Active Construction Workforce Contracts
As of September 2012

Meeting Date, December 2012

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City of Kansas City
Human Relations Department

Date: November 16, 2012

To: Construction Workforce Board

From: Phillip Yelder, Director

Subject: September 2012 Narrative for the Construction Workforce Reports

Construction Workforce Action Update:

The Construction Workforce ordinance applies to all construction contracts the City entered into after September 1, 2007 that will require more than 800 construction labor hours and with an estimated cost that exceeds $324,000. In addition, on December 15, 2009 the Statutory Agencies adopted the City's construction workforce reporting as embodied in Ordinance No. 070504.

The established Company Wide goals for minority and female workers are 10 percent and 2 percent respectively. The hours for the month of September 2012 are depicted in the titled September 2012 Detail Report. This report consists of the KCMO City projects followed by the Statutory Agencies' reports. Workforce hour totals for the month of September 2012 are as follows:

	Total	Minority	%	Female	%	KCMO	%
Companywide prime	292,405	41,502	14.19%	14,968	5.1%	15,489	5.3%
Companywide Subcontractor	383,045	47,534	12.41	15,885	4.15	39,708	10.37%
Project Specific prime	57,269	8,032	14.02	3,785	6.61	5,645	9.86%
Project Specific subcontractor	210,227	24,522	11.66	15,691	5.87	22,033	10.48

The on-line reporting system has in addition provided these statistics for the September 2012 Construction Workforce Report.

	Total Number	%
Total Number of Prime Contractors	32	
Total Number of Prime Contractors reporting in the month of September	32	100%
Total number of Projects active during the month of September	75	
Total number of Projects reported on during the month of September	73	97%
Total number of subcontractor audits to be completed in September	1032	
Total Number of subcontractor audits accepted in September	752	73%

Total Number of rejected reports still pending	0	

Statutory Agency Projects

There are a total of thirteen statutory agency projects that meet the Workforce reporting requirements.

Following is a listing of the statutory agency projects that we are currently monitoring. A summary of those projects currently are included in the September 2012 Construction Workforce Detail Report.

- TIF—Shoal Creek Parkway NE 96th St– Hunt Midwest
- TIF—Shoal Creek Parkway N Oak to Harrison– Hunt Midwest
- TIF—Line Creek Phase 4 (New)
- TIF—Soccer Drive D2– Hunt Midwest
- TIF—Soccer Drive Phase 2 D2
- TIF—108th Street East-- Connector—Hunt Midwest
- TIF—108th Street West—Hunt Midwest
- TIF—Briarcliff Hotel—Key Construction
- TIF—McCrite Building Construction – Neighbors Construction (New)
- TIF—Metro Plaza Center—Jonkman Construction.
- PIEA—NNSA Building – JE Dunn
- PIEA—Commonwealth I&II – Silliman
- RMC Brookside/Southtown Corridor – Alpha Energy & Construction
- PIEA – VanderHaag – Henningsen Construciton

Outreach Activities/Site visits/Pre-bids

Fifteen site visits including these projects:

Chouteau Parkway --Radamacher Brother
SMR Plate C-24 --Sarai Construction Co
SMR Plate C-25 –Leath & Sons
Fishing River WWTP Expansion—Foley Co.
Blue River Disinfection—Foley Co.
Citywide Roofing Contracts – JR & Co Roofing
Manheim Park South Sidewalks – Leath & Sons
KC Zoo Sea Lion – Burns & Mac
SMR C-107-N Topping - Blue Nile
Blue Ridge from i-470 to Red Br – Gunter Con
McCrite Buildings – Neighbors
Business Incubator – Amino Bros
KCI Corridor – Hunt Midwest
Liberty Memorial Site Impro --JE Dunn
Mission Lake Stormwater – Groundbreaking Exc.

HRD staff attended the following meetings:

- TIF Committee meeting
- LCRA Affirmative Action Subcommittee
- LCRA committee meeting
- #62110380 - RAC Facility Improvements @ KCI - PreConstruction Meeting
- Pre-bid Conference for Project 07000168-KCPD East Patrol Campus - Demolition/Deconstruction PKG DC-01 (HUD) Section 3
- KCMO Contract No. CS120081 Precon Mtg –
- KCMO Project No. 89060328 Precon Mtg
- re-Bid Conference for Project 80001704 (8867) - Design Build - Water Main Relocations along Holmes Road, 105th Street to Red Bridge Road
- Pre-Construction meeting 56th & Booth

First Source Report

The First Source Hiring Report now includes the number of female and male workers, broken down by trade. There was two new applicants were added bringing the total number of applicants to 530. There were no requests for FSHP workers this month. The FSHP's full report is attached.

Human Relations Department
Workforce Report

September 2012 Craft Total

Each month, contractors and their subs are required to submit at least two workforce reports: companywide prime or companywide subcontractor report and a project specific monthly workforce report. The contractor's companywide data for construction project combines their work across the Metropolitan Statistical Area. Their subcontractors do as well. HRD compiles this data in a number of ways.

In this report, you will find four attached sheets. The sheets are a tabulation of every report submitted for the month of September. Going down the left hand column is a breakdown of scopes of work by both craft and skill level. The rows across the top break the workers down by gender and ethnicity. The very last column tabulates KCMO residents.

At the bottom of each page, you will find the total numbers for each of the genders and ethnicities. It is from here that we gather the data used in the Director's Narrative and repeated below for your convenience.

	Total	Minority	%	Female	%	KCMO	%
Companywide prime	292,405	41,502	14.19%	14,968	5.1%	15,489	5.3%
Companywide Subcontractor	383,045	47,534	12.41	15,885	4.15	39,708	10.37%
Project Specific prime	57,269	8,032	14.02	3,785	6.61	5,645	9.86%
Project Specific subcontractor	210,227	24,522	11.66	15,691	5.87	22,033	10.48

KCMO WORKFORCE

Sep-12

Companywide Prime - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	88.00	88	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	2,561.00	2296	136	0	0	129	0	0	0	0	0	0	0	0
Carpenter	Apprentice	2,561.55	1896.75	104	291	0	0	0	128	0	0	0	141.8	0	291
	Journeyman	42,660.55	37076.05	1299.5	1332.5	136	1287	0	412	0	614.5	0	503	0	532.5
Cement	Apprentice	928.00	584.5	0	159.5	0	88	0	0	0	96	0	0	0	96
	Journeyman	7,896.50	4305.5	332.5	1071.5	0	2187	0	0	0	0	0	0	0	339
Electrician	Apprentice	4,677.00	4414.5	0	262.5	0	0	0	0	0	0	0	0	0	267.5
	Journeyman	11,704.70	10779.2	0	577.5	0	348	0	0	0	0	0	0	0	1425.5
Elevator	Apprentice	1,266.00	791.5	0	149.5	0	325	0	0	0	0	0	0	0	0
	Journeyman	6,750.26	5996.99	0	247.5	0	505.77	0	0	0	0	0	0	0	0
Foreman/Sup		18,798.30	17560.3	0	265.5	0	568	0	147	0	257.5	0	0	0	551.5
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	239.00	239	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	6,195.00	5102.5	122	405	0	159	0	0	0	136	0	270.5	0	21
Laborer	Apprentice	2,822.00	1810.5	46	694.5	271	0	0	0	0	0	0	0	0	357
	Journeyman	90,168.80	67494.05	3279.5	7493	839.5	7878.75	144	132.5	0	2498	277.5	132	0	4915.5
Operating	Apprentice	1,403.50	326	188.5	356	0	357	176	0	0	0	0	0	0	155
	Journeyman	65,237.25	58263.75	2392.5	983	429	1398	0	0	0	1398.5	154.5	218	0	3864.5
Other		5,156.50	4156	1000.5	0	0	0	0	0	0	0	0	0	0	480
Painter	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipe	Apprentice	2,052.00	1828	0	112	0	112	0	0	0	0	0	0	0	501
	Journeyman	5,663.20	5302.2	23.5	176	0	21.5	0	0	0	140	0	0	0	516.5
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheet Metal	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Truck Driver	Apprentice	167.00	167	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	13,409.00	10795.5	704.5	694	0	832	0	0	0	383	0	0	0	1175.5
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
		292,405.11	**241,273.79**	**9,629.00**	**15,270.50**	**1,675.50**	**16,196.02**	**320.00**	**819.50**	**0.00**	**5,523.50**	**432.00**	**1,265.30**	**0.00**	**15,489.00**
			82.51%	**3.29%**	**5.22%**	**0.57%**	**5.54%**	**0.11%**	**0.28%**	**0.00%**	**1.89%**	**0.15%**	**0.43%**	**0.00%**	**5.30%**

KCMO WORKFORCE

Sep-12

Companywide Subcontractor - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	1,783.00	1355.5	141	127.5	0	0	0	159	0	0	0	0	0	321.5
	Journeyman	1,909.00	1363	185	152	0	0	0	209	0	0	0	0	0	152
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	302.00	302	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	2,994.00	2772.5	0	55	0	0	0	0	0	0	0	166.5	0	239.5
Carpenter	Apprentice	3,558.00	3161	0	133	0	264	0	0	0	0	0	0	0	147
	Journeyman	12,395.50	11765.5	0	0	0	630	0	0	0	0	0	0	0	713.5
Cement	Apprentice	255.50	255.5	0	0	0	0	0	0	0	0	0	0	0	255.5
	Journeyman	7,218.00	5935	61.5	217.5	0	988	0	16	0	0	0	0	0	1308
Electrician	Apprentice	16,775.00	13101	272	2100	271	839	0	192	0	0	0	0	0	2901
	Journeyman	89,620.50	78682	2167	4293.5	0	2672.5	0	240	0	587	0	978.5	0	12913.5
Elevator	Apprentice	61.00	61	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	76.00	76	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Sup		29,119.25	25976.25	247	869	0	1224	0	177	0	626	0	0	0	2332.5
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	1,930.50	1563.5	0	232	0	135	0	0	0	0	0	0	0	265
	Journeyman	11,506.00	11089.5	0	32	0	384.5	0	0	0	0	0	0	0	736
Laborer	Apprentice	933.75	447	0	384	89	13.75	0	0	0	0	0	0	0	217
	Journeyman	32,566.25	24789.25	70.5	2226	156	4271	144	132.5	0	777	0	0	0	3496.25
Operating	Apprentice	298.00	298	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	30,873.25	28320	573.25	615	158	671.5	0	31	0	326.5	0	178	0	2264
Other		26,478.25	17365	6945.5	766.5	184	1217.25	0	0	0	0	0	0	0	738.5
Painter	Apprentice	646.00	550	0	0	0	96	0	0	0	0	0	0	0	0
	Journeyman	6,073.00	4444.5	132	183	0	1313.5	0	0	0	0	0	0	0	1883
Pipe	Apprentice	10,908.00	9216.5	0	1210.5	0	481	0	0	0	0	0	0	0	1560.5
	Journeyman	43,098.50	36447.5	357.5	2163.5	508	2376	0	434	0	812	0	0	0	5212
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	2,606.50	1968.5	0	428	0	92	0	118	0	0	0	0	0	189.5
	Journeyman	7,152.25	6238	0	209.25	0	558.5	0	0	0	146.5	0	0	0	523.5
Sheet Metal	Apprentice	4,695.50	3917	0	393.5	0	233	0	0	0	152	0	0	0	80
	Journeyman	20,173.25	18826.75	75	612.75	0	658.75	0	0	0	0	0	0	0	197.5
Sprinkler	Apprentice	578.00	578	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4,023.00	3296	144	0	0	450.5	0	0	0	132.5	0	0	0	533
Truck Driver	Apprentice	389.50	389.5	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	12,049.50	9291.5	297.5	1379.5	0	396	0	0	0	685	0	0	0	529
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		383,045.75	323,842.25 84.54%	11,668.75 3.05%	18,783.00 4.90%	1,366.00 0.36%	19,965.75 5.21%	144.00 0.04%	1,708.50 0.45%	0.00 0.00%	4,244.50 1.11%	0.00 0.00%	1,323.00 0.35%	0.00 0.00%	39,708.75 10.37%

KCMO WORKFORCE

Sep-12

Project Specific Prime - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	44.00	22	0	0	0	22	0	0	0	0	0	0	0	0
Carpenter	Apprentice	1,016.50	918.5	0	98	0	0	0	0	0	0	0	0	0	98
	Journeyman	4,640.25	3527.75	58	98	0	308	0	0	0	605	0	43.5	0	251
Cement	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1,051.50	410	0	127.5	0	514	0	0	0	0	0	0	0	176
Electrician	Apprentice	578.00	515	0	63	0	0	0	0	0	0	0	0	0	227.5
	Journeyman	2,559.10	1889.1	0	350	0	320	0	0	0	0	0	0	0	1292
Elevator	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Sup		9,576.00	8628	25	65	74	232.5	0	294	0	257.5	0	0	0	712
Glazier	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Worker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	40.00	40	0	0	0	0	0	0	0	0	0	0	0	0
Laborer	Apprentice	101.00	82	0	19	0	0	0	0	0	0	0	0	0	19
	Journeyman	14,174.80	11466.3	122.5	730.5	0	1252.5	75	45.5	0	482.5	0	0	0	961
Operating	Apprentice	369.00	369	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	12,573.50	11343.5	327.5	403	0	177.5	0	0	0	235	0	87	0	714
Other		1,244.00	1244	0	0	0	0	0	0	0	0	0	0	0	160
Painter	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipe	Apprentice	1,907.50	1683.5	0	112	0	112	0	0	0	0	0	0	0	501
	Journeyman	5,820.70	5459.7	23.5	176	0	21.5	0	0	0	140	0	0	0	501.5
Plasterer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofer	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheet Metal	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Truck Driver	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	1,573.50	1082.5	0	119	0	358	0	0	0	14	0	0	0	32
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
		57,269.35	48,680.85	556.50	2,361.00	74.00	3,318.00	75.00	339.50	0.00	1,734.00	0.00	130.50	0.00	5,645.00
			85.00%	0.97%	4.12%	0.13%	5.79%	0.13%	0.59%	0.00%	3.03%	0.00%	0.23%	0.00%	9.86%

KCMO WORKFORCE

Sep-12

Project Specific Subcontractor - by craft

		Total	Hours Caucasian Male	Hours Caucasian Female	Hours Black Male	Hours Black Female	Hours Hispanic Male	Hours Hispanic Female	Hours Asian Male	Hours Asian Female	Hours Native American Male	Hours Native American Female	Hours Other Male	Hours Other Female	Hours Resident
Asbestos Worl	Apprentice	479.00	210.5	141	127.5	0	0	0	0	0	0	0	0	0	0
	Journeyman	686.00	534	0	152	0	0	0	0	0	0	0	0	0	0
Boilermaker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Bricklayer	Apprentice	32.00	32	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	458.50	458.5	0	0	0	0	0	0	0	0	0	0	0	73
Carpenter	Apprentice	1,520.50	1474.5	0	0	0	46	0	0	0	0	0	0	0	187
	Journeyman	12,256.00	10715.5	0	1	0	1365.5	0	174	0	0	0	0	0	1404
Cement Masor	Apprentice	670.00	670	0	0	0	0	0	0	0	0	0	0	0	255.5
	Journeyman	10,965.00	9922.5	61.5	413.5	0	567.5	0	0	0	0	0	0	0	3174
Electrician	Apprentice	5,714.00	5025	248	0	80	361	0	0	0	0	0	0	0	510
	Journeyman	37,743.00	33535	1626	1387	0	1046	0	3	0	146	0	0	0	2268.5
Elevator Const	Apprentice	62.00	62	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	255.00	255	0	0	0	0	0	0	0	0	0	0	0	0
Foreman/Supervisor		15,750.00	14838	160	376	0	349	0	0	0	27	0	0	0	2078
Glazier	Apprentice	2,065.56	1930.83	0	0	0	134.73	0	0	0	0	0	0	0	574.28
	Journeyman	12,657.15	11374.6	125.5	651.5	0	373.55	0	0	0	132	0	0	0	1059.01
Iron Worker	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	6,381.50	6194	0	32	0	155.5	0	0	0	0	0	0	0	648.5
Laborer	Apprentice	1,062.50	592.5	0	56	15	135	0	0	0	0	0	264	0	129
	Journeyman	19,668.80	15013.05	153	1005.75	0	3105	0	0	0	392	0	0	0	3694.5
Operating Eng	Apprentice	291.00	291	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	12,649.25	11909	48	95.75	0	327.5	0	0	0	269	0	0	0	269
Other		9,905.00	5879	1931	241.5	2	1691.5	0	0	0	0	0	0	160	873.25
Painter	Apprentice	352.00	264	0	0	0	88	0	0	0	0	0	0	0	0
	Journeyman	1,993.50	1285.5	0	41	0	667	0	0	0	0	0	0	0	349.5
Pipe Fitter/Plu	Apprentice	3,274.50	2588.5	0	512	0	174	0	0	0	0	0	0	0	742
	Journeyman	19,010.75	16205.75	364	1383	248	279	0	196	0	335	0	0	0	1952
Plasterer	Apprentice	163.00	163	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	3,685.25	2984.75	0	141	0	559.5	0	0	0	0	0	0	0	169.5
Roofer	Apprentice	1,421.50	1094.5	0	109	0	92	0	126	0	0	0	0	0	86
	Journeyman	4,817.00	4317	0	18.5	0	481.5	0	0	0	0	0	0	0	414.5
Sheet Metal	Apprentice	5,520.00	4012.75	0	511.5	0	436.75	0	499.5	0	59.5	0	0	0	465.5
	Journeyman	11,772.00	10820.5	0	691	0	188.5	72	0	0	0	0	0	0	519.5
Sprinkler Fitte	Apprentice	133.50	133.5	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	2,148.50	1612	136	0	0	268	0	0	0	132.5	0	0	0	124
Truck Driver	Apprentice	169.25	169.25	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	4,495.00	4057.5	86	345	0	6.5	0	0	0	0	0	0	0	13.5
Welder	Apprentice	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Journeyman	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
		210,227.51	180,624.98	5,080.00	8,291.50	345.00	12,898.53	72.00	998.50	0.00	1,493.00	0.00	264.00	160.00	22,033.54
			85.92%	2.42%	3.94%	0.16%	6.14%	0.03%	0.47%	0.00%	0.71%	0.00%	0.13%	0.08%	10.48%

Human Relations Department

September 2012
Construction Workforce Companywide & Project specific detail reports

Report explanation:

Each month, contractors and their subs are required to submit two individual reports. A project specific report and a companywide report. The companywide report contains data for all worked performed on any construction projects across the Metropolitan Statistical Area. This information is then submitted to HRD, who compiles the data in a number of ways.

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Each page is double sided. The front page gives the project information as well as a tabulation of total hours, minority hours, female hours and KCMO resident hours. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. The back of each page is the same report, but further broken down into specific ethnicities and genders. Every report listed is available in even further detail through our online B2GNow system which is where the contractors submit each month's reports.

Because the workforce goals for contractors are for the lifetime of the project, a contractor's minority workforce September fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

September analysis:

In September, there were 45 prime contractors to report companywide hours. All of them reported with the exception of The Konrath Group. Primes and subcontractors continually struggle to meet the 10% minimum threshold for minority workers and 2% for females. 21 primes fell below the 10% minimum threshold for minority workers. 6 subcontractors fell below the 10% minimum threshold for minority workers. 27 primes fell below the 2% minimum threshold for female workers. 13 subcontractors fell below the 2% minimum threshold for female workers. The remaining contractors exhibited some compliance but not what is required under the ordinance. Communication and training is consistently exchanged between the workforce staff, with request for documentation of any staffing changes that may occur.

The total contract dollar value of the projects monitored through the city is over $247 million.

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
AMINO BROTHERS	**AMINO BROTHERS**	**CW-Prime Report**		**Prime**	**2038.25**	**815.75**	**94**	**4**
	%	**%**	**%**	**%**		**40.02%**	**4.61%**	**0.20%**
Projects	AMINO BROTHERS	Beacon Hill NW Quadrant Green	$1,469,882	Prime	638	268	30	3
BARSTO	**BARSTO CONSTRUCTION**	**CW-Prime Report**		**Prime**	**0.00**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	**S & W Waterproofing,**	**CW-Sub Report**		**Sub**	**4211**	**208**	**584**	**0**
	%	**%**	**%**	**%**		**4.94%**	**13.87%**	**0.00%**
Projects	BARSTO CONSTRUCTION	Longview Tract OUtdoor Aquatic	$7,557,858	Prime	0	0	0	0
	S & W Waterproofing, Inc.	Longview Tract OUtdoor Aquatic		Sub	20.5	7.5	0	0
BEEMER	**BEEMER CONSTRUCTION**	**CW-Prime Report**		**Prime**	**3214.5**	**227**	**0**	**0**
	%	**%**	**%**	**%**		**7.06%**	**0.00%**	**0.00%**
CW-Sub Total	**G & G Mechanical**	**CW-Sub Report**		**Sub**	**824**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
Projects	BEEMER CONSTRUCTION	CITY WIDE VALVE REPAIR& REPLAC	$1,000,000	Prime	176	13	0	0
	ALL AMERICAN REDI-MIX,	CITY WIDE VALVE REPAIR& REPLAC		Sub	11	4	2	0
	ALL AMERICAN REDI-MIX,	CITYWIDE REP&REPLACE FIRE HYD 3		Sub	4	1	1	0
	BEEMER CONSTRUCTION	CW Vavle Rpr & Replcmt Ren1	$449,000	Prime	799	4.5	0	0
	ALL AMERICAN REDI-MIX,	CW Vavle Rpr & Replcmt Ren1		Sub	2	1	0	0
	ALL AMERICAN REDI-MIX,	Dunn Park Improvements		Sub	65	24	9	0
	BEEMER CONSTRUCTION	Main Break Repairs Renewal II		Prime	0	0	0	0
	BEEMER CONSTRUCTION	Pipeline Supplementary WF Ren1	$2,500,000	Prime	799	4.5	0	0
	G & G Mechanical	Pipeline Supplementary WF Ren1		Sub	6	0	0	0
	ALL AMERICAN REDI-MIX,	Pipeline Supplementary WF Ren1		Sub	7	3	1	0
	BEEMER CONSTRUCTION	Pipeline Supplementary Workfrc	$1,678,005	Prime	657	100	0	0
	G & G Mechanical	Pipeline Supplementary Workfrc		Sub	573	0	0	0
Black and McDonald	**Black and McDonald**	**CW-Prime Report**		**Prime**	**25497.5**	**1732.5**	**0**	**1081.5**
	%	**%**		**%**		**6.79%**	**0.00%**	**4.24%**
	Max Electric, Inc.	CW-Sub Report		Sub	8003	0	748	1366.5
	CCD Construction Services	CW-Sub Report		Sub	648	0	0	148
CW-Sub Total					8651	0	748	1514.5
	%	%	%	%		0.00%	8.65%	17.51%
Projects	Black and McDonald	Streetlight & Traffic Signal	$5,179,375	Prime	1231.1	25.5	0	46.5
	Max Electric, Inc.	Streetlight & Traffic Signal		Sub	422	0	0	0
	CCD Construction Services	Streetlight & Traffic Signal		Sub	648	0	0	148
BLUE HILLS	**BLUE HILLS COMMUNITY**	**CW-Prime Report**		**Prime**	**35**	**5**	**0**	**0**
	%	**%**		**%**		**14.29%**	**0.00%**	**0.00%**
	Whatever It Takes Electrical	CW-Sub Report		Sub	668.5	339.5	0	339.5
	JA Lillig Excavating, Inc.	CW-Sub Report		Sub	3515	291.5	24	1
	5 FEATHERS	CW-Sub Report		Sub	2879	0	0	276.5
CW-Sub Total					7062.5	631	24	617
	%	%	%	%		8.93%	0.34%	8.74%
Projects	BLUE HILLS COMMUNITY	Blue Hills Community Services	$2,200,000	Prime	35	5	0	0
Blue Nile	**Blue Nile Contractors,**	**CW-Prime Report**		**Prime**	**2430**	**150.5**	**0**	**0**
	%	**%**		**%**		**6.19%**	**0.00%**	**0.00%**
CW-Sub Total	Midwest Contracting	CW-Sub Report		Sub	1873	576.5	102.5	4
	%	%	%	%		30.78%	5.47%	0.21%
Projects	ALL AMERICAN REDI-MIX,	SMALL MAIN REPL ON PLATE J-65	$651,000	Sub	33	12	5	0

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
AMINO BROTHERS	**AMINO BROTHERS**	**CW-Prime Report**	**1128.5**	**94**	**283.5**	**0**	**527.75**	**0**	**4.5**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**55.37%**	**4.61%**	**13.91%**	**0.00%**	**25.89%**	**0.00%**	**0.22%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Projects	AMINO BROTHERS	Beacon Hill NW Quadrant Green	340	30	154.5	0	113.5	0	0	0	0	0	0	0
BARSTO	**BARSTO CONSTRUCTION**	**CW-Prime Report**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	**S & W Waterproofing,**	**CW-Sub Report**	**3419**	**584**	**55**	**0**	**153**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**81.19%**	**13.87%**	**1.31%**	**0.00%**	**3.63%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Projects	BARSTO CONSTRUCTION	Longview Tract OUtdoor Aquatic	0	0	0	0	0	0	0	0	0	0	0	0
	S & W Waterproofing, Inc.	Longview Tract OUtdoor Aquatic	13	0	0	0	7.5	0	0	0	0	0	0	0
BEEMER	**BEEMER CONSTRUCTION**	**CW-Prime Report**	**2987.5**	**0**	**0**	**0**	**227**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**92.94%**	**0.00%**	**0.00%**	**0.00%**	**7.06%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	**G & G Mechanical**	**CW-Sub Report**	**824**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Projects	BEEMER CONSTRUCTION	CITY WIDE VALVE REPAIR& REPLAC	163	0	0	0	13	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	CITY WIDE VALVE REPAIR& REPLAC	5	2	4	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	CITYWIDE REP&REPLACE FIRE HYD 3	2	1	1	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTION	CW Vavle Rpr & Replcmt Ren1	794.5	0	0	0	4.5	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	CW Vavle Rpr & Replcmt Ren1	1	0	1	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	Dunn Park Improvements	32	9	24	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTION	Main Break Repairs Renewal II	0	0	0	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTION	Pipeline Supplementary WF Ren1	794.5	0	0	0	4.5	0	0	0	0	0	0	0
	G & G Mechanical	Pipeline Supplementary WF Ren1	6	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	Pipeline Supplementary WF Ren1	3	1	3	0	0	0	0	0	0	0	0	0
	BEEMER CONSTRUCTION	Pipeline Supplementary Workfrc	557	0	0	0	100	0	0	0	0	0	0	0
	G & G Mechanical	Pipeline Supplementary Workfrc	573	0	0	0	0	0	0	0	0	0	0	0
Black and McDonald	**Black and McDonald**	**CW-Prime Report**	**23765**	**0**	**647.5**	**0**	**1085**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**93.21%**	**0.00%**	**2.54%**	**0.00%**	**4.26%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Max Electric, Inc.	CW-Sub Report	7255	748	0	0	0	0	0	0	0	0	0	0
	CCD Construction Services	CW-Sub Report	648	0	0	0	0	0	0	0	0	0	0	0
CW-Sub Total			7903	748	0	0	0	0	0	0	0	0	0	0
	%	%	91.35%	8.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	Black and McDonald	Streetlight & Traffic Signal	1205.6	0	0	0	25.5	0	0	0	0	0	0	0
	Max Electric, Inc.	Streetlight & Traffic Signal	422	0	0	0	0	0	0	0	0	0	0	0
	CCD Construction Services	Streetlight & Traffic Signal	648	0	0	0	0	0	0	0	0	0	0	0
BLUE HILLS	**BLUE HILLS COMMUNITY**	**CW-Prime Report**	**30**	**0**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**85.71%**	**0.00%**	**14.29%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Whatever It Takes Electrical	CW-Sub Report	329	0	339.5	0	0	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	CW-Sub Report	3199.5	24	0	0	291.5	0	0	0	0	0	0	0
	5 FEATHERS	CW-Sub Report	2879	0	0	0	0	0	0	0	0	0	0	0
CW-Sub Total			6407.5	24	339.5	0	291.5	0	0	0	0	0	0	0
	%	%	90.73%	0.34%	4.81%	0.00%	4.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	BLUE HILLS COMMUNITY	Blue Hills Community Services	30	0	5	0	0	0	0	0	0	0	0	0
Blue Nile	**Blue Nile Contractors,**	**CW-Prime Report**	**2279.5**	**0**	**0**	**0**	**150.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**93.81%**	**0.00%**	**0.00%**	**0.00%**	**6.19%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	Midwest Contracting	CW-Sub Report	1194	102.5	263.5	0	0	0	0	0	313	0	0	0
	%	%	63.75%	5.47%	14.07%	0.00%	0.00%	0.00%	0.00%	0.00%	16.71%	0.00%	0.00%	0.00%
Projects	ALL AMERICAN REDI-MIX,	SMALL MAIN REPL ON PLATE J-65	16	5	12	0	0	0	0	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLAT J191	$399,000	Prime	0	0	0	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLATE C-4	$490,170	Prime	0	0	0	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLATE J84	$445,610	Prime	0	0	0	0
	ALL AMERICAN REDI-MIX,	SMALL MAIN REPLAC ON PLATE J84		Sub	4	1	1	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLACE ON PLAT J132	$609,350	Prime	278.5	64.5	0	0
	Blue Nile Contractors, Inc.	Small Main Replace Plate C-107	$1,574,760	Prime	842.5	0	0	0
	ALL AMERICAN REDI-MIX,	Small Main Replace Plate C-107		Sub	15	6	2	0
	Blue Nile Contractors, Inc.	SMR C-106; N TOPP AVE TO NE RA		Prime	0	0	0	0
	Blue Nile Contractors, Inc.	SMR on Plate J-128, 51st to 59th,	$820,650	Prime	0	0	0	0
	Blue Nile Contractors, Inc.	SMR on Plate J-130	$1,415,450	Prime	279.5	46	0	0
	ALL AMERICAN REDI-MIX,	SMR on Plate J-130		Sub	11	4	2	0
	Blue Nile Contractors, Inc.	SMR on Plate J-189	$1,486,975	Prime	264	0	0	0
	ALL AMERICAN REDI-MIX,	SMR on Plate J-189		Sub	9	3	2	0
	Midwest Contracting	SMR on Plate J-189		Sub	204	0	0	0
	Blue Nile Contractors, Inc.	SMR ON PLATES J-69 & J86		Prime	0	0	0	0
Citadel Electric	**Citadel Electric Group,**	**CW-Prime Report**		**Prime**	**4934.5**	**315**	**0**	**439**
	%	**%**	**%**	**%**		**6.38%**	**0.00%**	**8.90%**
CW-Sub Total	Reynolds Electric, Inc.	CW-Sub Report		Sub	1100.5	0	152	0
	%	%	%	%		0.00%	13.81%	0.00%
Projects	Citadel Electric Group, Inc.	Overhaul Base Lighting Upgrade @	$1,110,000	Prime	1503	247	0	399
	Reynolds Electric, Inc.	Overhaul Base Lighting Upgrade @		Sub	136	0	0	0
FLESHMAN	**FLESHMAN**	**CW-Prime Report**		**Prime**	**173.5**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
	Wolfe Construction, LLC	CW-Sub Report		Sub	384	17.5	0	0
	AUDRIE SEELEY AND	CW-Sub Report		Sub	2240.5	847.25	0	0
CW-Sub Total					2624.5	864.75	0	0
	%	%	%	%		32.95%	0.00%	0.00%
	FLESHMAN CONSTRUCTION	Field Maint. Facility Renovati	$4,603,250	Prime	0	0	0	0
Projects	FLESHMAN CONSTRUCTION	Rehab Terminal Bldg Prking Lot	$1,248,523	Prime	173.5	0	0	0
	Wolfe Construction, LLC	Rehab Terminal Bldg Prking Lot		Sub	273.5	0	0	0
	AUDRIE SEELEY AND	Rehab Terminal Bldg Prking Lot		Sub	294.5	78.25	0	0
FOLEY COMPANY	**FOLEY COMPANY**	**CW-Prime Report**		**Prime**	**18555**	**1724.5**	**0**	**1667**
	%	**%**		**%**		**9.29%**	**0.00%**	**8.98%**
	MALCO CONSTRUCTION,	CW-Sub Report		Sub	163	32	0	0
	Whatever It Takes Electrical	CW-Sub Report		Sub	668.5	339.5	0	339.5
	JA Lillig Excavating, Inc.	CW-Sub Report		Sub	3515	291.5	24	1
	Precision Cutting &	CW-Sub Report		Sub	1179	114.5	0	0
	Max Electric, Inc.	CW-Sub Report		Sub	8003	0	748	1366.5
CW-Sub Total					13528.5	777.5	772	1707
	%	%		%		5.75%	5.71%	12.62%
Projects	FOLEY COMPANY	Birmingham WWTP Effl Disinfctn	$14,653,135	Prime	1315	142.5	0	3.5
	MALCO CONSTRUCTION,	Birmingham WWTP Effl Disinfctn		Sub	163	32	0	0
	FOLEY COMPANY	Fishing River Exp Phase II	$17,154,663	Prime	4370.75	559	0	251

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLAT J191	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLATE C-4	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLAC ON PLATE J84	0	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	SMALL MAIN REPLAC ON PLATE J84	2	1	1	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMALL MAIN REPLACE ON PLAT J132	214	0	0	0	64.5	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	Small Main Replace Plate C-107	842.5	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	Small Main Replace Plate C-107	7	2	6	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMR C-106; N TOPP AVE TO NE RA	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMR on Plate J-128, 51st to 59th,	0	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMR on Plate J-130	233.5	0	0	0	46	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	SMR on Plate J-130	5	2	4	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMR on Plate J-189	264	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	SMR on Plate J-189	4	2	3	0	0	0	0	0	0	0	0	0
	Midwest Contracting	SMR on Plate J-189	204	0	0	0	0	0	0	0	0	0	0	0
	Blue Nile Contractors, Inc.	SMR ON PLATES J-69 & J86	0	0	0	0	0	0	0	0	0	0	0	0
Citadel Electric	**Citadel Electric Group,**	**CW-Prime Report**	**4619.5**	**0**	**255**	**0**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**93.62%**	**0.00%**	**5.17%**	**0.00%**	**1.22%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	Reynolds Electric, Inc.	CW-Sub Report	948.5	152	0	0	0	0	0	0	0	0	0	0
	%	%	86.19%	13.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	Citadel Electric Group, Inc.	Overhaul Base Lighting Upgrade @	1256	0	215	0	32	0	0	0	0	0	0	0
	Reynolds Electric, Inc.	Overhaul Base Lighting Upgrade @	136	0	0	0	0	0	0	0	0	0	0	0
FLESHMAN	**FLESHMAN**	**CW-Prime Report**	**173.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Wolfe Construction, LLC	CW-Sub Report	366.5	0	0	0	17.5	0	0	0	0	0	0	0
	AUDRIE SEELEY AND	CW-Sub Report	1393.25	0	0	0	847.25	0	0	0	0	0	0	0
CW-Sub Total			1759.75	0	0	0	864.75	0	0	0	0	0	0	0
	%	%	67.05%	0.00%	0.00%	0.00%	32.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	FLESHMAN CONSTRUCTION	Field Maint. Facility Renovati	0	0	0	0	0	0	0	0	0	0	0	0
Projects	FLESHMAN CONSTRUCTION	Rehab Terminal Bldg Prking Lot	173.5	0	0	0	0	0	0	0	0	0	0	0
	Wolfe Construction, LLC	Rehab Terminal Bldg Prking Lot	273.5	0	0	0	0	0	0	0	0	0	0	0
	AUDRIE SEELEY AND	Rehab Terminal Bldg Prking Lot	216.25	0	0	0	78.25	0	0	0	0	0	0	0
FOLEY COMPANY	**FOLEY COMPANY**	**CW-Prime Report**	**16830.5**	**0**	**538**	**0**	**439.5**	**0**	**147**	**0**	**600**	**0**	**0**	**0**
	%	**%**	**90.71%**	**0.00%**	**2.90%**	**0.00%**	**2.37%**	**0.00%**	**0.79%**	**0.00%**	**3.23%**	**0.00%**	**0.00%**	**0.00%**
	MALCO CONSTRUCTION,	CW-Sub Report	131	0	32	0	0	0	0	0	0	0	0	0
	Whatever It Takes Electrical	CW-Sub Report	329	0	339.5	0	0	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	CW-Sub Report	3199.5	24	0	0	291.5	0	0	0	0	0	0	0
	Precision Cutting &	CW-Sub Report	1064.5	0	0	0	114.5	0	0	0	0	0	0	0
	Max Electric, Inc.	CW-Sub Report	7255	748	0	0	0	0	0	0	0	0	0	0
CW-Sub Total			11979	772	371.5	0	406	0	0	0	0	0	0	0
	%	%	88.55%	5.71%	2.75%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	FOLEY COMPANY	Birmingham WWTP Effl Disinfctn	1172.5	0	0	0	0	0	0	0	142.5	0	0	0
	MALCO CONSTRUCTION,	Birmingham WWTP Effl Disinfctn	131	0	32	0	0	0	0	0	0	0	0	0
	FOLEY COMPANY	Fishing River Exp Phase II	3811.75	0	98	0	154	0	147	0	160	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	Whatever It Takes Electrical	Fishing River Exp Phase II		Sub	283	143.5	0	143.5
	JA Lillig Excavating, Inc.	Fishing River Exp Phase II		Sub	385.5	51.5	0	0
	6 FEATHERS	Fishing River Exp Phase II		Sub	608	0	0	35
	FOLEY COMPANY	Renovation of Filter Gallery A	$6,220,776	Prime	18555	1724.5	0	1667
	Precision Cutting &	Renovation of Filter Gallery A		Sub	30	12	0	0
	Max Electric, Inc.	Renovation of Filter Gallery A		Sub	65	0	0	0
Genesis Plumbing	**Genesis Plumbing**	**CW-Prime Report**		**Prime**	**3028**	**315.5**	**136**	**0**
	%	**%**		**%**		**10.42%**	**4.49%**	**0.00%**
CW-Sub Total	CU Contracting Services, LLC	CW-Sub Report		Sub	343	343	0	0
	%	%	%	%		100.00%	0.00%	0.00%
Projects	Genesis Plumbing	Sewer Line Repairs Var Loc FY12	$2,000,000	Prime	1481.5	225	0	0
	ALL AMERICAN REDI-MIX,	Sewer Line Repairs Var Loc FY12		Sub	57	21	8	0
	CU Contracting Services, LLC	Sewer Line Repairs Var Loc FY12		Sub	270.75	270.75	0	0
Ground Breaking	**Ground Breaking**	**CW-Prime Report**		**Prime**	**1327**	**0**	**192.5**	**0**
	%	**%**	**%**	**%**		**0.00%**	**14.51%**	**0.00%**
Projects	Ground Breaking Excavation	MISSION LK STMWTR	$601,135	Prime	166.5	0	0	0
HAINES &	**HAINES & ASSOCIATES**	**CW-Prime Report**		**Prime**	**2166**	**0**	**0**	**604.5**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**27.91%**
Projects	HAINES & ASSOCIATES	SMALL M REPL ON PLATES J-38&J39	$1,039,300	Prime	730	0	0	139.5
	ALL AMERICAN REDI-MIX,	SMALL M REPL ON PLATES J-38&J39		Sub	7	3	1	0
	HAINES & ASSOCIATES	Small Main Replac - Plate J-50	$684,500	Prime	0	0	0	0
HAVENS	**HAVENS CONSTRUCTION**	**CW-Prime Report**		**Prime**	**3941.5**	**657**	**0**	**0**
	%	**%**		**%**		**16.67%**	**0.00%**	**0.00%**
	G & G Mechanical	CW-Sub Report		Sub	824	0	0	0
	Clymore Trucking Company,	CW-Sub Report		Sub	675.5	0	0	0
CW-Sub Total					1499.5	0	0	0
	%	%	%	%		0.00%	0.00%	0.00%
Projects	HAVENS CONSTRUCTION	Round Grove Rehab I/I Reductio	$3,680,925	Prime	903.5	337	0	0
	G & G Mechanical	Round Grove Rehab I/I Reductio		Sub	232	0	0	0
	CHESTER DIBBLE COMPANY	Round Grove Rehab I/I Reductio		Sub	705	0	0	0
	HAVENS CONSTRUCTION	SMALL MAIL REPLAC ON PLAT C-29	$622,167	Prime	526.5	243	0	0
	Clymore Trucking Company,	SMALL MAIL REPLAC ON PLAT C-29		Sub	7.5	0	0	0
IDEKER INC	**IDEKER INC**	**CW-Prime Report**		**Prime**	**23838**	**3398**	**713**	**0**
	%	**%**		**%**		**14.25%**	**2.99%**	**0.00%**
	Clymore Trucking Company,	CW-Sub Report		Sub	675.5	0	0	0
	Total Sodding & Seeding,	CW-Sub Report		Sub	363.25	363.25	0	141
CW-Sub Total					1038.75	363.25	0	141
	%	%	%	%		34.97%	0.00%	13.57%
Projects	Total Sodding & Seeding,	Rehab Ottawa & Tokyo Avenues	$1,423,830	Sub	24.75	24.75	0	0
	Clymore Trucking Company,	Rehab Ottawa & Tokyo Avenues		Sub	651	0	0	0
J E DUNN	**J E DUNN**	**CW-Prime Report**		**Prime**	**69945.1**	**10359.8**	**5482**	**0**
	%	**%**	**%**	**%**		**14.81%**	**7.84%**	**0.00%**
	AUDRIE SEELEY AND	CW-Sub Report		Sub	2240.5	847.25	0	0
	Skyline Construction	CW-Sub Report		Sub	4331	660.5	0	0
	AMERICAN FIRE SPRINKLER	CW-Sub Report		Sub	4601	583	144	533
	DOHERTY STEEL, INC	CW-Sub Report		Sub	5271	155.5	0	454.5
	Pro Metals, LLC	CW-Sub Report		Sub	1177.75	347.5	0	148
	Luevano Hart Construction,	CW-Sub Report		Sub	3029	446	0	601

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	Whatever It Takes Electrical	Fishing River Exp Phase II	139.5	0	143.5	0	0	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	Fishing River Exp Phase II	334	0	0	0	51.5	0	0	0	0	0	0	0
	6 FEATHERS	Fishing River Exp Phase II	608	0	0	0	0	0	0	0	0	0	0	0
	FOLEY COMPANY	Renovation of Filter Gallery A	16830.5	0	538	0	439.5	0	147	0	600	0	0	0
	Precision Cutting &	Renovation of Filter Gallery A	18	0	0	0	12	0	0	0	0	0	0	0
	Max Electric, Inc.	Renovation of Filter Gallery A	65	0	0	0	0	0	0	0	0	0	0	0
Genesis Plumbing	**Genesis Plumbing**	**CW-Prime Report**	**2576.5**	**136**	**0**	**0**	**315.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**85.09%**	**4.49%**	**0.00%**	**0.00%**	**10.42%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	CU Contracting Services, LLC	CW-Sub Report	0	0	343	0	0	0	0	0	0	0	0	0
	%	%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	Genesis Plumbing	Sewer Line Repairs Var Loc FY12	1256.5	0	0	0	225	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	Sewer Line Repairs Var Loc FY12	28	8	21	0	0	0	0	0	0	0	0	0
	CU Contracting Services, LLC	Sewer Line Repairs Var Loc FY12	0	0	270.75	0	0	0	0	0	0	0	0	0
Ground Breaking	**Ground Breaking**	**CW-Prime Report**	**1134.5**	**192.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**85.49%**	**14.51%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Projects	Ground Breaking Excavation	MISSION LK STMWTR	166.5	0	0	0	0	0	0	0	0	0	0	0
HAINES &	**HAINES & ASSOCIATES**	**CW-Prime Report**	**2166**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Projects	HAINES & ASSOCIATES	SMALL M REPL ON PLATES J-38&J39	730	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	SMALL M REPL ON PLATES J-38&J39	3	1	3	0	0	0	0	0	0	0	0	0
	HAINES & ASSOCIATES	Small Main Replac - Plate J-50	0	0	0	0	0	0	0	0	0	0	0	0
HAVENS	**HAVENS CONSTRUCTION**	**CW-Prime Report**	**3284.5**	**0**	**83.5**	**0**	**137**	**0**	**0**	**0**	**436.5**	**0**	**0**	**0**
	%	**%**	**83.33%**	**0.00%**	**2.12%**	**0.00%**	**3.48%**	**0.00%**	**0.00%**	**0.00%**	**11.07%**	**0.00%**	**0.00%**	**0.00%**
	G & G Mechanical	CW-Sub Report	824	0	0	0	0	0	0	0	0	0	0	0
	Clymore Trucking Company,	CW-Sub Report	675.5	0	0	0	0	0	0	0	0	0	0	0
CW-Sub Total			1499.5	0	0	0	0	0	0	0	0	0	0	0
	%	%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	HAVENS CONSTRUCTION	Round Grove Rehab I/I Reductio	566.5	0	0	0	137	0	0	0	200	0	0	0
	G & G Mechanical	Round Grove Rehab I/I Reductio	232	0	0	0	0	0	0	0	0	0	0	0
	CHESTER DIBBLE COMPANY	Round Grove Rehab I/I Reductio	705	0	0	0	0	0	0	0	0	0	0	0
	HAVENS CONSTRUCTION	SMALL MAIL REPLAC ON PLAT C-29	283.5	0	83.5	0	0	0	0	0	159.5	0	0	0
	Clymore Trucking Company,	SMALL MAIL REPLAC ON PLAT C-29	7.5	0	0	0	0	0	0	0	0	0	0	0
IDEKER INC	**IDEKER INC**	**CW-Prime Report**	**19903**	**537**	**880**	**0**	**1677**	**176**	**0**	**0**	**665**	**0**	**0**	**0**
	%	**%**	**83.49%**	**2.25%**	**3.69%**	**0.00%**	**7.03%**	**0.74%**	**0.00%**	**0.00%**	**2.79%**	**0.00%**	**0.00%**	**0.00%**
	Clymore Trucking Company,	CW-Sub Report	675.5	0	0	0	0	0	0	0	0	0	0	0
	Total Sodding & Seeding,	CW-Sub Report	0	0	363.25	0	0	0	0	0	0	0	0	0
CW-Sub Total			675.5	0	363.25	0	0	0	0	0	0	0	0	0
	%	%	65.03%	0.00%	34.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	Total Sodding & Seeding,	Rehab Ottawa & Tokyo Avenues	0	0	24.75	0	0	0	0	0	0	0	0	0
	Clymore Trucking Company,	Rehab Ottawa & Tokyo Avenues	651	0	0	0	0	0	0	0	0	0	0	0
J E DUNN	**J E DUNN**	**CW-Prime Report**	**55181.3**	**4404**	**4266.5**	**958**	**2681.5**	**0**	**540**	**0**	**746.5**	**120**	**1047.3**	**0**
	%	**%**	**78.89%**	**6.30%**	**6.10%**	**1.37%**	**3.83%**	**0.00%**	**0.77%**	**0.00%**	**1.07%**	**0.17%**	**1.50%**	**0.00%**
	AUDRIE SEELEY AND	CW-Sub Report	1393.25	0	0	0	847.25	0	0	0	0	0	0	0
	Skyline Construction	CW-Sub Report	3670.5	0	279	0	381.5	0	0	0	0	0	0	0
	AMERICAN FIRE SPRINKLER	CW-Sub Report	3874	144	0	0	450.5	0	0	0	132.5	0	0	0
	DOHERTY STEEL, INC	CW-Sub Report	5115.5	0	0	0	155.5	0	0	0	0	0	0	0
	Pro Metals, LLC	CW-Sub Report	830.25	0	107.5	0	240	0	0	0	0	0	0	0
	Luevano Hart Construction,	CW-Sub Report	2583	0	0	0	290	0	156	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	CU Contracting Services, LLC	CW-Sub Report		Sub	343	343	0	0
	Alexander Mechanical	CW-Sub Report		Sub	8030.5	1598	824.5	0
	S & W Waterproofing, Inc.	CW-Sub Report		Sub	4211	208	584	0
	JA Lillig Excavating, Inc.	CW-Sub Report		Sub	3515	291.5	24	1
	Max Electric, Inc.	CW-Sub Report		Sub	8003	0	748	1366.5
	Cornell Roofing & Sheet	CW-Sub Report		Sub	3887	255.5	0	252
	Stadium Sheet Metal. Inc.	CW-Sub Report		Sub	172.5	9.5	0	10
	Skyline Construction	CW-Sub Report		Sub	4331	660.5	0	0
	C & C GROUP, INC	CW-Sub Report		Sub	761.5	24	0	110
	INSCO Industries, Inc.	CW-Sub Report		Sub	5166	950	185	582
	AT SWITZER COMPANY INC.	CW-Sub Report		Sub	3816.5	692	132	1788
	Schindler Elevator	CW-Sub Report		Sub	137	0	0	0
	Infinite Energy Construction,	CW-Sub Report		Sub	3285.5	192	0	181.5
	SELLERS & MARQUIS	CW-Sub Report		Sub	9948.5	1011	0	612
	Reynolds Electric, Inc.	CW-Sub Report		Sub	1100.5	0	152	0
	ALL TEMP INSULATION	CW-Sub Report		Sub	1165	279.5	141	279.5
	R F FISHER ELECTRIC	CW-Sub Report		Sub	17916	2241	1254	2980
	Standard Sheet Metal	CW-Sub Report		Sub	7331	523	572	0
	CAPITAL ELECTRIC	CW-Sub Report		Sub	72813.5	9418.5	1060	11369
	U S ENGINEERING	CW-Sub Report		Sub	50010	7244	840	6143.5
	COLLINS AND HERMANN	CW-Sub Report		Sub	5399.5	272.5	0	0
	FIREBAUGH	CW-Sub Report		Sub	12049	857.5	0	1137
	Midwest Interior Systems,	CW-Sub Report		Sub	1310	272	0	0
	TED Systems LLC	CW-Sub Report		Sub	10	0	0	0
CW-Sub Total					245362.75	30382.75	6660.5	28548.5
	%	%	%	%		12.38%	2.71%	11.64%
Projects	J E DUNN CONSTRUCTION	4840 Office Building	$32,531,126	Prime	1965	91.5	312.5	0
	AUDRIE SEELEY AND	4840 Office Building		Sub	7.25	0	0	0
	Skyline Construction	4840 Office Building		Sub	14	0	0	0
	AMERICAN FIRE SPRINKLER	4840 Office Building		Sub	285.5	0	0	0
	Pro Metals, LLC	4840 Office Building		Sub	489.5	107.5	0	0
	DOHERTY STEEL, INC	4840 Office Building		Sub	563	0	0	176
	Luevano Hart Construction,	4840 Office Building		Sub	1060	8	0	0
	J E DUNN CONSTRUCTION	KCPD Headquarters-Interior	$25,472,000	Prime	254	0	0	0
	Alexander Mechanical	KCPD Headquarters-Interior		Sub	2	0	0	0
	KISSICK CONSTRUCTION	KCPD Headquarters-Interior		Sub	628	11	0	0
	J E DUNN CONSTRUCTION	Liberty Memorial Site Improvements	$3,649,000	Prime	318	102	0	0
	S & W Waterproofing, Inc.	Liberty Memorial Site Improvements		Sub	11	3	0	0
	JA Lillig Excavating, Inc.	Liberty Memorial Site Improvements		Sub	18	1	0	0
	Max Electric, Inc.	Liberty Memorial Site Improvements		Sub	26	0	0	0
J M FAHEY	**J M FAHEY**	**CW-Prime Report**		**Prime**	**12248**	**2140.5**	**680.5**	**1215.5**
	%	**%**	**%**	**%**		**17.48%**	**5.56%**	**9.92%**
CW-Sub Total	Jessie's Quality Concrete	CW-Sub Report		Sub	1458	433.5	0	132
	%	%	%	%		29.73%	0.00%	9.05%
Projects	J M FAHEY CONSTRUCTION	Asphalt & Concrete Restoration	$4,674,550	Prime	3377.5	642	105	280.5
	RLS Trucking, Inc.	Asphalt & Concrete Restoration		Sub	62	0	0	0
	ALL AMERICAN REDI-MIX,	Asphalt & Concrete Restoration		Sub	243	88	34	0
	J M FAHEY CONSTRUCTION	CW Asphalt&Concrete Rprs Ren 1	$5,000,000	Prime	0	0	0	0
	ALL AMERICAN REDI-MIX,	CW Rpr/Replace FH III-Ren I		Sub	25	9	4	0
	J M FAHEY CONSTRUCTION	Penn Valley Park; Lake; Drive & Skate	$3,546,941	Prime	504.5	53	8.5	32.5

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	CU Contracting Services, LLC	CW-Sub Report	0	0	343	0	0	0	0	0	0	0	0	0
	Alexander Mechanical	CW-Sub Report	5789	643.5	1270	181	147	0	0	0	0	0	0	0
	S & W Waterproofing, Inc.	CW-Sub Report	3419	584	55	0	153	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	CW-Sub Report	3199.5	24	0	0	291.5	0	0	0	0	0	0	0
	Max Electric, Inc.	CW-Sub Report	7255	748	0	0	0	0	0	0	0	0	0	0
	Cornell Roofing & Sheet	CW-Sub Report	3631.5	0	32	0	77	0	0	0	146.5	0	0	0
	Stadium Sheet Metal. Inc.	CW-Sub Report	163	0	0	0	9.5	0	0	0	0	0	0	0
	Skyline Construction	CW-Sub Report	3670.5	0	279	0	381.5	0	0	0	0	0	0	0
	C & C GROUP, INC	CW-Sub Report	737.5	0	0	0	24	0	0	0	0	0	0	0
	INSCO Industries, Inc.	CW-Sub Report	4031	185	0	0	405	0	545	0	0	0	0	0
	AT SWITZER COMPANY INC.	CW-Sub Report	2992.5	132	0	0	692	0	0	0	0	0	0	0
	Schindler Elevator	CW-Sub Report	137	0	0	0	0	0	0	0	0	0	0	0
	Infinite Energy Construction,	CW-Sub Report	3093.5	0	0	0	192	0	0	0	0	0	0	0
	SELLERS & MARQUIS	CW-Sub Report	8937.5	0	127.5	0	765.5	0	118	0	0	0	0	0
	Reynolds Electric, Inc.	CW-Sub Report	948.5	152	0	0	0	0	0	0	0	0	0	0
	ALL TEMP INSULATION	CW-Sub Report	744.5	141	279.5	0	0	0	0	0	0	0	0	0
	R F FISHER ELECTRIC	CW-Sub Report	14692	983	1204	271	612	0	154	0	0	0	0	0
	Standard Sheet Metal	CW-Sub Report	6236	572	196	0	327	0	0	0	0	0	0	0
	CAPITAL ELECTRIC	CW-Sub Report	62335	1060	4941	0	2784	0	192	0	523	0	978.5	0
	U S ENGINEERING	CW-Sub Report	42432	334	3084	506	2387	0	278	0	989	0	0	0
	COLLINS AND HERMANN	CW-Sub Report	5127	0	0	0	272.5	0	0	0	0	0	0	0
	FIREBAUGH	CW-Sub Report	11191.5	0	128	0	729.5	0	0	0	0	0	0	0
	Midwest Interior Systems,	CW-Sub Report	1038	0	0	0	272	0	0	0	0	0	0	0
	TED Systems LLC	CW-Sub Report	10	0	0	0	0	0	0	0	0	0	0	0
CW-Sub Total			209277.5	5702.5	12325.5	958	12886.75	0	1443	0	1791	0	978.5	0
	%	%	85.29%	2.32%	5.02%	0.39%	5.25%	0.00%	0.59%	0.00%	0.73%	0.00%	0.40%	0.00%
Projects	J E DUNN CONSTRUCTION	4840 Office Building	1561	312.5	48	0	0	0	0	0	0	0	43.5	0
	AUDRIE SEELEY AND	4840 Office Building	7.25	0	0	0	0	0	0	0	0	0	0	0
	Skyline Construction	4840 Office Building	14	0	0	0	0	0	0	0	0	0	0	0
	AMERICAN FIRE SPRINKLER	4840 Office Building	285.5	0	0	0	0	0	0	0	0	0	0	0
	Pro Metals, LLC	4840 Office Building	382	0	107.5	0	0	0	0	0	0	0	0	0
	DOHERTY STEEL, INC	4840 Office Building	563	0	0	0	0	0	0	0	0	0	0	0
	Luevano Hart Construction,	4840 Office Building	1052	0	0	0	0	0	8	0	0	0	0	0
	J E DUNN CONSTRUCTION	KCPD Headquarters-Interior	254	0	0	0	0	0	0	0	0	0	0	0
	Alexander Mechanical	KCPD Headquarters-Interior	2	0	0	0	0	0	0	0	0	0	0	0
	KISSICK CONSTRUCTION	KCPD Headquarters-Interior	617	0	0	0	11	0	0	0	0	0	0	0
	J E DUNN CONSTRUCTION	Liberty Memorial Site Improvements	216	0	32	0	70	0	0	0	0	0	0	0
	S & W Waterproofing, Inc.	Liberty Memorial Site Improvements	8	0	0	0	3	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	Liberty Memorial Site Improvements	17	0	0	0	1	0	0	0	0	0	0	0
	Max Electric, Inc.	Liberty Memorial Site Improvements	26	0	0	0	0	0	0	0	0	0	0	0
J M FAHEY	**J M FAHEY**	**CW-Prime Report**	**9567**	**540.5**	**559.5**	**140**	**1441**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**78.11%**	**4.41%**	**4.57%**	**1.14%**	**11.77%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
CW-Sub Total	Jessie's Quality Concrete	CW-Sub Report	1024.5	0	0	0	433.5	0	0	0	0	0	0	0
	%	%	70.27%	0.00%	0.00%	0.00%	29.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	J M FAHEY CONSTRUCTION	Asphalt & Concrete Restoration	2630.5	105	301.5	0	340.5	0	0	0	0	0	0	0
	RLS Trucking, Inc.	Asphalt & Concrete Restoration	62	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	Asphalt & Concrete Restoration	121	34	88	0	0	0	0	0	0	0	0	0
	J M FAHEY CONSTRUCTION	CW Asphalt&Concrete Rprs Ren 1	0	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	CW Rpr/Replace FH III-Ren I	12	4	9	0	0	0	0	0	0	0	0	0
	J M FAHEY CONSTRUCTION	Penn Valley Park; Lake; Drive & Skate	443	8.5	34.5	0	18.5	0	0	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	Landworks, Inc.	Penn Valley Park; Lake; Drive & Skate		Sub	227.75	0	0	0
	Jessie's Quality Concrete	Penn Valley Park; Lake; Drive & Skate		Sub	712.5	125	0	117
KELLOGG BROWN &	**KELLOGG BROWN &**	**CW-Prime Report**		**Prime**	**225**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
	JACOR Contracting, Inc.	CW-Sub Report		Sub	4172.75	0	0	1613
	CAPITAL ELECTRIC	CW-Sub Report		Sub	72813.5	9418.5	1060	11369
CW-Sub Total		CW-Sub Total			76986.25	9418.5	1060	12982
	%	%	%	%		12.23%	1.38%	16.86%
Projects	KELLOGG BROWN & ROOT	JOB ORDER CONTRACTING	$5,000,000	Prime	225	0	0	0
	JACOR Contracting, Inc.	JOB ORDER CONTRACTING		Sub	2	0	0	0
	JUST INTERIORS LLC	JOB ORDER CONTRACTING		Sub	2	1	0	0
	APP Painting, LLC	JOB ORDER CONTRACTING		Sub	64	64	0	0
	CAPITAL ELECTRIC	JOB ORDER CONTRACTING		Sub	483	0	0	116
LEATH & SONS INC	**LEATH & SONS INC**	**CW-Prime Report**		**Prime**	**4783**	**706.5**	**0**	**545**
	%	**%**	**%**	**%**		**14.77%**	**0.00%**	**11.39%**
	Precision Cutting &	CW-Sub Report		Sub	1179	114.5	0	0
	Petro Trucking Co., Inc.	CW-Sub Report		Sub	256	52.25	0	0
CW-Sub Total					1435	166.75	0	0
	%	%	%	%		11.62%	0.00%	0.00%
Projects	LEATH & SONS INC	Small Main Replacement on C-25	$3,536,325	Prime	2090	95	0	290.5
	Precision Cutting &	Small Main Replacement on C-25		Sub	14	0	0	0
	Petro Trucking Co., Inc.	Small Main Replacement on C-25		Sub	256	52.25	0	0
LOCH SAND AND	**LOCH SAND AND**	**CW-Prime Report**		**Prime**	**6929.5**	**58**	**188.5**	**206.5**
	%	**%**	**%**	**%**		**0.84%**	**2.72%**	**2.98%**
	Pine Valley Contracting, Inc.	CW-Sub Report		Sub	12.25	2.75	0	0
	Antigo Construction	CW-Sub Report		Sub	11.5	0	0	0
	SUPERIOR BOWEN ASPHALT	CW-Sub Report		Sub	24524	4951	1084	4732
	Hostetter Construction	CW-Sub Report		Sub	73.5	11	0	0
	CAPITAL ELECTRIC	CW-Sub Report		Sub	72813.5	9418.5	1060	11369
	Road Hog Trucking of	CW-Sub Report		Sub	9	0	0	0
	CW-SUB TOTAL				97443.75	14383.25	2144	16101
	%	%	%	%		14.76%	2.20%	16.52%
Projects	LOCH SAND AND	Rehab Taxiways-Phase 2 @ DT	$6,544,583	Prime	739.5	0	0	0
	VANCE BROTHERS,	Rehab Taxiways-Phase 2 @ DT		Sub	3	3	0	0
	Pine Valley Contracting, Inc.	Rehab Taxiways-Phase 2 @ DT		Sub	8.25	2.75	0	0
	TWIN TRAFFIC MARKING	Rehab Taxiways-Phase 2 @ DT		Sub	10.25	0	0	0
	Antigo Construction	Rehab Taxiways-Phase 2 @ DT		Sub	11.5	0	0	0
	Miller's Pro Cut, Inc.	Rehab Taxiways-Phase 2 @ DT		Sub	15.5	0	0	0
	Traffic Zone Services	Rehab Taxiways-Phase 2 @ DT		Sub	24	0	0	0
	SUPERIOR BOWEN ASPHALT	Rehab Taxiways-Phase 2 @ DT		Sub	66	19.5	0	0
	Hostetter Construction	Rehab Taxiways-Phase 2 @ DT		Sub	73.5	11	0	0
	CAPITAL ELECTRIC	Rehab Taxiways-Phase 2 @ DT		Sub	86	0	0	0
	Road Hog Trucking of	Rehab Taxiways-Phase 2 @ DT		Sub	108	0	0	0
Mark One Electric	**Mark One Electric**	**CW-Prime Report**		Prime	**27662.75**	**2757**	**467.5**	**5235.5**
	%	**%**	**%**	**%**		**9.97%**	**1.69%**	**88.46%**
	No work performed	**Terminal CCTV Camera**						
	MEGA INDUSTRIES	**CW-Prime Report**		**Prime**	**1858**	**952.5**	**0**	**0**
	%	**%**	**%**	**%**		**51.26%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS							
	MEGA INDUSTRIES CORP	2012 Citywide Play Area Improv	$914,878	Prime	63.5	21	0	0
	MEGA INDUSTRIES CORP	N.Indiana Ave-Vivion to Glads.	$1,372,072	Prime	0	0	0	0

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	Landworks, Inc.	Penn Valley Park; Lake; Drive & Skate	227.75	0	0	0	0	0	0	0	0	0	0	0
	Jessie's Quality Concrete	Penn Valley Park; Lake; Drive & Skate	587.5	0	0	0	125	0	0	0	0	0	0	0
KELLOGG BROWN &	**KELLOGG BROWN &**	**CW-Prime Report**	**225**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	JACOR Contracting, Inc.	CW-Sub Report	4172.75	0	0	0	0	0	0	0	0	0	0	0
	CAPITAL ELECTRIC	CW-Sub Report	62335	1060	4941	0	2784	0	192	0	523	0	978.5	0
CW-Sub Total		CW-Sub Total	66507.75	1060	4941	0	2784	0	192	0	523	0	978.5	0
	%	%	86.39%	1.38%	6.42%	0.00%	3.62%	0.00%	0.25%	0.00%	0.68%	0.00%	1.27%	0.00%
Projects	KELLOGG BROWN & ROOT	JOB ORDER CONTRACTING	225	0	0	0	0	0	0	0	0	0	0	0
	JACOR Contracting, Inc.	JOB ORDER CONTRACTING	2	0	0	0	0	0	0	0	0	0	0	0
	JUST INTERIORS LLC	JOB ORDER CONTRACTING	1	0	1	0	0	0	0	0	0	0	0	0
	APP Painting, LLC	JOB ORDER CONTRACTING	0	0	0	0	64	0	0	0	0	0	0	0
	CAPITAL ELECTRIC	JOB ORDER CONTRACTING	483	0	0	0	0	0	0	0	0	0	0	0
LEATH & SONS INC	**LEATH & SONS INC**	**CW-Prime Report**	**4076.5**	**0**	**0**	**0**	**610.5**	**0**	**0**	**0**	**96**	**0**	**0**	**0**
	%	**%**	**85.23%**	**0.00%**	**0.00%**	**0.00%**	**12.76%**	**0.00%**	**0.00%**	**0.00%**	**2.01%**	**0.00%**	**0.00%**	**0.00%**
	Precision Cutting &	CW-Sub Report	1064.5	0	0	0	114.5	0	0	0	0	0	0	0
	Petro Trucking Co., Inc.	CW-Sub Report	203.75	0	52.25	0	0	0	0	0	0	0	0	0
CW-Sub Total			1268.25	0	52.25	0	114.5	0	0	0	0	0	0	0
	%	%	88.38%	0.00%	3.64%	0.00%	7.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projects	LEATH & SONS INC	Small Main Replacement on C-25	1995	0	0	0	95	0	0	0	0	0	0	0
	Precision Cutting &	Small Main Replacement on C-25	14	0	0	0	0	0	0	0	0	0	0	0
	Petro Trucking Co., Inc.	Small Main Replacement on C-25	203.75	0	52.25	0	0	0	0	0	0	0	0	0
LOCH SAND AND	**LOCH SAND AND**	**CW-Prime Report**	**6683**	**188.5**	**58**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**96.44%**	**2.72%**	**0.84%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Pine Valley Contracting, Inc.	CW-Sub Report	9.5	0	0	0	2.75	0	0	0	0	0	0	0
	Antigo Construction	CW-Sub Report	11.5	0	0	0	0	0	0	0	0	0	0	0
	SUPERIOR BOWEN ASPHALT	CW-Sub Report	18947	626	2290	314	1444	144	128	0	453	0	178	0
	Hostetter Construction	CW-Sub Report	62.5	0	0	0	11	0	0	0	0	0	0	0
	CAPITAL ELECTRIC	CW-Sub Report	62335	1060	4941	0	2784	0	192	0	523	0	978.5	0
	Road Hog Trucking of	CW-Sub Report	9	0	0	0	0	0	0	0	0	0	0	0
	CW-SUB TOTAL		81374.5	1686	7231	314	4241.75	144	320	0	976	0	1156.5	0
	%	%	83.51%	1.73%	7.42%	0.32%	4.35%	0.15%	0.33%	0.00%	1.00%	0.00%	1.19%	0.00%
Projects	LOCH SAND AND	Rehab Taxiways-Phase 2 @ DT	739.5	0	0	0	0	0	0	0	0	0	0	0
	VANCE BROTHERS,	Rehab Taxiways-Phase 2 @ DT	0	0	3	0	0	0	0	0	0	0	0	0
	Pine Valley Contracting, Inc.	Rehab Taxiways-Phase 2 @ DT	5.5	0	0	0	2.75	0	0	0	0	0	0	0
	TWIN TRAFFIC MARKING	Rehab Taxiways-Phase 2 @ DT	10.25	0	0	0	0	0	0	0	0	0	0	0
	Antigo Construction	Rehab Taxiways-Phase 2 @ DT	11.5	0	0	0	0	0	0	0	0	0	0	0
	Miller's Pro Cut, Inc.	Rehab Taxiways-Phase 2 @ DT	15.5	0	0	0	0	0	0	0	0	0	0	0
	Traffic Zone Services	Rehab Taxiways-Phase 2 @ DT	24	0	0	0	0	0	0	0	0	0	0	0
	SUPERIOR BOWEN ASPHALT	Rehab Taxiways-Phase 2 @ DT	46.5	0	0	0	19.5	0	0	0	0	0	0	0
	Hostetter Construction	Rehab Taxiways-Phase 2 @ DT	62.5	0	0	0	11	0	0	0	0	0	0	0
	CAPITAL ELECTRIC	Rehab Taxiways-Phase 2 @ DT	86	0	0	0	0	0	0	0	0	0	0	0
	Road Hog Trucking of	Rehab Taxiways-Phase 2 @ DT	108	0	0	0	0	0	0	0	0	0	0	0
Mark One Electric	**Mark One Electric**	**CW-Prime Report**	**24470.25**	**435.5**	**811**	**32**	**1173.5**	**0**	**337**	**0**	**403.5**	**0**	**0**	**0**
	%	**%**	**1.57%**	**2.93%**	**0.12%**	**4.24%**	**0.00%**	**1.22%**	**0.00%**	**1.46%**	**0.00%**	**0.00%**	**0.00%**	**18.93%**
	No work performed	**Terminal CCTV Camera**												
	MEGA INDUSTRIES	**CW-Prime Report**	**905.5**	**0**	**97.5**	**0**	**855**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**48.74%**	**0.00%**	**5.25%**	**0.00%**	**46.02%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	MEGA INDUSTRIES CORP	2012 Citywide Play Area Improv	42.5	0	21	0	0	0	0	0	0	0	0	0
	MEGA INDUSTRIES CORP	N.Indiana Ave-Vivion to Glads.	0	0	0	0	0	0	0	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	MEGA INDUSTRIES CORP	Waukomis Pumping Station Rehab	$2,517,000	Prime	0	0	0	0
	NATIONAL	**CW-Prime Report**		**Prime**	**1458**	**549.5**	**0**	**0**
	%	**%**	**%**	**%**		**37.69%**	**0.00%**	**0.00%**
	NATIONAL STREETSCAPE	2012 Parking Lot and Trails	$860,090	Prime	793	474	0	0
	RLS Trucking, Inc.	2012 Parking Lot and Trails		Sub	17.5	0	0	0
	ALL AMERICAN REDI-MIX,	2012 Parking Lot and Trails		Sub	41	15	6	0
	PYRAMID EXCAVATION	**CW-Prime Report**		**Prime**	**0.00**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
	Jessie's Quality Concrete	CW-Sub Report		Sub	1458	433.5	0	132
	Bruner Contracting	CW-Sub Report		Sub	267.5	0	0	0
	G & G Mechanical	CW-Sub Report		Sub	824	0	0	0
	CW-SUB TOTAL				**2549.5**	**433.5**	**0**	**132**
	%	**%**	**%**	**%**		**17.00%**	**0.00%**	**5.18%**
	PROJECT SPECIFIC RPTS							
	PYRAMID EXCAVATION	8211-DB N. Oak Trfcwy fr 42ndSt		Prime	87	21.5	2	0
	PYRAMID EXCAVATION	Raw Water Supply Pipng & Valve	$1,565,000	Prime	0	0	0	0
	Jessie's Quality Concrete	Rehab Rip Rap Channel @ RAC	$628,239.00	Sub	180.5	73	0	0
	Bruner Contracting	Rehab Rip Rap Channel @ RAC		Sub	236.5	0	0	0
	G & G Mechanical	Round Grove Force Main Reestab	$767,302	Sub	9	0	0	0
	Underground Solutions, Inc.	Round Grove Force Main Reestab		Sub	110	0	0	0
	RADMACHER BROS	**CW-Prime Report**		**Prime**	**6999.5**	**697.5**	**87.5**	**0**
	%	**%**	**%**	**%**		**9.96%**	**1.25%**	**0.00%**
	PROJECT SPECIFIC RPTS							
	RADMACHER BROS	Chouteau Parkway Improvements	$13,850,078	Prime	2591	411.5	0	0
	Randy Spalding	**CW-Prime Report**		**Prime**	**2083**	**423**	**7**	**7**
	%	**%**	**%**	**%**		**20.31%**	**0.34%**	**0.34%**
	K & G STRIPING	CW-Sub Report		Sub	214.5	0	0	69.75
	Redford Construction, Inc.	CW-Sub Report		Sub	6551	1422	91	413
	Little Joe's Asphalt, Inc.	CW-Sub Report		Sub	1189.75	105.5	7.25	0
	Mike's Turf Farm, Inc.	CW-Sub Report		Sub	115.5	83.5	0	0
	CW-SUB TOTAL				**8070.75**	**1611**	**98.25**	**482.75**
	%	**%**	**%**	**%**		**19.96%**	**1.22%**	**5.98%**
	PROJECT SPECIFIC RPTS							
	Randy Spalding Excavating	NW 72nd Extension and Waukomis	$8,196,039	Prime	920	235	0	0
	Winding Roots LLC	NW 72nd Extension and Waukomis		Sub	16	0	0	16
	K & G STRIPING	NW 72nd Extension and Waukomis		Sub	33.75	0	0	5.75
	Redford Construction, Inc.	NW 72nd Extension and Waukomis		Sub	41	14	0	0
	Little Joe's Asphalt, Inc.	NW 72nd Extension and Waukomis		Sub	109	10.5	0	0
	Mike's Turf Farm, Inc.	NW 72nd Extension and Waukomis		Sub	115.5	83.5	0	0
	SOSAYA & SONS	NW 72nd Extension and Waukomis		Sub	119	9	0	0
	Sarai Construction, Inc.	**CW-Prime Report**		**Prime**	**50.00**	**50**	**50**	**0**
	%	**%**	**%**	**%**		**100.00%**	**100.00%**	**0.00%**
	S & A Contracting, LLC	CW-Sub Report		Sub	1044.5	228	0	457
	CW-SUB TOTAL				**1044.5**	**228**	**0**	**457**
	%	**%**	**%**	**%**		**21.83%**	**0.00%**	**43.75%**

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	MEGA INDUSTRIES CORP	Waukomis Pumping Station Rehab	0	0	0	0	0	0	0	0	0	0	0	0
	NATIONAL	**CW-Prime Report**	**908.5**	**0**	**87.5**	**0**	**462**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**62.31%**	**0.00%**	**6.00%**	**0.00%**	**31.69%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	NATIONAL STREETSCAPE	2012 Parking Lot and Trails	319	0	87.5	0	386.5	0	0	0	0	0	0	0
	RLS Trucking, Inc.	2012 Parking Lot and Trails	17.5	0	0	0	0	0	0	0	0	0	0	0
	ALL AMERICAN REDI-MIX,	2012 Parking Lot and Trails	20	6	15	0	0	0	0	0	0	0	0	0
	PYRAMID EXCAVATION	**CW-Prime Report**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Jessie's Quality Concrete	CW-Sub Report	1024.5	0	0	0	433.5	0	0	0	0	0	0	0
	Bruner Contracting	CW-Sub Report	267.5	0	0	0	0	0	0	0	0	0	0	0
	G & G Mechanical	CW-Sub Report	824	0	0	0	0	0	0	0	0	0	0	0
	CW-SUB TOTAL		**2116**	**0**	**0**	**0**	**433.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**83.00%**	**0.00%**	**0.00%**	**0.00%**	**17.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	PYRAMID EXCAVATION	8211-DB N. Oak Trfcwy fr 42ndSt	63.5	2	0	0	21.5	0	0	0	0	0	0	0
	PYRAMID EXCAVATION	Raw Water Supply Pipng & Valve	0	0	0	0	0	0	0	0	0	0	0	0
	Jessie's Quality Concrete	Rehab Rip Rap Channel @ RAC	107.5	0	0	0	73	0	0	0	0	0	0	0
	Bruner Contracting	Rehab Rip Rap Channel @ RAC	236.5	0	0	0	0	0	0	0	0	0	0	0
	G & G Mechanical	Round Grove Force Main Reestab	9	0	0	0	0	0	0	0	0	0	0	0
	Underground Solutions, Inc.	Round Grove Force Main Reestab	110	0	0	0	0	0	0	0	0	0	0	0
	RADMACHER BROS	**CW-Prime Report**	**6214.5**	**87.5**	**171.5**	**0**	**137**	**0**	**0**	**0**	**389**	**0**	**0**	**0**
	%	**%**	**88.78%**	**1.25%**	**2.45%**	**0.00%**	**1.96%**	**0.00%**	**0.00%**	**0.00%**	**5.56%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	RADMACHER BROS	Chouteau Parkway Improvements	2179.5	0	101.5	0	87	0	0	0	223	0	0	0
	Randy Spalding	**CW-Prime Report**	**1653**	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**423**	**0**	**0**	**0**
	%	**%**	**79.36%**	**0.34%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**20.31%**	**0.00%**	**0.00%**	**0.00%**
	K & G STRIPING	CW-Sub Report	214.5	0	0	0	0	0	0	0	0	0	0	0
	Redford Construction, Inc.	CW-Sub Report	5129	0	0	91	284	0	0	0	1047	0	0	0
	Little Joe's Asphalt, Inc.	CW-Sub Report	1077	7.25	0	0	105.5	0	0	0	0	0	0	0
	Mike's Turf Farm, Inc.	CW-Sub Report	32	0	0	0	83.5	0	0	0	0	0	0	0
	CW-SUB TOTAL		**6452.5**	**7.25**	**0**	**91**	**473**	**0**	**0**	**0**	**1047**	**0**	**0**	**0**
	%	**%**	**79.95%**	**0.09%**	**0.00%**	**1.13%**	**5.86%**	**0.00%**	**0.00%**	**0.00%**	**12.97%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	Randy Spalding Excavating	NW 72nd Extension and Waukomis	685	0	0	0	0	0	0	0	235	0	0	0
	Winding Roots LLC	NW 72nd Extension and Waukomis	16	0	0	0	0	0	0	0	0	0	0	0
	K & G STRIPING	NW 72nd Extension and Waukomis	33.75	0	0	0	0	0	0	0	0	0	0	0
	Redford Construction, Inc.	NW 72nd Extension and Waukomis	27	0	0	0	8	0	0	0	6	0	0	0
	Little Joe's Asphalt, Inc.	NW 72nd Extension and Waukomis	98.5	0	0	0	10.5	0	0	0	0	0	0	0
	Mike's Turf Farm, Inc.	NW 72nd Extension and Waukomis	32	0	0	0	83.5	0	0	0	0	0	0	0
	SOSAYA & SONS	NW 72nd Extension and Waukomis	110	0	0	0	9	0	0	0	0	0	0	0
	Sarai Construction, Inc.	**CW-Prime Report**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**0**	**0**	**0**	**0**
	%	**%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	S & A Contracting, LLC	CW-Sub Report	816.5	0	0	0	228	0	0	0	0	0	0	0
	CW-SUB TOTAL		**816.5**	**0**	**0**	**0**	**228**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**78.17%**	**0.00%**	**0.00%**	**0.00%**	**21.83%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	PROJECT SPECIFIC RPTS							
	Sarai Construction, Inc.	SMR ON PLAT J-73, 91ST TO 98TH	$1,679,457	Prime	0	0	0	0
	S & A Contracting, LLC	SMR ON PLAT J-73, 91ST TO 98TH		Sub	311	0	0	146.5
	Sarai Construction, Inc.	SMR on Plate C-24	$2,148,856	Prime	0	0	0	0
	S & A Contracting, LLC	SMR on Plate C-24		Sub	496.5	0	0	386.5
	Smi-Co Construction,	**CW-Prime Report**		**Prime**	**584.5**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
	Smi-Co Construction, Inc.	SMALL MAIL REPL ON PLATE J-116	$642,656	Prime	188	0	0	0
	Smi-Co Construction, Inc.	SMALL MAIN REPL ON PLATE J-105		Prime	396.5	0	0	0
	SUPERIOR BOWEN	**CW-Prime Report**		**Prime**	**24524**	**4951**	**1084**	**4732**
	%	**%**	**%**	**%**		**20.19%**	**4.42%**	**19.30%**
	SUPERIOR BOWEN ASPHALT	12-1-Resurfacing Designated St	$1,773,993	Prime	4156	1256.5	150.5	1005
	The Whiting - Turner	**CW-Prime Report**		**Prime**	**320**	**0**	**0**	**160**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**50.00%**
	Tinmaster, Inc.	CW-Sub Report		Sub	3449	619.5	0	80
	JA Lillig Excavating, Inc.	CW-Sub Report		Sub	3515	291.5	24	1
	McClan Construction, LLC	CW-Sub Report		Sub	3181	0	0	0
	Whatever It Takes Electrical	CW-Sub Report		Sub	668.5	339.5	0	339.5
	CW-SUB TOTAL				**10813.5**	**1250.5**	**24**	**420.5**
	%	**%**	**%**	**%**		**11.56%**	**0.22%**	**3.89%**
	PROJECT SPECIFIC RPTS							
	The Whiting - Turner	Westside WWTP Effl Disinfectn	$8,444,984	Prime	320	0	0	160
	Hodnett Photographics, LLC	Westside WWTP Effl Disinfectn		Sub	4	4	0	0
	Tinmaster, Inc.	Westside WWTP Effl Disinfectn		Sub	44.5	21	0	21
	JA Lillig Excavating, Inc.	Westside WWTP Effl Disinfectn		Sub	112.5	0	0	0
	McClan Construction, LLC	Westside WWTP Effl Disinfectn		Sub	163.5	0	0	0
	Whatever It Takes Electrical	Westside WWTP Effl Disinfectn		Sub	350.5	84.5	109.5	194
	Titan Construction	**CW-Prime Report**		**Prime**	**3448**	**0**	**672**	**0**
	%	**%**	**%**	**%**		**0.00%**	**19.49%**	**0.00%**
	Jabral Inc.	CW-Sub Report		Sub	2038	166.5	0	166.5
	Shawhan Sheet Metal, LLC	CW-Sub Report		Sub	984.75	152	0	0
	SALADINO MECHANICAL	CW-Sub Report		Sub	2434.5	157	0	0
	Max Rieke & Brothers, Inc.	CW-Sub Report		Sub	5457	351	111	0
	Mid-States Heating &	CW-Sub Report		Sub	220.5	0	0	0
	Hoffman Cortes Contracting	CW-Sub Report		Sub	469.5	0	0	0
	Skyline Construction	CW-Sub Report		Sub	4331	660.5	0	0
	Wrightway Pressure	CW-Sub Report		Sub	74	74	0	0
	Pro Circuit, Inc.	CW-Sub Report		Sub	4629	242.5	0	0
	R F FISHER ELECTRIC	CW-Sub Report		Sub	17916	2241	1254	2980
	CW-SUB TOTAL				**38554.25**	**4044.5**	**1365**	**3146.5**
	%	**%**	**%**	**%**		**10.49%**	**3.54%**	**8.16%**
	PROJECT SPECIFIC RPTS							
	Titan Construction	South Patrol Police Facilities	$5,049,241	Prime	176	0	0	0
	Preferred Lightning	South Patrol Police Facilities		Sub	12	0	0	0
	USA Floor-Tec, Inc.	South Patrol Police Facilities		Sub	18	12	0	0
	Jabral Inc.	South Patrol Police Facilities		Sub	26	0	0	0
	Shawhan Sheet Metal, LLC	South Patrol Police Facilities		Sub	28.5	0	0	0
	SALADINO MECHANICAL	South Patrol Police Facilities		Sub	37	0	0	0
	Max Rieke & Brothers, Inc.	South Patrol Police Facilities		Sub	42	0	0	0
	Mid-States Heating &	South Patrol Police Facilities		Sub	47	0	0	0
	Hoffman Cortes Contracting	South Patrol Police Facilities		Sub	47.5	0	0	0
	A2MG Inc.	South Patrol Police Facilities		Sub	48.5	5	0	0

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	PROJECT SPECIFIC RPTS													
	Sarai Construction, Inc.	SMR ON PLAT J-73, 91ST TO 98TH	0	0	0	0	0	0	0	0	0	0	0	0
	S & A Contracting, LLC	SMR ON PLAT J-73, 91ST TO 98TH	311	0	0	0	0	0	0	0	0	0	0	0
	Sarai Construction, Inc.	SMR on Plate C-24	0	0	0	0	0	0	0	0	0	0	0	0
	S & A Contracting, LLC	SMR on Plate C-24	496.5	0	0	0	0	0	0	0	0	0	0	0
	Smi-Co Construction,	**CW-Prime Report**	**584.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Smi-Co Construction, Inc.	SMALL MAIL REPL ON PLATE J-116	188	0	0	0	0	0	0	0	0	0	0	0
	Smi-Co Construction, Inc.	SMALL MAIN REPL ON PLATE J-105	396.5	0	0	0	0	0	0	0	0	0	0	0
	SUPERIOR BOWEN	**CW-Prime Report**	**18947**	**626**	**2290**	**314**	**1444**	**144**	**128**	**0**	**453**	**0**	**178**	**0**
	%	**%**	**77.26%**	**2.55%**	**9.34%**	**1.28%**	**5.89%**	**0.59%**	**0.52%**	**0.00%**	**1.85%**	**0.00%**	**0.73%**	**0.00%**
	SUPERIOR BOWEN ASPHALT	12-1-Resurfacing Designated St	2824	75.5	383	0	652	75	45.5	0	14	0	87	0
	The Whiting - Turner	**CW-Prime Report**	**320**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Tinmaster, Inc.	CW-Sub Report	2829.5	0	434	0	185.5	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	CW-Sub Report	3199.5	24	0	0	291.5	0	0	0	0	0	0	0
	McClan Construction, LLC	CW-Sub Report	3181	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Electrical	CW-Sub Report	329	0	339.5	0	0	0	0	0	0	0	0	0
	CW-SUB TOTAL		**9539**	**24**	**773.5**	**0**	**477**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**88.21%**	**0.22%**	**7.15%**	**0.00%**	**4.41%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	The Whiting - Turner	Westside WWTP Effl Disinfectn	320	0	0	0	0	0	0	0	0	0	0	0
	Hodnett Photographics, LLC	Westside WWTP Effl Disinfectn	0	0	4	0	0	0	0	0	0	0	0	0
	Tinmaster, Inc.	Westside WWTP Effl Disinfectn	23.5	0	0	0	21	0	0	0	0	0	0	0
	JA Lillig Excavating, Inc.	Westside WWTP Effl Disinfectn	112.5	0	0	0	0	0	0	0	0	0	0	0
	McClan Construction, LLC	Westside WWTP Effl Disinfectn	163.5	0	0	0	0	0	0	0	0	0	0	0
	Whatever It Takes Electrical	Westside WWTP Effl Disinfectn	156.5	109.5	84.5	0	0	0	0	0	0	0	0	0
	Titan Construction	**CW-Prime Report**	**2776**	**672**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**80.51%**	**19.49%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Jabral Inc.	CW-Sub Report	1871.5	0	0	0	0	0	0	0	0	0	166.5	0
	Shawhan Sheet Metal, LLC	CW-Sub Report	832.75	0	0	0	0	0	0	0	152	0	0	0
	SALADINO MECHANICAL	CW-Sub Report	2277.5	0	0	0	157	0	0	0	0	0	0	0
	Max Rieke & Brothers, Inc.	CW-Sub Report	4995	111	351	0	0	0	0	0	0	0	0	0
	Mid-States Heating &	CW-Sub Report	220.5	0	0	0	0	0	0	0	0	0	0	0
	Hoffman Cortes Contracting	CW-Sub Report	469.5	0	0	0	0	0	0	0	0	0	0	0
	Skyline Construction	CW-Sub Report	3670.5	0	279	0	381.5	0	0	0	0	0	0	0
	Wrightway Pressure	CW-Sub Report	0	0	37	0	37	0	0	0	0	0	0	0
	Pro Circuit, Inc.	CW-Sub Report	4386.5	0	112	0	130.5	0	0	0	0	0	0	0
	R F FISHER ELECTRIC	CW-Sub Report	14692	983	1204	271	612	0	154	0	0	0	0	0
	CW-SUB TOTAL		**33415.75**	**1094**	**1983**	**271**	**1318**	**0**	**154**	**0**	**152**	**0**	**166.5**	**0**
	%	**%**	**86.67%**	**2.84%**	**5.14%**	**0.70%**	**3.42%**	**0.00%**	**0.40%**	**0.00%**	**0.39%**	**0.00%**	**0.43%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	Titan Construction	South Patrol Police Facilities	176	0	0	0	0	0	0	0	0	0	0	0
	Preferred Lightning	South Patrol Police Facilities	12	0	0	0	0	0	0	0	0	0	0	0
	USA Floor-Tec, Inc.	South Patrol Police Facilities	6	0	0	0	12	0	0	0	0	0	0	0
	Jabral Inc.	South Patrol Police Facilities	26	0	0	0	0	0	0	0	0	0	0	0
	Shawhan Sheet Metal, LLC	South Patrol Police Facilities	28.5	0	0	0	0	0	0	0	0	0	0	0
	SALADINO MECHANICAL	South Patrol Police Facilities	37	0	0	0	0	0	0	0	0	0	0	0
	Max Rieke & Brothers, Inc.	South Patrol Police Facilities	42	0	0	0	0	0	0	0	0	0	0	0
	Mid-States Heating &	South Patrol Police Facilities	47	0	0	0	0	0	0	0	0	0	0	0
	Hoffman Cortes Contracting	South Patrol Police Facilities	47.5	0	0	0	0	0	0	0	0	0	0	0
	A2MG Inc.	South Patrol Police Facilities	43.5	0	0	0	5	0	0	0	0	0	0	0

Prime Name	Contractor Name	Contract Title	Contract Value	Vendor Type	Total Hours	Minority Total Hours	Female Total Hours	KCMO Resident Hours
	Skyline Construction	South Patrol Police Facilities		Sub	50.5	0	0	0
	K. D. Christian Construction	South Patrol Police Facilities		Sub	73	0	0	0
	Wrightway Pressure	South Patrol Police Facilities		Sub	74	74	0	0
	JPI Glass	South Patrol Police Facilities		Sub	172.08	0	0	9.35
	Pro Circuit, Inc.	South Patrol Police Facilities		Sub	275.5	14	0	0
	R F FISHER ELECTRIC	South Patrol Police Facilities		Sub	1142	205	232	384
	John A. Marshall Company	South Patrol Police Facilities		Sub	3501.5	0	0	0
	TRINITY EXCAVATING &	**CW-Prime Report**		**Prime**	**1239**	**144**	**0**	**0**
	%	**%**	**%**	**%**		**11.62%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS							
	TRINITY EXCAVATING &	N. Pleasant Ave from Hwy 210 N.	$1,162,165	Prime	0	0	0	0
	Wachs Valve & Hydrant	**CW-Prime Report**		**Prime**	**780**	**0**	**0**	**0**
	%	**%**	**%**	**%**		**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS							
	Wachs Valve & Hydrant	**Water Valve Assessment**	**$2,200,000**	**Prime**	**88000.00%**	**0.00%**	**0.00%**	**0.00%**
			$247,905,708					

Prime Name	Contractor Name	Contract Title	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
	Skyline Construction	South Patrol Police Facilities	50.5	0	0	0	0	0	0	0	0	0	0	0
	K. D. Christian Construction	South Patrol Police Facilities	73	0	0	0	0	0	0	0	0	0	0	0
	Wrightway Pressure	South Patrol Police Facilities	0	0	37	0	37	0	0	0	0	0	0	0
	JPI Glass	South Patrol Police Facilities	172.08	0	0	0	0	0	0	0	0	0	0	0
	Pro Circuit, Inc.	South Patrol Police Facilities	261.5	0	0	0	14	0	0	0	0	0	0	0
	R F FISHER ELECTRIC	South Patrol Police Facilities	705	232	0	0	202	0	3	0	0	0	0	0
	John A. Marshall Company	South Patrol Police Facilities	3501.5	0	0	0	0	0	0	0	0	0	0	0
	TRINITY EXCAVATING &	**CW-Prime Report**	**1095**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**144**	**0**	**0**	**0**
	%	**%**	**88.38%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**11.62%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	TRINITY EXCAVATING &	N. Pleasant Ave from Hwy 210 N.	0	0	0	0	0	0	0	0	0	0	0	0
	Wachs Valve & Hydrant	**CW-Prime Report**	**780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	%	**%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	PROJECT SPECIFIC RPTS													
	Wachs Valve & Hydrant	**Water Valve Assessment**	**88000.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**

Human Relations Department
Workforce Report

September 2012

CONSTRUCTION WORKFORCE STATUTORY AGENCY DETAIL REPORT

Report explanation:

Statutory agencies are the quasi-governmental organizations that provide tax abatement or other assistance through the construction project. As of December 2009, HRD monitors the workforce component of projects originating from these agencies. HRD is currently monitoring projects from TIF, LCRA and PIEA.

Each month, contractors and their subs are required to submit at least four workforce reports: companywide prime, companywide subcontractor, project specific prime and project specific subcontractor. The contractors turn in a report on their companywide data for construction projects across the Metropolitan Statistical Area. Their subcontractors do as well. Each project also has a report from the prime contractor and the subs on the project. HRD compiles this data in a number of ways.

In this report you will find the detailed breakdown of workforce numbers generated by the contractors. Contractors are required to maintain a level of 10% minority and 2% female companywide hours throughout the lifetime of their projects. Reporting is preferred on-line however; some of the older projects are still submitted electronically through our e-mail box at HRDContractCompliance@kcmo.org and can be viewed in further detail by request.

Because the workforce goals for contractors are for the lifetime of the project, a contractor's minority workforce September fall below the recommended goals, with the intent of meeting those goals prior to the contract expiration. HRD continually monitors the situation and if this becomes a consistent pattern, contractors will be asked to clarify what steps they are taking to either meet the workforce goals or show good faith efforts as to why those goals were unobtainable.

September analysis:

In September, there were 6 individual developers reporting workforce data. Five of them reported on the City's B2GNow online reporting system. Their project numbers can be found in the Detail Report as well as the separate Statutory Agency report. Hunt Midwest is the only contractor continuing to report via email on their projects due to the original NTP date. The lack of female workforce on the statutory agency projects mirror those concerns we are currently experiencing on our list of City projects

The total contract dollar value of for the projects monitored is $381,586,000.00.

HUMAN RELATIONS DEPARTMENT
SEPT 2012
CONSTRUCTION WORKFORCE STATUTORY AGENCY DETAIL REPORT

Contractor Name	Contract Name	Contract Value		Total	Minority Total Hours	Female Total Hours	KCMO Resident Hours	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
HUNT MIDWEST	**SHOAL CRK/NE 96th Str.**																		
	Company-wide Prime		Hours	262.00	110.00	110.00	152.00	152.00									110.00		
			%		41.98%	41.98%	58.02%	58.02%									41.98%		
	Company-wide Sub		Hours	36567.50	7707.50	1206.00	5784.75	28,203.00	657.00	2,717.25	405.00	2,558.00	144.00	128.00		1,577.25		178.00	
					21.08%	3.30%	15.82%	77.13%	1.80%	7.43%	1.11%	7.00%	0.39%	0.35%		4.31%		0.49%	
	SHOAL CRK/N Oak to Harrison	**$9,910,000.00**																	
	Project Specific Prime		Hours	NO WORK	0.00	0.00													
			%																
	Project Specific Sub		Hours	1001.50	93.50	42.50	97.00	869.50	38.50	43.50	4.00	38.50				7.50			
	Line Creek - Phase 4	**$9,910,000.00**	%		9.34%	4.24%	9.69%	86.82%	3.84%	4.34%	0.40%	3.84%				0.75%			
	Project Specific Prime		Hours	NO WORK	0.00	0.00													
			%																
	Project Specific Sub		Hours	110.00	22.00	0.00	0.00	88.00								22.00			
			%		20.00%	0.00%		80.00%								20.00%			
	108th Street East -Proj #1	**$2,500,000.00**																	
	Project Specific Prime		Hours	NO WORK															
			%																
	Project Specific Sub		Hours	145.25	0.00	0.00	40.50	145.25											
			%		0.00%	0.00%	27.88%	100.00%											
	108th Street West	**$2,500,000.00**																	
	Project Specific Prime		Hours	152.00	0.00	0.00	152.00	152.00											
			%		0.00%	0.00%	100.00%	100.00%											
	Project Specific Sub		Hours	145.50	32.00	0.00	3.00	113.50				9.00				23.00			
			%		21.99%	0.00%	2.06%	78.01%				6.19%				15.81%			
	Soccer Drive (D-2)	**$3,450,000.00**																	
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	NO WORK	0.00	0.00													
			%																
	Soccer Drive Phase 2 (D-2)	**$3,450,000.00**																	
	Project Specific Prime		Hours																
			%																
	Project Specific Sub		Hours	898.00	354.00	7.00	0.00	537.00	7.00			64.00				290.00			
			%		39.42%	0.78%		59.80%	0.78%			7.13%				32.29%			
RESOURCES MANAGI	**RMC Brookside / Southtown Co**	**$19,432,490.00**																	
Alpha Energy and Construction																			
	Company-wide Prime		Hours	1210.00	486.00	0.00	1210	724	0	198	0	288	0	0	0	0	0	0	0
			%		40.17%	0.00%	100.00%	59.83%	0.00%	16.36%	0.00%	23.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Company-wide Sub		Hours	3221.75	1018.00	304.00	281.50	1899.75	304.00	883.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		31.60%	9.44%	8.74%	58.97%	9.44%	27.41%	0.00%	4.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Project Specific Prime		Hours	1288.50	553.00	48.50	78.5	724	11.5	228	37	288	0	0	0	0	0	0	0
			%		42.92%	3.76%	6.09%												
	Project Specific Sub		Hours	440.50	107.75	0.00	0.00	332.75	0.00	107.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		24.46%	0.00%	0.00%												
PENER	**Metro Plaza Shoping Center**	**$1,939,000.00**																	
Construction																			
	Company-wide Prime		Hours	0.00	0.00	0.00	0												
			%		#DIV/0!	#DIV/0!	0.00%												
	Company-wide Sub		Hours	18052.25	1225.00	310.00	2991.00	16517.25	310.00	127.50	0.00	979.50	0.00	118.00	0.00	0.00	0.00	0.00	0.00
			%		6.79%	1.72%	16.57%	91.50%	1.72%	0.71%	0.00%	5.43%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%
	Project Specific Prime		Hours	NO WORK	0.00	0.00	0												
			%				0.00%												
	Project Specific Sub		Hours	33562.00	2370.50	435.50	4385.50	30756.00	435.50	779.00	0.00	1341.50	0.00	118.00	0.00	132.00	0.00	0.00	0.00
			%		7.06%	1.30%	13.07%												
BRIARCLIFF DEVELO	**Briarcliff Mariott**	**$11,500,000.00**																	
Key Construction																			
	Company-wide Prime		Hours	0.00	0.00	0.00	0												
			%		#DIV/0!	#DIV/0!	0.00%												
	Company-wide Sub		Hours	31797.38	3633.78	631.50	1256.50	27692.10	471.50	611.00	0.00	2758.28	0.00	0.00	0.00	264.50	0.00	0.00	160.00
			%		11.43%	1.99%	7.42%	86.65%	1.48%	1.91%	0.00%	8.63%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.50%
	Project Specific Prime		Hours	0.00	0.00	0.00	0.00												
			%				0.00%												
	Project Specific Sub		Hours	0.00	0.00	0.00	0												
			%				0.00%												
Construction	**Briarcliff McCrite Project**	**$15,995,000.00**																	
	Company-wide Prime		Hours	4317.00	1159.00	904.00	152.00	2254.00	904.00	0.00	0.00	1159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		26.85%	20.94%	3.52%												
	Company-wide Sub		Hours	16927.50	3737.00	989.50	7261.44	12201	989.5	422.5	0	2818	0	0	0	264.5	0	232	0
			%		22.08%	5.85%	22.72%	72.08%	5.85%	2.50%	0.00%	16.65%	0.00%	0.00%	0.00%	1.56%	0.00%	1.37%	0.00%
	Project Specific Prime		Hours	504.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		0.00%	0.00%	0.00%												
	Project Specific Sub		Hours	1752.50	1689.50	0.00	40.00	63.00	0.00	0.00	0.00	1657.50	0.00	0.00	0.00	0.00	0.00	32.00	0.00
			%		96.41%	0.00%	2.28%												

HUMAN RELATIONS DEPARTMENT
SEPT 2012
CONSTRUCTION WORKFORCE STATUTORY AGENCY DETAIL REPORT

Contractor Name	Contract Name	Contract Value		Total	Minority Total Hours	Female Total Hours	KCMO Resident Hours	Caucasian Male Hours	Caucasian Female Hours	African Amer. Male	African Amer. Female	Hispanic Male Hours	Hispanic Female Hours	Asian Male Hours	Asian Female Hours	Native American Male Hours	Native American Female Hours	Other Male Hours	Other Female Hours
PIEA																			
Silliman Group	**COMMONWEALTH I & II**	**$15,000,000.00**																	
HarenLaughlin	Company-wide Prime		Hours	**6148.50**	**847.50**	**0.00**	**0.00%**	5301	0	208	0	479.5	0	0	0	160	0	0	0
			%		**13.78%**	**0.00%**	**0.00%**												
	Company-wide Sub		Hours	**12677.50**	**1736.00**	**20.50**	**0.00**	10921.00	20.50	487.00	0.00	1089.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
			%		**13.69%**	**0.16%**	**0.00%**	86.14%	0.16%	3.84%	0.00%	8.59%	0.00%	0.00%	0.00%	1.26%	0.00%	0.00%	0.00%
	Project Specific Prime		Hours	**3087.50**	**160.00**	**0.00**	**0.00**	2927.50	0.00	128.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			%		**5.18%**	**0.00%**	**0.00%**												
	Project Specific Sub		Hours	**8140.25**	**1395.50**	**20.50**	**1614**	6724.25	20.5	391.5	0	830	0	174	0	0	0	0	0
			%		**17.14%**	**0.25%**	**19.83%**												
CENTERPOINT	**NNSA Building**	**$286,000,000.00**																	
JE Dunn	Company-wide Prime		Hours	**69945.10**	**10359.80**	**5482.00**	**0.00**	55181.30	4404.00	4266.50	958.00	2681.50	0.00	540.00	0.00	746.50	120.00	1047.30	0.00
			%		**14.81%**	**7.84%**	**0.00%**	78.89%	6.30%	6.10%	1.37%	3.83%	0.00%	0.77%	0.00%	1.07%	0.17%	1.50%	0.00%
	Company-wide Sub		Hours	**245362.75**	**30382.75**	**6660.50**	**28548.50**	209277.50	5702.50	12325.50	958.00	12886.75	0.00	1443.00	0.00	1791.00	0.00	978.50	0.00
			%		**12.38%**	**2.71%**	**11.64%**	85.29%	2.32%	5.02%	0.39%	5.25%	0.00%	0.59%	0.00%	0.73%	0.00%	0.40%	0.00%
	Project Specific Prime		Hours	**0.00**	**0.00**	**0.00**	**0.00**												
			%		**#DIV/0!**	**#DIV/0!**	**0.00%**												
	Project Specific Sub		Hours	**102685.55**	**10580.75**	**3199.00**	**28548.50**	89307.8	2797	4974.5	330	3735.75	72	695.5	0	773	0	0	0
			%		**10.30%**	**3.12%**	**11.64%**												
Va	**Vander Haag's Inc.**	**$3,254,845.00**																	
	Company-wide Prime		Hours	**80**	**0**	**0**	**0**	**80**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			%		**0.00%**	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
	Company-wide Sub		Hours	73.5	11	0	**0**	62.5	0	0	0	11	0	0	0	0	0	0	0
			%		14.97%	0.00%	**0.00%**	85.03%	0.00%	0.00%	0.00%	14.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Project Specific Prime		Hours	**80**	**0**	**0**	**0**	**80**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			%																
	Project Specific Sub		Hours	422	424	21	**8**	367	393	8	19	2	2	0	0	0	0	0	0
			%																

Total Dollar Amount for Statutory Agenices **$381,586,490.00**

Human Relations Department
Workforce Report

September 2012

Cumulative Workforce Monthly Report

Report explanation:

In this report you will find the cumulative totals of all the contractor reports for companywide and project specific numbers. The top section is a tally of the corresponding entry for every previous month. It's usually a one year running total. The lower sections show the most recent month or two months worth of data. The electronic version has every month's totals available on it but, due to paper considerations, only the document's first page is prepared in the printed version. The full document is available upon request.

September's Report:

In the section titled September 2012, you will find the same numbers as were generated for the September Craft report. The top sections are those corresponding numbers from September 2011 through September 2012. In total there have been approximately 7.3 million companywide hours and 3.3 million project specific hours reported over the previous year. The percentages have remained consistent for the month of September with approximately 83.68% of the work was done by Caucasian males, 13.52% performed by minorities, and 3.52 % by female. In conclusion, the overall contractor's performed 3% above their workforce goals for minorities and 1.52% above goals for females. Additionally, KCMO resident hours consisted of 10.48% of hours reported.

Human Relations Department - City of Kansas City, Missouri Cumulative Workforce Monthly Report

September 2011 - September 2012

	OVERALL TOTAL	Cumulative Minorities Hours	Cumulative Female Hours	Total Hours White Employees		Total Hours Black Employees		Total Hours Hispanic Employees		Total Hours Asian/Pacific Islander		Total Hours Native American		Total Hours Other/Unknown Race		KCMO Resident
				M	F	M	F	M	F	M	F	M	F	M	F	Total #
Contractors	3,605,617.16	479,260.71	146,348.00	3,011,375.95	114,980.50	178,663.72	18,023.00	181,574.19	4,253.00	9,332.50	277.00	69,705.75	4,664.00	11,529.05	1,238.50	263,483.25
Subcontractors	3,730,915.00	512,349.67	111,564.25	3,127,658.93	90,906.40	172,509.30	14,722.80	244,174.02	2,344.30	15,584.25	0.00	58,310.50	0.00	3,820.00	884.50	400,348.70
Total Company Wide Hours	7,336,532.16	991,610.38	257,912.25	6,139,034.88	205,886.90	351,173.02	32,745.80	425,748.21	6,597.30	24,916.75	277.00	128,016.25	4,664.00	15,349.05	2,123.00	663,831.95
%	**100.00%**	**13.52%**	**3.52%**	**83.68%**	**2.81%**	**4.79%**	**0.45%**	**5.80%**	**0.09%**	**0.34%**	**0.00%**	**1.74%**	**0.06%**	**0.21%**	**0.03%**	**9.05%**
Contractor Projects	772,641.00	118,775.00	40,837.50	624,038.50	29,827.50	41,500.00	7,035.50	43,433.50	653.00	2,872.00	0.00	17,386.50	224.00	5,652.50	18.00	86,779.25
Subcontractor Projects	2,504,008.89	334,801.23	60,662.10	2,121,252.31	47,955.35	113,798.94	4,253.50	185,327.79	2,044.25	7,036.00	0.00	20,235.75	0.00	1,945.00	160.00	256,652.01
Total Project Wide Hours	3,276,649.89	453,576.23	101,499.60	2,745,290.81	77,782.85	155,298.94	11,289.00	228,761.29	2,697.25	9,908.00	0.00	37,622.25	224.00	7,597.50	178.00	343,431.26
	100.00%	**13.84%**	**3.10%**	**83.78%**	**2.37%**	**4.74%**	**0.34%**	**6.98%**	**0.08%**	**0.30%**	**0.00%**	**1.15%**	**0.01%**	**0.23%**	**0.01%**	**10.48%**

Workforce Monthly Report - September 2012

	OVERALL TOTAL	Cumulative Minorities Hours	Cumulative Female Hours	Total Hours White Employees		Total Hours Black Employees		Total Hours Hispanic Employees		Total Hours Asian/Pacific Islander		Total Hours Native American Employee		Total Hours Other/Unknown Race Employee		KCMO Resident Hours
				M	F	M	F	M	F	M	F	M	F	M	F	Total #
Contractors	292,405.11	**41,502.32**	**14,968.50**	241,273.79	9,629.00	15,270.50	1,675.50	16,196.02	320.00	819.50	0.00	5,523.50	432.00	1,265.30	0.00	15,489.00
Subcontractors	383,045.75	**47,534.75**	**15,885.00**	323,842.25	11,668.75	18,783.00	1,366.00	19,965.75	144.00	1,708.50	0.00	4,244.50	0.00	1,323.00	0.00	39,708.75
Total Company Wide Hours	675,450.86	**89,037.07**	**30,853.50**	565,116.04	21,297.75	34,053.50	3,041.50	36,161.77	464.00	2,528.00	0.00	9,768.00	432.00	2,588.30	0.00	55,197.75
%	**100.00%**	**13.18%**	**4.57%**	**83.67%**	**3.15%**	**5.04%**	**0.45%**	**5.35%**	**0.07%**	**0.37%**	**0.00%**	**1.45%**	**0.06%**	**0.38%**	**0.00%**	**8.17%**
Contractor Projects	57,269.35	**8,032.00**	**3,785.00**	48,680.85	556.50	2,361.00	74.00	3,318.00	75.00	339.50	0.00	1,734.00	0.00	130.50	0.00	5,645.00
Subcontractor Projects	210,227.51	**24,522.53**	**11,906.00**	180,624.98	5,080.00	8,291.50	345.00	12,898.53	72.00	998.50	0.00	1,493.00	0.00	264.00	160.00	22,033.54
Total Project Wide Hours	267,496.86	**32,554.53**	**15,691.00**	229,305.83	5,636.50	10,652.50	419.00	16,216.53	147.00	1,338.00	0.00	3,227.00	0.00	394.50	160.00	27,678.54
	100.00%	**12.17%**	**5.87%**	**85.72%**	**2.11%**	**3.98%**	**0.16%**	**6.06%**	**0.05%**	**0.50%**	**0.00%**	**1.21%**	**0.00%**	**0.15%**	**0.06%**	**10.35%**

FULL
EMPLOYMENT
COUNCIL

October 15, 2012

Mr. Phillip Yelder, Director
Human Relations Division
City Manager's Office
City of Kansas City Missouri
4th Floor City Hall
414 East 12th Street
Kansas City, Missouri 64106-2795

RE: First Source Status Report

Dear Mr. Yelder:

Enclosed is the Full Employment Council September 2012 Status Report for the Kansas City Missouri First Source Hiring Program.

Should you have questions regarding this report, please contact Deborah Moore at 816-471-2330 ext 1279 or Franciena King at ext 1291.

Sincerely,

Clyde McQueen
President/CEO

CM/dm

cc: Shelley Penn, Sr. VP/COO
Tirhas Kidane, VP/CFO

Enclosure

Serving Kansas City, Missouri, and Clay, Platte, Cass, Ray, and Jackson Counties
1740 Paseo Boulevard • Kansas City, Missouri 64108 • Telephone (816) 471-2330

An Equal Opportunity Employer

Full Employment Council
FIRST SOURCE HIRING PROGRAM
September
2012 Status Report

The Full Employment Council will recruit individuals that have applied for KCMO First Source Hiring Program and other construction projects in conjunction with KCMO First Source Hiring Program. A monthly status report has been developed and will be submitted by the 15th of the month.

Recruitment Staff and Location for KCMO First Source Hiring Program:

Full Employment Council – 1740 Paseo • KCMO 64108 • 816 471-2330

Dan Rainey- drainey@feckc.org

Steve Bowie - sbowie@feckc.org

Andrea Robins, Manager – arobins@feckc.org

----------***Monthly Narrative***----------

In the last thirty days The Full Employment Council has continued its efforts in recruiting for the Kansas City Missouri First Source Program and its accessibility for accepting applications daily. FEC received communication from three Contractors during the month of September 2012. Rodriguez Mechanical Contractors Inc., K Building Specialties Inc., Redford Construction Inc., and J.E. Dunn / Sub-contractor Lawson Steel. No contractors had any job openings to fill.

In the month of September, the Full Employment Council identified and received **2** applications from individuals seeking employment in the construction trades. The categories are as follows; (**1**) Laborer and (**1**) Concrete Laborer. The previous count of **528**, new applicants recruited and completing applications for employment in construction for the month of September is **530**.

All customers are able to utilize the Career Center for workshops such as: Basic Computer, Resume Preparation, Interview Process, and National Career Readiness. In addition customers are able to receive one on one career guidance assistance.

PROGRAM STATUS INFORMATION

Program Information	Previous Total	Current month	Total To Date	Break-down by Construction Trade
Available FSHP Workers	528	**2**	**530**	(74) Carpenters; (29) Electrician; (18) Equip. Oper.; (1) Plaster; (14) Sheet Metal; (10) Iron Workers; (1) Plumber; (7) HVAC; (227) Laborers; (17) Painter; (15) Cement Mason; (12) Welder; (3) Brick Layer; (26) Professional Positions; (6) Roofer; (5) Dump Truck Driver; (65) Other
• Male	471	**2**	**473**	Break-out by gender Page 3
• Female	55	2	57	Break-out by gender Page 3
• Union	22	0	22	(10) Carpenters; (2) Electrician; (2) Equip. Oper.; (1)Plaster; (3) Sheet Metal; (4) Iron Workers
• Non-union	485	**2**	**487**	(64) Carpenters; (1) Plumber; (16) Equip. Operators; (7) HVAC; (223) Laborer; (18) Painter; (27) Electrician; (11) Sheet Metal; (15) Cement Mason; (6) Iron Worker; (12) Welder; (6) Roofer; (3) Bricklayer; (5) Dump Truck Driver; (73) Other
• Professional	21	0	21	(21) Administrative
Contractors / Subcontractors Signed up with FSHP	41	0	41	(41) FSHP Contractors
Employer Requests for FSHP Workers	6	0	8	(4) Class D CDL; (2) Counter Person; (1) Cement Mason; (1) General Laborer

----------Applicants Categorized by Trade ----------

Total Applicants – 530	Male	Female	Ethnicity* (as of 12/2011)					
			ASIAN	BLACK	HISPANIC	INDIAN	PACIFC	WHITE
(74) Carpenters	72	2	0	51	1	0	0	22
(29) Electrician	28	1	0	17	0	0	0	12
(18) Equip. Operator	18	0	0	9	0	0	0	9
(1) Plaster	1	0	0	1	0	0	0	0
(14) Sheet Metal	12	2	0	11	0	0	0	3
(10) Iron Workers	5	5	0	8	0	0	0	2
(1) Plumber	1	0	0	1	0	0	0	0
(7) HVAC	7	0	0	3	0	0	0	4
(227) Laborers	206	21	0	168	2	0	0	57
(18) Paint	15	3	0	16	1	0	0	1
(14) Cement Mason	13	1	0	11	0	0	0	3
(12) Welder	11	1	0	7	0	0	0	5
(3) Bricklayer	3	0	0	3	0	0	0	0
(26) Professional Positions	21	5	1	15	1	0	0	9
(6) Roofer	6	0	0	5	0	0	0	1
(5) Dump Truck Driver	5	0	0	5	0	0	0	0
(65) Other	48	17	0	45	5	0	0	15
TOTAL	**472**	**58**	**1**	**376**	**10**	**0**	**0**	**143**

----------*First Source Contract Vendors*----------

Vendor Contracts Awarded since July 1, 2009

Contractor	Project name	Project Number	Job Openings
Ball Kelly	Design Build Bartle Hall Exhibit Hall	630C0284	0
Beemer Construction	Longview Road	WSD8623	0
Beemer Construction	Main Break Repairs	80001359	0
Blue Nile Engineering	Catch Basin Replacement	80000175	0
Blue Nile Engineering	Small Main Replacements on Plate J-95 on 115th st	80001302	0
Clarkson Construction	87th St section 2 1.2 Miles E of BRW	89008113	0
Clarkson Construction	Red Bridge Road Improvements	890B8054	0
Commanche Construction	12th St Viaduct over KCT Railroad Tracks	89005442	0
Emery Sapp & Sons	Front Street Improvements	898204ST-002	0
Emery Sapp & Sons	North Brighton from NE 49th NE 52nd Street	CS110031	0
Foley	North Secondary Pump 5N replac.	8728	1
Foley	Rocky Branch WWTP Disin	1026/81000541	0
Foley Company	Gardner Avenue Stormwater System Improvements	WSD124	0
Foley Company	Renovation of Filter Gallery B	8000193	0
Foley Company	Birmingham Sludge Line Extensions	WSD10010	0
Foley Company	Blue River Disinfection II		0
Gunter Construction Company	Replace Terminal A&B @KCI	62100351	0
Gunter Construction Company	Rehab Charles B Wheeler Airport	62100360	0
Gunter Construction Company	Sidewalk projects	CS110021	0
Genesis Plumbing Enterprises LLC	Sewer Line Repairs 2012 @ Various Locations		0
Havens Construction Company	SMR On Holmes Rd to State Line 89th to 102nd	WSDCIMO7428	0
Havens Construction Company	SMR on plate J-11	80001294	0
Havens Construction Company	Sewer Line Repairs 2011	81000624	0
HB Construction	NW 64th - 68th St Gower Connector	89001236-004	0
HB Construction	NW Hampton Road Bridge Replacement	89005500	0
JE Dunn Construction	KCMO Police Headquarters Renovation – Package 2		0
JM Fahey Construction	Citywide Asphalt & concrete Repairs	WSD10008	0
Kellogg Brown & Root	Job Order Contracting	EV0701	0
Konrath Group	Municipal Auditorium Restoration	630C0281	0
Landmark Construction	Central Regional HQ Locker Room	70105201	0
Leath & Son's Inc	Air & Vacuum	10013	0
Leath & Son's Inc	Cleaver II blvd & Fairfield Pk	POC2011144	0
Leavenworth Excavating	NW Barry Road - N Potomac	89008078	0
Leavenworth Excavating	Belvidere Parkway	89008215	0
McCown Gordon	DB Fire Station 39	488578	0
Mega Industries	Troost at Brush Creek 47th Terrace Roadway	89008066	2
Mega Industries	Waukomis Pumping Station Rehab	80005330	0
Mega Industries	Vehicle impound facility improvements	890D0502	0
Musselman & Hall Contractors LLC	Rehab Economy Parking Lot @ KCI	62100355	0
Pyramid Contractor	Colorado Ave Bridge over Blue River	89005537	0

Pyramid Contractor	Sni-Bar Road	89005425	0
Pyramid Excavation	CID Storm Sewer Phase I West Branch	WSD141	0
Pyramid Excavation	Small main repla C-31, ne 88th-96th	8492/800012391	0
Pyramid Excavation	39th St from Cleveland to Elmwood	89008216	0
Pyramid Excavation	3rd Council Dist Sprayground I	POC2011122	0
Radmacher Brothers Excavating Company	Troost/Brush Creek Sewers	89025467-007	0
Radmacher Brothers Excavating Company	Bruce Forrester Viaduct Replacement	89005438	0
Radmacher Brothers Excavating Company	North Congress St Improvements from MO hwy 9 to NW 73rd St	89008091	0
Radmacher Brothers Excavating Company	Wornall Rd 79th St to 85th St	89008210	0
Radmacher Brothers Excavating Company	Wornall Rd 89th to Ward Parkway	89008208	0
Rand Construction Company	KC Museum HVAC Replacement	EV0872	0
Rand Construction Company	Chill Water System Rehav	62080327	0
Randy Spalding Excavating Inc	NW 72nd Extension & Waukomis Drive	89008148	0
Sarai Construction Group	Blue Hill Park Improvements	70104910	0
Sarai Construction Group	Spring Valley Park Improvements	POC2011121	0
Superior Bowen Asphalt	Resurface Designated Streets from 35th to N city limits	CS110094 11-2	0
Superior Bowen Asphalt	Resurface Designated Streets from 35th to N city limits	CS110093 11-1	0
Superior Bowen Asphalt	Hot Recycling, MO River to NKC	CS1000095	0
Superior Bowen Asphalt	Rehab Cookingham Dr/Internat Cir	62100354	0
Titan Construction Organization	KC Police Station	7000162	0
Titan Construction Organization	Northeast community Center	70085247	0
Titan Construction Organization	Police Headquarters Renovation	7000150	0
Trinity Excavating and Construction	55th st & n Bennington Sanitary Sewer	WSDCIMO3768	0
Whitehead Brothers Painting	Elevated Storage Tanks Rehab	80001218	0
Wilson Plumbing	NE 56th NE 48th st on Jackson	WSDCIMO7472	0
Wilson Plumbing	Storm Sewer Improvements	89000075	0