT		Sub	89.75	9.5	0	0
	Precision Cutting &	CW-SUB RPT		Sub	1201.25	204.25	0	0
	CW TOTAL				1291.00	213.75	0.00	0.00
	%	%	%	%	100.00%	16.56%	0.00%	0.00%
Project specific Reports								
	LEATH & SONS INC	Small Main Replacement on (	780,624.00	Pri	1848	73.5	0	256
	Petro Trucking Co., Inc.	Small Main Replacement on (	3,536,325.00	Sub	89.75	9.5	0	0
	Precision Cutting &	Small Main Replacement on C-25		Sub	4.5	0	0	0
Loch Sand & Construction Comp		CW-PRIME RPT		Prime	2883	147.5	0	140
	%	%	%	%	100.00%	5.12%	0.00%	4.86%
Project specific Reports		**PROJECT ON HOLD FOR WINTER**						
	Loch Sand & Constructic	Rehab Taxiways-Phase 2 @ I	6,544,583.26	Pri	0	0	0	0
Mark One Electric Company, Inc.		CW-PRIME RPT		Prime	28090	3999	484	5346
	%	%	%	%	100.00%	14.24%	1.72%	19.03%
	Mark One	Terminal CCTV Camera Deplc	7,189,482.00	Pri	475	0	0	0
					100.00%	0.00%	0.00%	0.00%
McTech Corporation		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**PROJECT ON HOLD**						
	McTech Corporation	South Satellite Service Cente	1,000,000.00	Pri	0	0	0	0
MEGA INDUSTRIES CORP		CW-PRIME RPT		Prime	1571	763.25	0	0
	%	%	%	%	100.00%	48.58%	0.00%	0.00%
	Luevano Hart Constructi	CW-SUB RPT		Sub	2942.5	401	0	849.5
	%	%	%	%	100.00%	13.63%	0.00%	28.87%
Project specific Reports								
	MEGA INDUSTRIES COR	2012 Citywide Play Area Imp	974,060.88	Pri	0	0	0	0
	MEGA INDUSTRIES COR	BRWWTP Replac Bar Screens	2,406,804.00	Pri	75.5	0	0	0
	Luevano Hart Constructi	BRWWTP Replac Bar Screens 2&4		Sub	8	0	0	0
NATIONAL STREETSCAPE INC		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**NO WORK ON PROJECT**						
	NATIONAL STREETSCAP	2012 Parking Lot and Trails	1,429,721.87	Pri	0	0	0	0
PYRAMID EXCAVATION		CW-PRIME RPT		Prime	2405.5	324	51	0
	%	%	%	%	100.00%	13.47%	2.12%	0.00%
	Bruner Contracting Com	CW-SUB RPT		Sub	365.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	Skyline Construction Cor	4840 Exterior Office Building	9610	0	556.5	0	225	0	0	0	0	0	0	0
	The Fagan Company	4840 Exterior Office Building	147	0	0	0	0	0	0	0	0	0	0	0
	Total Interiors Inc.	4840 Exterior Office Building	10584	0	318	0	0	0	0	0	189	0	0	0
	J E DUNN CONSTRUCTI	KCPD Headquarters-Interior	2485.5	96	129	0	0	0	0	0	0	0	0	163.5
	Alexander Mechanical Cc	KCPD Headquarters-Interior	198	0	0	0	0	0	0	0	0	0	0	0
	DELTA INNOVATIVE SEF	KCPD Headquarters-Interior	233	0	0	0	14.5	0	0	0	0	0	0	0
	KISSICK CONSTRUCTIOI	KCPD Headquarters-Interior	39	0	1	0	0	0	0	0	0	0	0	0
	Lawson Steel Erection. L	KCPD Headquarters-Interior	7	0	0	0	1	0	0	0	0	0	0	0
	Skyline Construction Cor	KCPD Headquarters-Interior	24	0	0	0	0	0	0	0	0	0	0	0
	J E DUNN CONSTRUCTI	Liberty Memorial Site Improv	0	0	0	0	0	0	0	0	0	0	0	0
	J E DUNN CONSTRUCTI	Polisnelli Shughart TI-Office	0	0	0	0	0	0	0	0	0	0	0	0
	DELL PLASTER & DRYW.	Polisnelli Shughart TI-Office I	906	0	282	0	382	0	0	0	0	0	0	0
	General Automatic Sprin	Polisnelli Shughart TI-Office I	512	0	0	0	0	0	0	0	0	0	0	0
	Midwest Interior System	Polisnelli Shughart TI-Office I	2044	0	0	0	232	0	0	0	0	0	0	0
J M FAHEY CONSTRUCTION CO		CW-PRIME RPT	3360	0	149	0	536	0	0	0	0	0	0	0
	%	%	83.07%	0.00%	3.68%	0.00%	13.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	J M FAHEY CONSTRUCT.	Asphalt & Concrete Restorati	2403.5	0	149	0	485	0	0	0	0	0	0	0
	J M FAHEY CONSTRUCT.	CW Asphalt&Concrete Rprs F	0	0	0	0	0	0	0	0	0	0	0	0
KELLOGG BROWN & ROOT SERV.		CW-PRIME RPT	225	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Hartline Construction, LL	JOB ORDER CONTRACTING	161	0	0	0	24	0	0	0	0	0	0	0
KES CONSTRUCTION LLC		CW-PRIME RPT	192	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Luevano Hart Constructi	CW-SUB RPT	2541.5	0	121	0	280	0	0	0	0	0	0	0
	%	%	86.37%	0.00%	4.11%	0.00%	9.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	KES CONSTRUCTION LL	RAC Facility Improvements @	192	0	0	0	0	0	0	0	0	0	0	0
	Luevano Hart Constructi	RAC Facility Improvements @	515.5	0	0	0	0	0	0	0	0	0	0	0
KISSICK CONSTRUCTION CO INC		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports														
	KISSICK CONSTRUCTIOI	Interim 2nd Creek Swr PS &	0	0	0	0	0	0	0	0	0	0	0	0
	Hodnett Photographics.	Interim 2nd Creek Swr PS & I	0	0	4	0	0	0	0	0	0	0	0	0
LARRISON CONSTRUCTION INC		CW-PRIME RPT	216.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	BUILDING CONTROL SO	CW-SUB RPT	9.5	0	0	0	13	0	0	0	0	0	0	0
	%	%	42.22%	0.00%	0.00%	0.00%	57.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	LARRISON CONSTRUCTI	TONY AGUIRRE CC RENOVA	215.5	0	0	0	0	0	0	0	0	0	0	0
	BUILDING CONTROL SO	TONY AGUIRRE CC RENOVAT	9.5	0	0	0	13	0	0	0	0	0	0	0
LEATH & SONS INC		CW-PRIME RPT	1744	0	0	0	73.5	0	0	0	0	0	0	0
	%	%	95.96%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Petro Trucking Co., Inc.	CW-SUB RPT	80.25	0	9.5	0	0	0	0	0	0	0	0	0
	Precision Cutting &	CW-SUB RPT	997	0	0	0	204.25	0	0	0	0	0	0	0
	CW TOTAL		1077.25	0.00	9.50	0.00	204.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	%	%	83.44%	0.00%	0.74%	0.00%	15.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	LEATH & SONS INC	Small Main Replacement on (	1774.5	0	0	0	73.5	0	0	0	0	0	0	0
	Petro Trucking Co., Inc.	Small Main Replacement on (	80.25	0	9.5	0	0	0	0	0	0	0	0	0
	Precision Cutting &	Small Main Replacement on C	4.5	0	0	0	0	0	0	0	0	0	0	0
Loch Sand & Construction Compa		CW-PRIME RPT	2735.5	0	0	0	0	0	0	0	147.5	0	0	0
	%	%	94.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.12%	0.00%	0.00%	0.00%
Project specific Reports		**PROJECT ON HOLD FOR W**												
	Loch Sand & Constructic	Rehab Taxiways-Phase 2 @ I	0	0	0	0	0	0	0	0	0	0	0	0
Mark One Electric Company, Inc.		CW-PRIME RPT	23691	400	1547.5	4	1403.5	80	442	0	522	0	0	0
	%	%	84.34%	1.42%	5.51%	0.01%	5.00%	0.28%	1.57%	0.00%	1.86%	0.00%	0.00%	0.00%
	Mark One	Terminal CCTV Camera Depl	475	0	0	0	0	0	0	0	0	0	0	0
McTech Corporation		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**PROJECT ON HOLD**												
	McTech Corporation	South Satellite Service Cente	0	0	0	0	0	0	0	0	0	0	0	0
MEGA INDUSTRIES CORP		CW-PRIME RPT	807.75	0	58	0	705.25	0	0	0	0	0	0	0
	%	%	51.42%	0.00%	3.69%	0.00%	44.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Luevano Hart Constructi	CW-SUB RPT	2541.5	0	121	0	280	0	0	0	0	0	0	0
	%	%	86.37%	0.00%	4.11%	0.00%	9.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	MEGA INDUSTRIES COR	2012 Citywide Play Area Imp	0	0	0	0	0	0	0	0	0	0	0	0
	MEGA INDUSTRIES COR	BRWWTP Replac Bar Screens	75.5	0	0	0	0	0	0	0	0	0	0	0
	Luevano Hart Constructi	BRWWTP Replac Bar Screens	8	0	0	0	0	0	0	0	0	0	0	0
NATIONAL STREETSCAPE INC		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**NO WORK ON PROJECT**												
	NATIONAL STREETSCAP	2012 Parking Lot and Trails	0	0	0	0	0	0	0	0	0	0	0	0
PYRAMID EXCAVATION		CW-PRIME RPT	2030.5	51	0	0	324	0	0	0	0	0	0	0
	%	%	84.41%	2.12%	0.00%	0.00%	13.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bruner Contracting Com	CW-SUB RPT	365.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
Project specific Reports								
	PYRAMID EXCAVATION	DB Holmes Rd 105th Red Bri	1,565,000.00	Pri	0	0	0	0
	PYRAMID EXCAVATION	Raw Water Supply Pipng & V	6,260,000.00	Pri	356	167	7.5	0
	Bruner Contracting Com	Raw Water Supply Pipng & Valve		Sub	157.5	0	0	0
	PYRAMID EXCAVATION	Round Grove Force Main Ree	767,302.00	Pri	0	0	0	0
RADMACHER BROS EXCAVAT CO		CW-PRIME RPT		Prime	2897	153	255.5	0
	%	%	%	%	100.00%	5.28%	8.82%	0.00%
Project specific Reports								
	RADMACHER BROS EXC	Chouteau Parkway Improven	13,850,077.69	Pri	1808	90.5	187.5	0
Sarai Construction, Inc.		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	S & A Contracting, LLC	CW-SUB RPT		Sub	1167.5	0	0	413
	DAMON PURSELL CONS	CW-SUB RPT		Sub	3054.5	295.5	358.5	533.5
	CW TOTAL				4222.00	295.50	358.50	946.50
	%	%	%	%	1	7.00%	8.49%	22.42%
Project specific Reports								
	Sarai Construction, Inc.	SMR ON PLAT J-73, 91ST TC	1,679,457.00	Pri	0	0	0	0
	S & A Contracting, LLC	SMR ON PLAT J-73, 91ST TO 98TH		Sub	688.5	0	0	371
	Sarai Construction, Inc.	SMR on Plate C-24	2,148,856.00	Pri	0	0	0	0
	DAMON PURSELL CONS	SMR on Plate C-24		Sub	874.5	83	42	42
	S & A Contracting, LLC	SMR on Plate C-24		Sub	479	0	0	42
Smi-Co Construction, Inc.		CW-PRIME RPT		Prime	291	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	Smi-Co Construction, In	SMALL MAIN REPL ON PLATE	550,223.00	Pri	198	0	0	0
SUPERIOR BOWEN ASPHALT CO		CW-PRIME RPT		Prime	2303.5	225	0	643
	%	%	%	%	100.00%	9.77%	0.00%	27.91%
Project specific Reports		**NO WORK ON PROJECT**						
	SUPERIOR BOWEN ASPH	12-02 - Resurfacing Designat	2,185,412.92	Pri	0	0	0	0
The Whiting - Turner Contracting		CW-PRIME RPT		Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	GENESIS ENVIROMENTA	CW-SUB RPT		Sub	1	0	0	0
	JA Lillig Excavating, Inc.	CW-SUB RPT	**FINACIAL HOLD**	Sub	1807.5	36.5	20	1
	McClan Construction, LL	CW-SUB RPT		Sub	1551	0	0	24
	CW TOTAL				3359.50	36.50	20.00	25.00
	%	%	%	%	100.00%	1.09%	0.60%	0.74%
Project specific Reports								
	The Whiting - Turner Co	Westside WWTP Effl Disinfec	8,444,984.00	Pri	0	0	0	0
	GENESIS ENVIROMENTA	Westside WWTP Effl Disinfectn		Sub	1	0	0	0
	Hodnett Photographics,	Westside WWTP Effl Disinfectn		Sub	4	4	0	0
	JA Lillig Excavating, Inc.	Westside WWTP Effl Disinfectn		Sub	1.5	0	0	0
	McClan Construction, LL	Westside WWTP Effl Disinfectn		Sub	16	0	0	0
	Whatever It Takes Electi	Westside WWTP Effl Disinfectn		Sub	499	64	0	64
Thomas Industrial Coatings		CW-PRIME RPT	0.00	Prime	0	0	0	0
	%	%	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**NO WORK ON PROJECT**						
	Thomas Industrial Coati	Elevated Steel Water Tanks a	2,679,400.00	Pri	1	0	0	0
TRINITY EXCAVATING & CONSTI		CW-PRIME RPT		Prime	153.5	0	0	0
	%	%	%	%	100.00%	0.00%	0.00%	0.00%
Project specific Reports								
	TRINITY EXCAVATING &	N. Pleasant Ave from Hwy 2	1,162,164.80	Pri	0	0	0	0
	TRINITY EXCAVATING &	SW Improv NTopping & Mun	264,491.48	Pri	0	0	0	0

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
Project specific Reports														
	PYRAMID EXCAVATION	DB Holmes Rd 105th Red Bri	0	0	0	0	0	0	0	0	0	0	0	0
	PYRAMID EXCAVATION	Raw Water Supply Piping & V	181.5	7.5	0	0	167	0	0	0	0	0	0	0
	Bruner Contracting Com	Raw Water Supply Piping & V.	157.5	0	0	0	0	0	0	0	0	0	0	0
	PYRAMID EXCAVATION	Round Grove Force Main Ree	0	0	0	0	0	0	0	0	0	0	0	0
RADMACHER BROS EXCAVAT CO		CW-PRIME RPT	2488.5	255.5	8	0	145	0	0	0	0	0	0	0
	%	%	85.90%	8.82%	0.28%	0.00%	5.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	RADMACHER BROS EXC	Chouteau Parkway Improven	1530	187.5	8	0	0	0	0	0	82.5	0	0	0
Sarai Construction, Inc.		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	S & A Contracting, LLC	CW-SUB RPT	1167.5	0	0	0	0	0	0	0	0	0	0	0
	DAMON PURSELL CONS	CW-SUB RPT	2442.5	316.5	253.5	42	0	0	0	0	0	0	0	0
	CW TOTAL		3610.00	316.50	253.50	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	%	%	85.50%	7.50%	6.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Sarai Construction, Inc.	SMR ON PLAT J-73, 91ST TC	0	0	0	0	0	0	0	0	0	0	0	0
	S & A Contracting, LLC	SMR ON PLAT J-73, 91ST TO	688.5	0	0	0	0	0	0	0	0	0	0	0
	Sarai Construction, Inc.	SMR on Plate C-24	0	0	0	0	0	0	0	0	0	0	0	0
	DAMON PURSELL CONS	SMR on Plate C-24	791.5	0	41	42	0	0	0	0	0	0	0	0
	S & A Contracting, LLC	SMR on Plate C-24	479	0	0	0	0	0	0	0	0	0	0	0
Smi-Co Construction, Inc.		CW-PRIME RPT	291	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	Smi-Co Construction, In	SMALL MAIN REPL ON PLATE	198	0	0	0	0	0	0	0	0	0	0	0
SUPERIOR BOWEN ASPHALT CO		CW-PRIME RPT	2078.5	0	225	0	0	0	0	0	0	0	0	0
	%	%	90.23%	0.00%	9.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports		**NO WORK ON PROJECT**												
	SUPERIOR BOWEN ASPH	12-02 - Resurfacing Designat	0	0	0	0	0	0	0	0	0	0	0	0
The Whiting - Turner Contracting		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	GENESIS ENVIROMENTA	CW-SUB RPT	1	0	0	0	0	0	0	0	0	0	0	0
	JA Lilliq Excavating, Inc.	CW-SUB RPT	1751	20	0	0	36.5	0	0	0	0	0	0	0
	McClan Construction, LL	CW-SUB RPT	1551	0	0	0	0	0	0	0	0	0	0	0
	CW TOTAL		3303.00	20.00	0.00	0.00	36.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	%	%	98.32%	0.60%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	The Whiting - Turner Co	Westside WWTP Effl Disinfec	0	0	0	0	0	0	0	0	0	0	0	0
	GENESIS ENVIROMENTA	Westside WWTP Effl Disinfec	1	0	0	0	0	0	0	0	0	0	0	0
	Hodnett Photographics,	Westside WWTP Effl Disinfec	0	0	4	0	0	0	0	0	0	0	0	0
	JA Lilliq Excavating, Inc.	Westside WWTP Effl Disinfec	1.5	0	0	0	0	0	0	0	0	0	0	0
	McClan Construction, LL	Westside WWTP Effl Disinfec	16	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Elect	Westside WWTP Effl Disinfec	435	0	40	0	24	0	0	0	0	0	0	0
Thomas Industrial Coatings		CW-PRIME RPT	0	0	0	0	0	0	0	0	0	0	0	0
	%	%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Project specific Reports		**NO WORK ON PROJECT**												
	Thomas Industrial Coati	Elevated Steel Water Tanks a	1	0	0	0	0	0	0	0	0	0	0	0
TRINITY EXCAVATING & CONSTI		CW-PRIME RPT	153.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Project specific Reports														
	TRINITY EXCAVATING &	N. Pleasant Ave from Hwy 2	0	0	0	0	0	0	0	0	0	0	0	0
	TRINITY EXCAVATING &	SW Improv NTopping & Mun	0	0	0	0	0	0	0	0	0	0	0	0

Human Relations Department
Workforce Report

January 2013

CONSTRUCTION WORKFORCE STATUTORY AGENCY DETAIL REPORT

Report explanation:

Statutory agencies are the quasi-governmental organizations that provide tax abatement or other assistance through the construction project. As of December 2009, HRD monitors the workforce component of projects originating from these agencies. HRD is currently monitoring projects from TIF, LCRA and PIEA.

Each month, contractors and their subs are required to submit their project specific numbers and a companywide report. The majority of the developers are submitting their numbers through the B2GNow on-line system however, Hunt Midwest continues to submit their reports via email, as their project's started before the inception of the program and were not grandfathered in. Many of their projects are close to completion and Hunt Midwest has been notified that future projects will be monitored through the B2GNow system. The reporting consist of at least four workforce reports: companywide prime, companywide subcontractor, project specific prime and project specific subcontractor. The contractors turn in a report on their companywide data for construction projects across the Metropolitan Statistical Area. Their subcontractors do as well

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. Because the workforce goals for contractors are for the lifetime of the project, a contractor's minority and female workforce may fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

January analysis:

In January, there were 7 individual developers reporting workforce data. Six of them reported on the City's B2GNow online reporting system. There are two pending PIEA projects; The Pendergast Project is currently on hold due to funding issues and 1102 Grand project that is awaiting goals to be determined. Two new TIF projects, the KCI Sewer systems, and Freightquote HQ, are both included in this month's detail report.

The total contract dollar value of for the projects monitored is almost $440 million.

Human Relations Department
January 2013 Statutory Agency Report

Contractor Name	Contract Name	Contract Value		Total	Minority Total Hours	Female Total Hours	KCMO Resident Hours	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male Hours	African Amer. Female Hours	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
HUNT MIDWEST																			
	Company-wide Prime		Hours	360.00	184.00	184.00	176	176.00									184.00		
			%		51.11%	51.11%	48.90%	48.90%									51.10%		
	Company-wide Sub		Hours	8,167.50	1,617.25	85.50	372.5	6,464.75	85.50			274.25		115.00		1,228.00			
			%		19.80%	1.05%	4.60%	79.20%	1.00%			3.40%		1.40%		15.00%			
	SHOAL CRK/N Oak to Harrisor	$9,910,000.00																	
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	8.50	-	-	4.00	8.50											
			%		0.00%	0.00%	47.00%												
	SHOAL CRKTrail 96th																		
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
			%																
	Line Creek - Phase 4																		
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
			%																
	108th Street East -Proj #1	$2,500,000.00																	
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
			%																
	108th Street West																		
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
			%																
	Soccer Drive (D-2)	$3,450,000.00																	
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
			%																
	Soccer Drive Phase 2 (D-2)																		
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK															
	KCI Sewers	$8,000,000.00	Hours																
	Project Specific Prime		%	176.00	-	-	176	176.00											
					0.00%	0.00%	100.00%	100.00%											
	Project Specific Sub		Hours	716.50	198.00	49.50	42.5	469.00	49.50							198.00			
			%		27.63%	6.91%	5.9	65.50%	6.90%							27.60%			
RESOURCES MANAGEMENT	RMC Brookside / Southtown C	$19,432,490.00																	
	Alpha Energy and Construction																		
	Company-wide Prime		Hours	1,428.00	625.00	-	1428	803	0	223	0	402	0	0	0	0	0	0	0
			%		43.77%	0.00%													
	Company-wide Sub		Hours	1,428.00	625.00	-	1428	803	0	223	0	402	0	0	0	0	0	0	0
			%		43.77%	0.00%													
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours																
			%																
BRIARCLIFF DEVELOPMENT.																			
	Neighbors																		
	Construction	Briarcliff McCrite Pathway	$1,000,000.00																
	Company-wide Prime		Hours																
			%																
	Company-wide Sub		Hours	1,843.50	72.50	20.00	1	1751	20	0	0	36.5	0	36	0	0	0	0	0
			%		3.93%	1.08%													
	Project Specific Prime		Hours	-	-	-													
			%		#DIV/0!	#DIV/0!													
	Project Specific Sub		Hours	8.50	8.00	-	0	0.5	0	0	0	0	0	8	0	0	0	0	0
			%		94.12%	0.00%													
	Neighbors																		
	Construction	Briarcliff McCrite Building	$15,995,000.00																
	Company-wide Prime		Hours																
			%																
	Company-wide Sub		Hours	56,847.76	4,432.70	156.00	547	52259.06	156	1677.75	0	1624.95	0	36	0	868	0	0	226

Human Relations Department
January 2013 Statutory Agency Report

Contractor Name	Contract Name	Contract Value		Total	Minority Total Hours	Female Total Hours	KCMO Resident Hours	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male Hours	African Amer. Female Hours	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
			%		7.80%	0.27%													
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours																
			%																
Freightquote	Freightquote	$22,000,000.00																	
Opus Design	Company-wide Prime		Hours																
			%																
	Company-wide Sub		Hours	22,413.00	1,276.00	68.00	99	21069	68	603.5	0	238.5	0	0	0	434	0	0	0
			%		5.69%	0.30%													
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	3,463.50	93.00	54.00	154.5	3316.5	54	39	0	54	0	0	0	0	0	0	0
			%		2.69%	1.56%													
CENTERPOINT	NNSA Building	$286,000,000.00																	
JE Dunn	Company-wide Prime		Hours	69,896.30	9,251.50	4,945.00	11409.50	56417.30	4227.50	3267.00	565.50	2913.00	0.00	590.50	0.00	996.00	152.00	0.00	767.50
			%		13.24%	7.07%	16%	81%	6%	5%	1%	4%	0%	1%	0%	1%	0%	0%	1%
	Company-wide Sub		Hours	154,117.25	15,195.25	3,787.50	20911	135531.50	3390.50	7006.00	397.00	5971.25	0.00	611.50	0.00	637.00	0.00	0.00	572.50
			%		9.86%	2.46%	14%	88%	2%	5%	0%	4%	0%	0%	0%	0%	0%	0%	0%
	Project Specific Prime		Hours	6,283.00	863.50	556.50	793.00	5015	404.5	437.5	152	160	0	3	0	111	0	0	0
			%		13.74%	8.86%	13%	80%	6%	7%	2%	3%	0%	0%	0%	2%	0%	0%	0%
	Project Specific Sub		Hours	56,556.80	3,424.75	256.00	1293	52876.05	256	2465.5	0	719.25	0	144	0	96	0	0	0
			%		6.06%	0.45%	0.00%	96.59%	0.00%	3.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
PIEA																			
Silliman Group	COMMONWEALTH I & II	$15,000,000.00																	
HarenLaughlin	Company-wide Prime		Hours	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			%		#DIV/0!	#DIV/0!													
	Company-wide Sub		Hours	1,602.50	1,602.50	5.00	989	0	0	656.5	5	941	0	0	0	0	0	0	0
			%		100.00%	0.31%													
	Project Specific Prime		Hours	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			%		#DIV/0!	#DIV/0!													
	Project Specific Sub		Hours	3,373.50	1,965.50	21.00	1142	1408	0	737	5	1207.5	16	0	0	0	0	0	0
			%		58.26%	0.62%													
Vander Haag's Inc.	Vander Haag's Inc.	$3,254,845.00																	
Henningsen Constr.	Company-wide Prime		Hours	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		#DIV/0!	#DIV/0!													
	Company-wide Sub		Hours	544.50	42.00	-	0	502.5	0	0	0	42	0	0	0	0	0	0	0
			%		7.71%	0.00%													
	Project Specific Prime		Hours	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			%		#DIV/0!	#DIV/0!													
	Project Specific Sub		Hours	2,695.50	-	-	0.00	2695.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		0.00%	0.00%													
Swope Builders	Camron Place	$ 4,910,936.00																	
Straub	Company-wide Prime		Hours	3,231.00	588.00	-	463.00	2643.00	0.00	167.00	0.00	421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		18.20%	0.00%													
	Company-wide Sub		Hours	478.50	7.25	0.00	0.00	471.25	0.00	0.00	0.00	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		2%	0%													
	Project Specific Prime		Hours	3,493.00	588.00	-	464.50	2905.00	0.00	167.00	0.00	421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		16.83%	0.00%													
	Project Specific Sub		Hours	478.50	7.25	-	0.00	471.25	0.00	0.00	0.00	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		1.52%	0.00%													
DD Equity	The Penderqast	$ 1,347,115.00																	
Prime still pending																			
Amerimar	1102 Grand	$ 12,757,000.00																	
Still processing goals																			
Total Dollar Amount for Statutory Agenices		$405,557,386.00																	

Human Relations Department
Workforce Report

January 2013

Cumulative Workforce Monthly Report

Report explanation:

In this report you will find the cumulative totals of all the contractor reports for companywide and project specific numbers. The top section is a tally of the corresponding entry for every previous month. It's usually a one year running total. The lower sections show the most recent month or two months worth of data. The electronic version has every month's totals available on it but, due to paper considerations, only the document's first page is prepared in the printed version. The full document is in the electronic version.

January's Report:

In the section titled January 2013, you will find the same numbers as were generated for the January Craft report. The top sections are those corresponding numbers from January 2012 through January 2013. In total there have been approximately 7.6 million companywide hours and 3.6 million project specific hours reported over the previous year. For the month of January approximately 86.39% of the work was done by Caucasian males, 10.82% performed by minorities, and 3.15 % by female. In conclusion, the overall contractor's performed .82% above their workforce goals for minorities and 1.15% above goals for females. KCMO resident hours consisted of 9.71% of hours reported.

Human Relations Department - City of Kansas City, Missouri Cumulative Workforce Monthly Report

January 2012 - January 2013

	OVERALL TOTAL	Cumulative Minorities Hours	Cumulative Female Hours	Total Hours White Employees		Total Hours Black Employees		Total Hours Hispanic Employees		Total Hours Asian/Pacific Islander		Total Hours Native American Employee		Total Hours Other/Unknown Race Employee		KCMO Resident Hours
				M	F	M	F	M	F	M	F	M	F	M	F	Total #
Contractors	3,525,483.86	451,726.70	139,091.10	2,961,088.56	112,668.60	168,220.89	16,895.50	170,749.26	1,836.00	12,608.50	438.00	62,017.00	3,839.50	14,620.55	501.50	232,580.50
Subcontractors	4,084,124.00	525,154.86	116,613.57	3,461,285.72	97,683.42	188,826.35	13,602.00	242,799.41	1,709.90	16,292.45	390.00	53,930.75	152.50	7,082.00	369.50	411,236.30
Total Company Wide Hours	7,609,607.86	976,881.56	255,704.67	6,422,374.28	210,352.02	357,047.24	30,497.50	413,548.67	3,545.90	28,900.95	828.00	115,947.75	3,992.00	21,702.55	871.00	643,816.80
%	**100.00%**	**12.84%**	**3.36%**	**84.40%**	**2.76%**	**4.69%**	**0.40%**	**5.43%**	**0.05%**	**0.38%**	**0.01%**	**1.52%**	**0.05%**	**0.29%**	**0.01%**	**8.46%**
Contractor Projects	681,821.05	100,580.00	36,556.50	553,842.55	26,520.00	34,302.75	6,237.00	37,435.25	712.00	2,718.00	8.00	13,794.00	0.00	6,251.50	0.00	75,724.35
Subcontractor Projects	2,996,553.46	379,926.68	62,126.80	2,566,386.23	50,240.55	130,207.92	2,952.50	203,926.36	2,524.75	9,100.50	0.00	26,825.15	0.00	4,229.50	160.00	283,017.57
Total Project Wide Hours	3,678,374.51	481,385.18	98,683.30	3,120,228.78	76,760.55	164,510.67	9,189.50	241,361.61	3,236.75	11,818.50	8.00	40,619.15	0.00	10,481.00	160.00	358,741.92
	100.00%	**13.09%**	**2.68%**	**84.83%**	**2.09%**	**4.47%**	**0.25%**	**6.56%**	**0.09%**	**0.32%**	**0.00%**	**1.10%**	**0.00%**	**0.28%**	**0.00%**	**9.75%**

Workforce Monthly Report -January 2013

	OVERALL TOTAL	Cumulative Minorities Hours	Cumulative Female Hours	Total Hours White Employees		Total Hours Black Employees		Total Hours Hispanic Employees		Total Hours Asian/Pacific Islander		Total Hours Native American Employee		Total Hours Other/Unknown Race Employee		KCMO Resident Hours
				M	F	M	F	M	F	M	F	M	F	M	F	Total #
Contractors	187,810.1	**19,751.8**	**7,673.0**	161,384.8	6,673.5	6,577.5	847.5	7,528.3	0.0	734.5	0.0	3,144.5	152.0	767.5	0.0	15,695.0
Subcontractors	254,548.9	**28,111.1**	**6,270.2**	220,779.6	5,658.2	10,791.0	612.0	13,099.6	0.0	732.5	0.0	2,303.5	0.0	572.5	0.0	27,254.3
Total Company Wide Hours	442,358.9	**47,862.8**	**13,943.2**	382,164.4	12,331.7	17,368.5	1,459.5	20,627.8	0.0	1,467.0	0.0	5,448.0	152.0	1,340.0	0.0	42,949.3
%	**100.00%**	**10.82%**	**3.15%**	**86.39%**	**2.79%**	**3.93%**	**0.33%**	**4.66%**	**0.00%**	**0.33%**	**0.00%**	**1.23%**	**0.03%**	**0.30%**	**0.00%**	**9.71%**
Contractor Projects	38,686.6	**3,925.5**	**1,223.5**	32,811.1	1,071.5	1,410.5	152.0	2,254.0	0.0	147.0	0.0	486.0	0.0	354.5	0.0	3,582.1
Subcontractor Projects	191,033.3	**14,997.1**	**863.5**	175,235.8	800.5	6,667.8	47.0	6,896.3	16.0	232.0	0.0	912.0	0.0	226.0	0.0	12,360.8
Total Project Wide Hours	229,719.9	**19,801.1**	**2,087.0**	208,046.9	1,872.0	8,078.3	199.0	9,150.3	16.0	379.0	0.0	1,398.0	0.0	580.5	0.0	15,942.9
	100.00%	**8.62%**	**0.91%**	**90.57%**	**0.81%**	**3.52%**	**0.09%**	**3.98%**	**0.01%**	**0.16%**	**0.00%**	**0.61%**	**0.00%**	**0.25%**	**0.00%**	**6.94%**

Workforce Monthly Report -December 2012

	OVERALL TOTAL	Cumulative Minorities Hours	Cumulative Female Hours	Total Hours White Employees		Total Hours Black Employees		Total Hours Hispanic Employees		Total Hours Asian/Pacific Islander		Total Hours Native American Employee		Total Hours Other/Unknown Race Employee		KCMO Resident Hours
				M	F	M	F	M	F	M	F	M	F	M	F	Total #
Contractors	222,835.8	**28,625.5**	**7,065.0**	188,259.3	5,951.0	8,894.3	725.0	13,193.8	173.0	1,372.0	96.0	3,306.0	120.0	745.5	0.0	24,450.5
Subcontractors	320,289.9	**37,882.7**	**7,012.0**	276,291.2	6,116.0	15,084.3	570.5	15,906.5	173.0	1,753.0	0.0	3,467.0	152.5	776.0	0.0	39,647.1
Total Company Wide Hours	543,125.7	**66,508.2**	**14,077.0**	464,550.5	12,067.0	23,978.5	1,295.5	29,100.3	346.0	3,125.0	96.0	6,773.0	272.5	1,521.5	0.0	64,097.6
%	**100.00%**	**12.25%**	**2.59%**	**85.53%**	**2.22%**	**4.41%**	**0.24%**	**5.36%**	**0.06%**	**0.58%**	**0.02%**	**1.25%**	**0.05%**	**0.28%**	**0.00%**	**11.80%**
Contractor Projects	31,842.5	**3,925.5**	**949.5**	27,119.5	797.5	1,453.0	144.0	1,780.0	0.0	49.0	8.0	452.5	0.0	39.0	0.0	2,323.3
Subcontractor Projects	244,090.7	**28,553.2**	**3,792.0**	212,265.5	3,272.0	9,546.5	141.0	14,408.1	379.0	1,706.5	0.0	1,973.2	0.0	399.0	0.0	28,113.5
Total Project Wide Hours	275,933.2	**32,478.7**	**4,741.5**	239,385.0	4,069.5	10,999.5	285.0	16,188.1	379.0	1,755.5	8.0	2,425.7	0.0	438.0	0.0	30,436.8
	100.00%	**11.77%**	**1.72%**	**86.75%**	**1.47%**	**3.99%**	**0.10%**	**5.87%**	**0.14%**	**0.64%**	**0.00%**	**0.88%**	**0.00%**	**0.16%**	**0.00%**	**11.03%**

Workforce Monthly Report - November 2012